MAYOR
George B McGill

CITY ADMINISTRATOR
Jeff Dingman

CITY CLERK
Sherri Gard

BOARD OF DIRECTORS
Ward 1 - Jarred Rego
Ward 2 - Andre' Good
Ward 3 - Lee Kemp
Ward 4 - George Catsavis
At-Large Position 5 - Christina Catsavis
At-Large Position 6 - Kevin Settle
At-Large Position 7 - Neal Martin

AGENDA

Fort Smith Board of Directors
STUDY SESSION
October 13, 2026 ~ 6:00 p.m.
Blue Lion
101 North 2nd Street
Fort Smith, Arkansas

THIS MEETING IS BEING TELECAST LIVE AT THE FOLLOWING LINK:
http://www.fortmithar.gov/watch

CALL TO ORDER

CITIZENS FORUM

ITEMS OF BUSINESS

1. Presentation of 2027 Proposed Operating Budget *(Finance)*

2. Discuss draft ordinance related to proposed firefighter compensation ~ *C.Catsavis/G.Catsavis placed on agenda at the October 5, 2026 regular meeting ~ (City Administrator)*

3. Items regarding civic engagement:

   3A. Review of Trailblazer 101 Citizens Academy *(Communications)* ♦

   3B. Review proposed "Citizens First: The American System" civic engagement participation model ~ *Kemp/Settle placed on a future study session agenda at the July 21, 2026 regular meeting ~ (Communications)* ♦

4. Present proposed CIP Plans (1 of 2):

   4A. Five-year CIP for Parks and Recreation Department (1/8% Sales and Use Tax) *(Parks & Recreation)* ♦

4B. Ten-year CIP for the Solid Waste Services Department *(Solid Waste Services)*

4C. Transit Asset Management Plan *(Transit)* ♦

4D. Five-year CIP for the Police Department *(Police)* ♦

4E. Five-year CIP for the Fire Department (1/8% Sales and Use Tax) *(Fire)*

5. Review preliminary agenda for the October 20, 2026 regular meeting *(City Clerk)*

ADJOURN

MEMORANDUM

TO: Jeff Dingman, City Administrator

CC: Maggie Rice, Deputy City Administrator

FROM: Andrew Richards, Chief Finance Officer

DATE: October 8, 2026

SUBJECT: Presentation of the 2027 Proposed Operating Budget

SUMMARY

Printed copies of the 2027 Proposed Operating Budget will be distributed to the Board of Directors at the October 13, 2026 study session. The budget hearing is scheduled to be held on November 13, 2026.

City of Fort Smith
City Administrator

MEMORANDUM

TO: Honorable Mayor and Members of the Board of Directors

FROM: Jeff Dingman, City Administrator

DATE: October 8, 2026

SUBJECT: Discussion item related to firefighter compensation

SUMMARY

At the September 22 study session, fire department employees addressed the Board on the matter of firefighter compensation. At the departmental budget review, it was relayed that administration was considering an average of 6.5% salary adjustment for firefighters, along with salary increases for police employees and all non-uniformed personnel in order to address needed market adjustments and present a balanced operating budget for the Board's consideration. The firefighters on September 22 presented to the Board data they compiled against other peer communities in Arkansas showing discrepancies in fire personnel pay and call-load data, and further presented a suggested pay scale representing an average 13.7% increase in salaries for Fort Smith's fire personnel.

At the October 5 regular meeting, Directors C.Catsavis/G.Catsavis directed that an ordinance adopting a fire personnel pay schedule that mirrors the fire employees' proposal be drafted and placed on the October 13 study session agenda for discussion and review. Such draft ordinance is attached, and its exhibit mirrors the 13.7% proposal presented by the fire employees.

After the September 22 study session, staff reviewed the draft of the proposed FY2027 budget and identified general fund reductions such that an increase to the firefighter pay schedule of approximately 10.7% could be accommodated within existing revenue sources to achieve a balanced general fund operating budget. Accomplishing the remainder of the fire employees' proposal could be incorporated into the following year's budget, or if the Board desired to accomplish the 13.7% average increase in FY2027, an additional revenue source could be identified to provide the additional needed funding of about $375,000. An exhibit showing the proposed firefighter pay schedule as incorporated into the FY2027 proposed budget is also attached, and this exhibit shows how this proposal compares to both the current pay structure (in blue) and the fire employees' proposed pay structure (in red). It still provides significant increases, especially to the Grade F1 firefighters and provides for an annual entry salary for new firefighters of $50,022.

An option for additional general fund revenue that has been discussed in the past is an increase to the local Supplemental Alcohol Tax. This is currently a 5% local tax on alcoholic beverages served at restaurants, bars and private clubs. The state law that authorizes this tax caps the local levy at 10%, and the city could change this tax from 5% to 10% by ordinance of

the Board of Directors. The increase would be applicable to restaurants and bars (not private clubs, which the statute caps at 5%), and staff estimates that such action would generate at least $500K in additional general fund revenue. The Board may remember that such an ordinance was adopted in support of the FY2020 budget, but the increase to the supplemental alcohol tax was repealed in the spring of 2020 (during COVID) before it took effect. If the increase to the supplemental alcohol tax were to be adopted, the 13.7% increase to fire employee salaries could be implemented in FY2027 while still adhering to the Board's directive for a balanced operating budget. In keeping with practice for the past several years, all staff raises and market adjustments to the pay scales for both uniformed and non-uniformed personnel would take effect with the first full pay period of the second quarter, in April, 2027.

Staff recommends full discussion of all of these items within the context of consideration of the entire proposed operating budget for FY2027, which will also be distributed at the October 13 study session. The Board's day-long review session for the 2027 budget is scheduled for Friday, November 13.

Please contact me or Eric Garvin if you have questions about this agenda item.

ATTACHMENTS

1. DRAFT 2027 Salary Ordinance_Fire.pdf
2. PROPOSED 2027 Fire Pay Schedule.pdf

ORDINANCE NO. _____

AN ORDINANCE ESTABLISHING PAY RATES AND RELATED PROCEDURES FOR CITY EMPLOYEES

BE IT ORDAINED AND ENACTED BY THE BOARD OF DIRECTORS OF THE CITY OF FORT SMITH, THAT:

SECTION 1: Pay Rates of Civil Service (uniformed) Employees of the Fire Department

A. Effective April 11, 2027, Civil Service (uniformed) employees of the Fire Department shall be paid based on the rate of pay as set forth in Appendix C for compensation year 2027. The compensation year is the period beginning on the first day of the first full pay period in April of the current year through the last day of the last full pay period that begins in March of the following year. Employees hired or promoted in January, February or March in any given year will receive their step raise under the 2026 pay scale during these months.

B. Effective April 11, 2027, all Civil Service (uniformed) Probationary Firefighters hired by the City on or after April 11, 2027 shall initially be placed at the Entry Level (Grade F1; Step 1) of the pay schedule.

C. Internal transfers (with previous Fort Smith Fire Department experience), rehires and newly hired firefighters holding a current state firefighter certification with verifiable fire suppression experience (highly qualified applicants) shall be eligible for pay above the Entry Level but not to exceed Grade F1; Step 6. Such highly qualified applicants may be offered a different competitive market rate within the F1 pay grade in an effort to hire highly qualified individuals. Such exceptions, above the Entry Level starting pay, for highly qualified applicants, requires approval of the Director, Human Resources and City Administrator.

D. On April 11, 2027, eligible uniformed Fire Department employees within their pay grade will receive a 1 step increase on their hire date, or promotion anniversary date (when applicable), based upon tenure in their current position if the step is available. Advancement to each step subsequent to Step 1 (Entry Level) requires an overall satisfactory rating on their current performance evaluation.

E. Performance evaluations will continue through 2027.

SECTION 2: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

DRAFT

This Ordinance PASSED and APPROVED this _____ day of October, 2026.

APPROVED:

_____
Mayor

ATTEST:

_____
City Clerk

Approved as to Form:

_____
No Publication Required

DRAFT

Appendix C

City of Fort Smith
Uniform - Fire Department
Pay Schedule - 2027

(effective: 04/11/2027)

Rank / Designation	Grade	Rate	(Entry) Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
Firefighter *	F1	Hourly	$16.50	$17.33	$18.20	$19.11	$20.06	$21.06
(non-exempt / hourly)		Annual	$50,052.75	$52,570.56	$55,209.70	$57,970.19	$60,852.01	$63,885.51

			(Entry) Step 1	Step 2	Step 3
Driver *	F2	Hourly	$22.54	$23.66	$24.84
(non-exempt / hourly)		Annual	$68,375.09	$71,772.61	$75,352.14

			(Entry) Step 1	Step 2	Step 3
Captain *	F3	Hourly	$26.58	$27.91	$29.31
(non-exempt / hourly)		Annual	$80,630.43	$84,664.99	$88,911.89

			(Entry) Step 1	Step 2	Step 3
Captain	F4	Bi-Weekly	$3,101.17	$3,256.35	$3,419.69
(exempt / salary)		Annual	$80,630.43	$84,664.99	$88,911.89

			(Entry) Step 1	Step 2	Step 3
Fire Marshal & Training Officer		Bi-Weekly	$3,659.07	$3,805.43	$3,957.65
(exempt / salary)	F5	Annual	$95,135.82	$98,941.18	$102,898.90

			(Entry) Step 1	Step 2	Step 3
Battalion Chief		Bi-Weekly	$3,659.07	$3,805.43	$3,957.65
(exempt / salary)	F5_1	Annual	$95,135.82	$98,941.18	$102,898.90

			(Entry) Step 1	Step 2
Division Chief		Bi-Weekly	$4,155.53	$4,321.75
(exempt / salary)	F6	Annual	$108,043.78	$112,365.50

			(Entry) Step 1	Step 2
Assistant Chief		Bi-Weekly	$4,624.27	$4,855.48
(exempt / salary)	F7	Annual	$120,231.02	$126,242.48

DRAFT

* Hourly employee annual amount based on 2912 hours per year (243 hours overtime + 2,669 hours straight time)
All Step amounts include pay for holidays

PROPOSED (Included in 2027 Budget)

Uniform - Fire Department
Pay Schedule - 2027

Rank/Designation	Grade	Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
Firefighter *	F1	Hourly	$ 16.49	$ 17.19	$ 17.93	$ 18.69	$ 19.49	$ 20.32
		Annual	$ 50,022.42	$ 52,145.87	$ 54,390.66	$ 56,696.12	$ 59,122.92	$ 61,640.72
		vs. Current	*14.20%*	*13.39%*	*12.63%*	*11.78%*	*10.99%*	*10.20%*
		vs. Fire Proposed	*-0.06%*	*-0.81%*	*-1.48%*	*-2.20%*	*-2.84%*	*-3.51%*

Driver *	Grade	Rate	Step 1	Step 2	Step 3
	F2	Hourly	$ 21.79	$ 22.88	$ 24.02
		Annual	$ 66,099.97	$ 69,406.48	$ 72,864.67
		vs. Current	*9.94%*	*9.95%*	*9.93%*
		vs. Fire Proposed	*-3.33%*	*-3.30%*	*-3.30%*

Captain * (non-exempt - hourly)	Grade	Rate	Step 1	Step 2	Step 3
	F3	Hourly	$ 25.82	$ 27.11	$ 28.47
		Annual	$ 78,324.97	$ 82,238.19	$ 86,363.75
		vs. Current	*9.92%*	*9.94%*	*9.97%*
		vs. Fire Proposed	*-2.86%*	*-2.87%*	*-2.87%*

Captain (exempt - salary)	Grade	Rate	Step 1	Step 2	Step 3
	F4	Bi-Weekly	$ 3,012.50	$ 3,163.01	$ 3,321.68
		Annual	$ 78,324.97	$ 82,238.19	$ 86,363.75
		vs. Current	*9.92%*	*9.94%*	*9.97%*
		vs. Fire Proposed	*-2.86%*	*-2.87%*	*-2.87%*

	Grade	Rate	Step 1	Step 2	Step 3
Fire Marshal & Training Officer	F5	Bi-Weekly	$ 3,554.20	$ 3,696.37	$ 3,844.22
		Annual	$ 92,409.20	$ 96,105.62	$ 99,949.72
		vs. Current	*13.68%*	*12.60%*	*11.53%*
		vs. Fire Proposed	*-2.87%*	*-2.87%*	*-2.87%*

	Grade	Rate	Step 1	Step 2	Step 3
Battalion Chief	F5_1	Bi-Weekly	$ 3,554.20	$ 3,696.37	$ 3,844.22
		Annual	$ 92,409.20	$ 96,105.62	$ 99,949.72
		vs. Current	*13.68%*	*12.60%*	*11.53%*
		vs. Fire Proposed	*-2.87%*	*-2.87%*	*-2.87%*

	Grade	Rate	Step 1	Step 2
Division Chief / Assistant Chief	F6	Bi-Weekly	$ 4,036.43	$ 4,197.89
		Annual	$ 104,947.18	$ 109,145.14
		vs. Current	*8.93%*	*7.90%*
		vs. Fire Proposed	*-2.87%*	*-2.87%*

	Grade	Rate	Step 1	Step 2
	F7	Bi-Weekly	$ 4,533.72	$ 4,760.41
		Annual	$ 117,876.72	$ 123,770.66
		vs. Current	*3.72%*	*3.72%*
		vs. Fire Proposed	*-1.96%*	*-1.96%*

* Amount based on 2,912 hours per year (243 hours overtime + 2,669 hours straight time)
All step amounts include pay for holidays

DRAFT

MEMORANDUM

TO: Jeff Dingman, City Administrator

CC: Maggie Rice, Deputy City Administrator

FROM: Josh Buchfink, Director of Communications

DATE:

SUBJECT: Trailblazer 101 Citizens Academy

SUMMARY

The Communications Department is preparing to launch Trailblazer 101, a one-day Citizens Academy that gives residents a behind-the-scenes look at City government and operations.

The inaugural academy is proposed for Wednesday, November 18, 2026, from 8:00 a.m. to 5:30 p.m. The pilot class will include up to 25 participants who will travel together by bus to several City facilities.

Trailblazer 101 would also complement a recent proposal from Fort Smith resident JaMichael Robinson to increase civic participation in our community. The academy would give residents a practical way to learn how local government works, meet the people who provide City services, and find opportunities to get more involved, including how to participate in City Board meetings.

The goals of the program are to:

- Help residents better understand City government and services.
- Introduce participants to City departments and employees.
- Build community pride and stronger connections between residents and their local government.
- Encourage participation in public meetings, boards, commissions, committees, and other civic opportunities.
- Offer a one-day program that is easier to attend and can be offered more frequently than a traditional multi-week academy.

The proposed schedule includes:

- 8:00 - 9:00 am - The Blue Lion: Welcome, City Government and Civic Engagement
- 9:10 - 10:10 am - 623 Garrison Avenue: City Administration and City Services
- 10:25 - 11:30 am - 3900 Kelley Highway: Public Works
- 11:45 am - 12:45 pm - Creekmore Park: Boxed Lunch and Parks Overview
- 1:05 - 2:05 pm - Fort Smith Landfill: Solid Waste Services and Landfill Operations
- 2:30 - 3:30 pm - P Street Wastewater Treatment Facility: Wastewater and Water

Treatment and Infrastructure
- 3:40 - 4:50 pm - Fire Station 1: Fire and Emergency Services
- 4:55 - 5:15 pm - The Blue Lion: Citizens Police Academy
- 5:15 - 5:30 pm - The Blue Lion: Closing Discussion and Program Evaluation

Breakfast snacks, a boxed lunch, and afternoon snacks would be provided. After securing gernerous sponsorships from local organizations, all food, merchandise, and other expenses are fully covered.

The Mayor, Board of Directors, and City Administration would help open the academy and introduce participants to Fort Smith's form of government, the responsibilities of the Mayor, Board, and Administration, and the ways residents can participate in their local government.

No formal action is requested at this time. Staff would appreciate the Board's feedback on the proposed program and its participation in the opening session.

MEMORANDUM

TO: Jeff Dingman, City Administrator

CC: Maggie Rice, Deputy City Administrator

FROM: Dr. Sara Deuster, Director of Parks and Recreation

DATE: October 7, 2026

SUBJECT: Parks FY27-FY31 Capital Improvement Plan

SUMMARY

Attached for your review is the FY27-FY31 Five-Year Capital Improvement Plan for the Parks and Recreation Department. These projects are funded by the 1/8% Sales and Use Tax dedicated for parks capital projects. This tax was voted on and approved by citizens in 2012 for a period of ten (10) years. Citizens voted to extend this tax an additional eight (8) years, through September 30, 2030.

The Parks Commission reviewed the FY27-FY31 CIP during their September 9, 2026 meeting and spoke in favor of the FY27-FY31 CIP as presented.

Please contact me should you have any questions.

ATTACHMENTS

1. 10-13-26 Item ID 3032 Parks FY27-FY31 CIP.pdf

Fiscal Year 2027 - Fiscal Year 2031
Parks & Recreation Capital Improvement Plan

	Est. 2026	2027	2028	2029	2030	2031
BEGINNING BALANCE	1,662,911	1,836,372	15,891	25,022	34,153	43,284
Current Year Revenues						
1/8% Sales and Use Tax (Ordinance No. 18-22)	3,689,131	3,689,131	3,689,131	3,689,131	3,689,131	3,689,131
Interest Earnings (FY26 reflects the cumulative sum)	802,063	-	-	-	-	-
Grants/Contributions	896,500	3,212,348	100,000	100,000	-	-
Total - Current Year Revenues	5,387,694	6,901,479	3,789,131	3,789,131	3,689,131	3,689,131
Total Funds Available	**7,050,605**	**8,737,851**	**3,805,022**	**3,814,153**	**3,723,284**	**3,732,415**
Projects						
Carol Ann Cross Park Improvements	-	-	-	300,000	-	-
Martin Luther King, Jr. Park Improvements	-	-	-	500,000	200,000	-
Maybranch Greenway	1,168,405	5,025,000	2,000,000	1,750,000	-	-
John Bell, Jr. Park	-	-	525,000	300,000	750,000	-
Tilles Park Improvements	406,520	1,100,000	325,000	-	-	-
Tilles Park Parking Lot Resurfacing	210,788	-	-	-	-	-
Trails & Greenways					1,250,000	2,000,000
Methodist Village Connector Trail	38,500	246,960	-	-	-	-
Creekmore Park Pool Upgrades	308,322	1,750,000	-	-	-	-
Outdoor Restroom Improvements						
Kelley Park Ballfields	75,000	425,000	-	-	-	-
Downtown Fort Smith (Location TBD)	-	-	-	200,000	-	-
Creekmore Park	-	-	-	-	-	425,000
Outdoor Park Pavilion/ Shade	-	-	-	-	425,000	-
Riverfront Skate and Bike Park	78,876	-	-	-	-	-
Carol Ann Cross Park	-	-	300,000	-	-	-
Harley A. Wilson Park	-	-	150,000	-	-	-
Fort Smith Park	-	-	-	200,000	-	-
Neighborhood Park Improvements					400,000	500,000
Woodlawn Park	176,488	-	-	-	-	-
Spradling Park	-	-	375,000	-	-	-
Riley Farm Park	342,620	170,000	-	-	-	-
Hillcrest Park	5,095	-	-	-	-	-
Imani/Stagecoach Park Phase II	-	-	-	275,000	-	-
Outdoor Exercise & Fitness Center	-	-	-	-	-	130,000
Chaffee Crossing Pickleball Courts	-	-	100,000	-	-	-
Cisterna Park Improvements	231,124	-	-	-	-	-
Community Center Upgrades	-	-	-	250,000	650,000	250,000
Tennis Court Resurfacing	1,407,495	-	-	-	-	-
Riverfront Skate and Bike Park Expansion	-	-	-	-	-	375,000
Total Projects	4,449,233	8,716,960	3,775,000	3,775,000	3,675,000	3,680,000
Other Project Expenses (Note 2)	5,000	5,000	5,000	5,000	5,000	5,000
Non-Departmental						
Parrot Island Waterpark (Ordinance No. 4-26) (Note 3)	760,000	-	-	-	-	-
TOTAL EXPENDITURES	**5,214,233**	**8,721,960**	**3,780,000**	**3,780,000**	**3,680,000**	**3,685,000**
Ending Balance	1,836,372	15,891	25,022	34,153	43,284	47,415

Note 1: Actual SUT collected in FY25 was $3,689,130.94.

Note 2 : These costs include land acquisition, recording contract documents with the courthouse, and legal fees related to capital projects.

Note 3 : Ordinance No. 4-26 appropriated $760,000 in interest earnings from the Parks 1/8% SUT to fund the Parrot Island Waterpark Expansion.

Grants/Contributions						
Outdoor Recreation Legacy Partnerships Program (R-147-26)	600,000	1,840,388	-	-	-	-
ArDOT TAP Grant (Maybranch Greenway Phase I)	-	1,000,000	-	-	-	-
Park Partners (Maybranch Greenway Phase IB)	-	125,000	-	-	-	-
Carol Ann Cross Park Cell Tower Revenue (Playground)	200,000	-	-	-	-	-
Carol Ann Cross Park Cell Tower Revenue (MV Trail)	38,500	-	-	-	-	-
ArDOT TAP Grant (MV Connector Trail) (R-62-26)	-	196,000	-	-	-	-
Methodist Village Senior Living (MV Connector Trail)	-	50,960	-	-	-	-
Park Partners (Riverfront Skate & Bike Park Shade)	58,000	-	-	-	-	-
Park Partners (Maybranch Phase II)	-	-	100,000	100,000	-	-
TOTAL GRANTS/CONTRIBUTIONS	**896,500**	**3,212,348**	**100,000**	**100,000**	**-**	**-**

City of Fort Smith Parks & Recreation Department
Capital Improvement Plan FY27-FY31

Project Title: Carol Ann Cross Park Improvements **Project Number:** 6200230003

Category:

- [ ] New Development
- [x] Improvement to Existing
- [ ] Public-Private Partnership

Type:

- [ ] New Construction
- [ ] Trails and Greenways
- [x] Infrastructure Improvement
- [ ] Playground Amenity

Funding:

- [x] 1/8% Sales and Use Tax
- [ ] Private Contribution
- [ ] Grant
- [ ] Other:

If Other:

Status:

- [x] Not Started
- [ ] Preliminary Design
- [ ] Final Design
- [ ] Complete

Location:

Carol Ann Cross Park (1601 South 74th Street)

Scope of Work:

Phase I improvements (FY22-FY23) included the repaving of the parking areas and roadway, demolition and replacement of two restrooms, replacement of the pedestrian bridge, and construction of an additional fishing pier on the west side of the lake. The total cost for this phase was $1,268,941.97.

An approximate 0.45-mile concrete walking path and 0.15-mile boardwalk with an overlook area of the Arkansas River in the northeast corner of Carol Ann Cross Park was completed in 2024. The completion of this project creates a 1.2 mile walking path within Carol Ann Cross Park.

Phase II improvements (FY24-FY25) addressed the dilapidated play equipment. The existing play equipment was over three decades old, and replacement pieces compatible with the structures were difficult to find. This resulted in the removal of play components due to safety hazards. The new inclusive playground offers designated play areas for ages 2-5 and ages 5-12, focusing on providing unique play amenities that emphasize climbing, balancing, problem solving, sensory experiences, fine motor skills, and collaborative play.

FY29: Several areas of the concrete walking path around the lake continue to deteriorate. Due to the heavy usage of this amenity, it is recommended to widen certain areas of the walking path and replace the deteriorating sections.

Future Fort Smith Goals:

NCR-1.5 PFS-5.2 PFS-3.2.3 FLU-1.4

Map/Photo:









Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Cost	$ -	$ -	$ -	$ 300,000	$ -	$ -	$ 300,000
							$ -
							$ -
Total	**$ -**	**$ -**	**$ -**	**$ 300,000**	**$ -**	**$ -**	**$ 300,000**

City of Fort Smith Parks & Recreation Department
Capital Improvement Plan FY27-FY31

Project Title: Martin Luther King, Jr. Park Improvements **Project Number:** 6200230013

Category:

- [ ] New Development
- [x] Improvement to Existing
- [ ] Public-Private Partnership

Type:

- [ ] New Construction
- [ ] Trails and Greenways
- [x] Infrastructure Improvement
- [ ] Playground Amenity

Funding:

- [x] 1/8% Sales and Use Tax
- [ ] Private Contribution
- [ ] Grant
- [ ] Other:

If Other:

Status:

- [x] Not Started
- [ ] Preliminary Design
- [ ] Final Design
- [ ] Complete

Location:

Martin Luther King, Jr. Park (1815 North Greenwood Avenue)

Scope of Work:

FY22: An inclusive playground was completed that features a variety of amenities designed for individuals of all abilities, including poured in place rubber surfacing in lieu of the wood fiber mulch.

FY23: To create a safer environment for families, a quad restroom was installed with two single-user stalls on both the east and west sides. This positioning allows parents/guardians to watch their child enter/exit the restroom from either side of the restroom. Drill stem fencing was also installed along the perimeter of the northwest section of the park to prevent citizens from driving into the park and parking on the grass.

FY24-FY25: A new splash pad was constructed due to the age and continued deterioration of the existing spray amenities and mechanical system of the original splash pad. The new splash pad further advances our department's commitment to creating an inclusive parks system for individuals of all ages and abilities. The backside of the Nautilus 2 (water slide) has a cove with a light, steady rain fall. This feature offers a calming space for children who may become overstimulated by the sounds and movements of natural play. Two (2) softer spray features were selected to complement the cove to create a calming area in the southwest section of the splash pad.

FY29-FY30: Conversion of sports facility lighting (Grizzly Field, remaining basketball court, and soccer fields) to LED fixtures. Additional funds will go towards improvements to the skate park, parking lot improvements/expansion, and repurposing the northwest corner of the park.

Future Fort Smith Goals:

NCR-1.5 PFS-5.2 PFS-3.2.3 FLU-1.4

Map/Photo:





View from the West



Pumphouse





Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Cost	$ -	$ -	$ -	$ 500,000	$ 200,000	$ -	$ 700,000
							$ -
							$ -
Total	**$ -**	**$ -**	**$ -**	**$ 500,000**	**$ 200,000**	**$ -**	**$ 700,000**

City of Fort Smith Parks & Recreation Department
Capital Improvement Plan FY27-FY31

Project Title: Maybranch Greenway **Project Number:** 6200230008

Category:

- [x] New Development
- [x] Public-Private Partnership
- [ ] Improvement to Existing

Type:

- [x] New Construction
- [ ] Infrastructure Improvement
- [x] Trails and Greenways
- [ ] Playground Amenity

Funding:

- [x] 1/8% Sales and Use Tax
- [x] Grant
- [x] Private Contribution
- [ ] Other:

If Other: $3.44M from ORLP and ArDOT

Status:

- [ ] Not Started
- [ ] Preliminary Design
- [x] Final Design
- [x] Partial Completion

Location:

Riverfront Drive > Martin Luther King, Jr. Park > Creekmore Park > Kelley Park Ballfields

Scope of Work:

Once complete, this will be an approximate 4.2-mile, 10-foot-wide, concrete greenway that will connect Riverfront Drive to the Kelley Park Ballfields. Phase IA begins at Short 7th Street and continues along P Street for approximately 0.7 miles through Martin Luther King, Jr. Park. Phase IA was completed in July 2025. Phase IB (FY26-FY27) will begin at Riverfront Drive and tie into Phase IA at Short 7th Street.

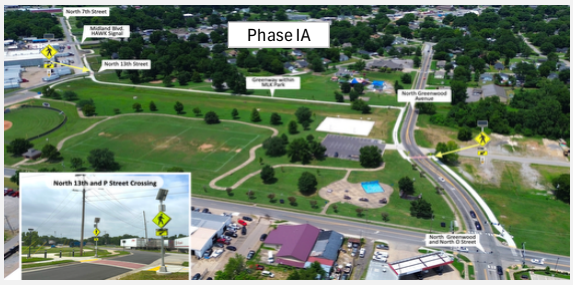
The City has received multiple outside funding sources to complete Phase I. Park Partners, a local nonprofit, contributed $125,000 for Phase IA and will contribute an additional $125, 000 for Phase IB. The City was also awarded $2,440,937.55 in matching funds from the Outdoor Recreation Legacy Partnerships Program for Phase I. Additionally, the City was awarded $1,000,000 in TAP funding from ArDOT for Phase IB.

Phase II (FY27-FY29) will continue from North O Street and tie into Creekmore Park. Phase III (FY29) will pave the existing crusher dust trail that extends behind Girls, Inc., The Gregory Kistler Center, and Flocks Field, terminating at South "O" Street.

Future Fort Smith Goals:

FLU-3.4.2 ED-6.1 HN-1.6 NCR-1.4 CCD-1.1 TI-1 PFS-5 PFS-4.3.1

Map/Photo:





Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ 20,000	$ 175,000	$ 50,000	$ 50,000	$ -	$ -	$ 295,000
Land Acquisition	$ -	$ 50,000	$ -	$ -	$ -	$ -	$ 50,000
Construction Cost	$ 1,148,405	$ 4,800,000	$ 1,950,000	$ 1,700,000	$ -	$ -	$ 9,598,405
							$ -
							$ -
Total	**$ 1,168,405**	**$ 5,025,000**	**$ 2,000,000**	**$ 1,750,000**	**$ -**	**$ -**	**$ 9,943,405**

City of Fort Smith Parks & Recreation Department
Capital Improvement Plan FY27-FY31

Project Title: John Bell, Jr. Park **Project Number:** 6200230011

Category:

- [x] New Development
- [x] Improvement to Existing
- [ ] Public-Private Partnership

Type:

- [x] New Construction
- [ ] Trails and Greenways
- [x] Infrastructure Improvement
- [ ] Playground Amenity

Funding:

- [x] 1/8% Sales and Use Tax
- [ ] Private Contribution
- [ ] Grant
- [ ] Other:

If Other:

Status:

- [ ] Not Started
- [x] Preliminary Design
- [ ] Final Design
- [ ] Under Construction

Location:

John Bell, Jr. Park (1900 Riverfront Drive)

Scope of Work:

This is a multi-year development of a new, 51-acre park located at 1900 Riverfront Drive. The park was formally named John Bell, Jr. Park in 2022. Development of this park began in 2015 with the creation of a master plan. Since then, the following amenities have been completed: two adult-size soccer fields, paved parking and lighting, walking paths around the currently developed areas, Fort Smith's first inclusive playground, restroom facility, and large pavilion.

Phase III (FY28-FY30) will consist of improvements to the existing soccer fields and construction of sports fields and/or other recreation amenities determined by citizen surveys. Final plans for the construction of pickleball courts and basketball courts are completed. However, due to other priorities, this project was postponed. The need for additional pickleball courts and will continue to be evaluated throughout FY27. Lastly, since installing the large picnic pavilion, several organizations have hosted events at John Bell, Jr. Park. If funds allow in FY27 due to the timing of actual construction, installing concrete and additional seating under the pavilion will be completed.

Future Fort Smith Goals:

FLU-1.5 FLU-2.1 FLU-2.2 NCR-1.4 TI-5.2.1 NCR-1.5 PFS-5.2

Map/Photo:


Soccer Fields


Inclusive Playground


Maintenance Facility


Pavilion

Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Cost	$ -	$ -	$ 525,000	$ 300,000	$ 750,000	$ -	$ 1,575,000
							$ -
							$ -
Total	**$ -**	**$ -**	**$ 525,000**	**$ 300,000**	**$ 750,000**	**$ -**	**$ 1,575,000**

City of Fort Smith Parks & Recreation Department
Capital Improvement Plan FY27-FY31

Project Title: Tilles Park Improvements **Project Number:** 6200230014

Category:

- [ ] New Development
- [x] Improvement to Existing
- [ ] Public-Private Partnership

Type:

- [ ] New Construction
- [ ] Trails and Greenways
- [x] Infrastructure Improvement
- [ ] Playground Amenity

Funding:

- [x] 1/8% Sales and Use Tax
- [ ] Private Contribution
- [ ] Grant
- [ ] Other:

If Other:

Status:

- [ ] Not Started
- [x] Preliminary Design
- [ ] Final Design
- [ ] Substantially Complete

Location:

Tilles Park (3700 Grand Avenue)

Scope of Work:

Phase I (FY23-FY24) consisted of the construction of an asphalt walking trail, drainage improvements, replacement of benches along the walking path, conversion of two of the tennis courts to basketball courts, and improvements to the disc golf tees.

Phase II (FY25) included the construction of an inclusive playground. The design and location of the play area utilizes the existing tree canopy to provide shade for users. This project was designed to encompass a variety of developmental benefits, including sensory play; motor, cognitive, and social skills; and is uniquely designed to encourage collaborative play across individuals of all abilities.

Phase III (FY26-FY28): This phase will include several improvements that complete the renovation of the park:
- Replacement of the existing splash pad due to issues with the mechanical system. Replacing the mechanical system will cost around $150K (based on MLK splash pad). Given this cost, continued maintenance issues, frequent downtime, continued citizen requests for improvements, and the need for a larger water area, it is recommended to proceed with replacing the splash pad in its entirety.

- Conversion of the concrete pad for the existing splash pad into a youth basketball court.

- Resurfacing/rehabilitation of the southern two (2) tennis courts. Whether these courts are rehabilitated as tennis courts and/or to serve another purpose will be directed by citizen input. This will also include the conversion of light fixtures to LEDs.

Future Fort Smith Goals:

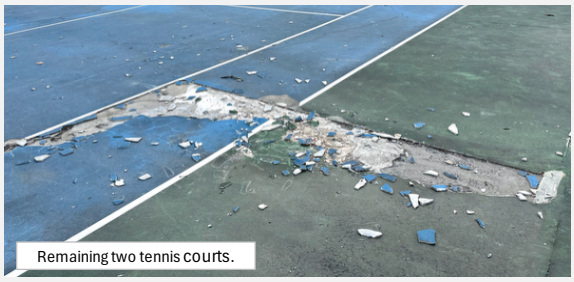
PFS-3.2 PFS-5.2 NCR-1.1 NCR-1.3

Map/Photo:






Splash Pad Design


Remaining two tennis courts.

Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ 50,000	$ 25,000	$ -	$ -	$ -	$ -	$ 75,000
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Cost	$ 356,520	$ 1,075,000	$ 325,000	$ -	$ -	$ -	$ 1,756,520
							$ -
							$ -
Total	**$ 406,520**	**$ 1,100,000**	**$ 325,000**	**$ -**	**$ -**	**$ -**	**$ 1,831,520**

City of Fort Smith Parks & Recreation Department
Capital Improvement Plan FY27-FY31

Project Title: Tilles Park Parking Lot Resurfacing **Project Number:** 6200230014

Category:

- ☐ New Development
- ☐ Public-Private Partnership
- ☑ Improvement to Existing

Type:

- ☐ New Construction
- ☑ Infrastructure Improvement
- ☐ Trails and Greenways
- ☐ Playground Amenity

Funding:

- ☑ 1/8% Sales and Use Tax
- ☐ Grant
- ☐ Private Contribution
- ☐ Other:

If Other:

Status:

- ☐ Not Started
- ☐ Final Design
- ☐ Preliminary Design
- ☑ Under Construction

Location:

Tilles Park (3700 Grand Avenue)

Scope of Work:

The parking lot on the north side of the park (Grand Avenue) continues to deteriorate. This parking area has multiple potholes and significant alligator cracking. If the damage was isolated to a certain area, patching would be the more cost-effective option. However, this issue extends across multiple sections of the parking lot. The recent improvements to Tilles Park have significantly increased the traffic at this park, making parking lot improvements a priority. The Board of Directors awarded a contract to Forsgren, Inc. during their July 7, 2026 Regular Meeting. Contract documents have been executed, and work will begin in September. This project, pending weather, is expected to be completed by the end of the year.

Future Fort Smith Goals:

PFS-3.2 PFS-5.2 NCR-1.1 NCR-1.3

Map/Photo:







Example of sidewalk damaged by tree and area to be rerouted.



Example of raised section of sidewalk.

Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ 63,200	$ -	$ -	$ -	$ -	$ -	$ 63,200
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Cost	$ 147,588	$ -	$ -	$ -	$ -	$ -	$ 147,588
							$ -
							$ -
Total	**$ 210,788**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 210,788**

City of Fort Smith Parks & Recreation Department
Capital Improvement Plan FY27-FY31

Project Title: Trails & Greenways **Project Number:** N/A

Category:

- [x] New Development
- [x] Improvement to Existing
- [x] Public-Private Partnership

Type:

- [x] New Construction
- [x] Trails and Greenways
- [ ] Infrastructure Improvement
- [ ] Playground Amenity

Funding:

- [x] 1/8% Sales and Use Tax
- [x] Private Contribution
- [x] Grant
- [ ] Other:

If Other:

Status:

- [x] Not Started
- [x] Preliminary Design
- [ ] Final Design
- [ ] Under Construction

Location:

Multiple Locations

Scope of Work:

FY26-FY27: The Board of Directors approved Resolution No. R- 53-25 expressing the City's willingness to serve as the Sponsor for the Methodist Village Walking Trail project to receive funds through the 2025 Transportation Alternatives Program (TAP). This project will create a paved, accessible path to connect Methodist Village Senior Living (MVSL) to Carol Ann Cross Park to better allow residents to access the park. This ADA compliant walking trail will not be exclusive to residents of MVSL and can be utilized by all citizens, especially those residing in the neighborhoods to the southeast corner of the park. As part of this project, MVSL will grant the City a public trail easement to ensure the trail remains accessible to the public in perpetuity. The Methodist Village Connector Trail was awarded funding in the amount of $196,000.00 for construction costs. Acceptance of this award requires a local match in the amount of $49,000.00, which will be paid by MVSL.

FY30-FY31: This funding allocation is set aside for projects identified in the Trails and Greenways Master Plan. Potential projects include adding to the extensive network of trails throughout the Chaffee Crossing area, making connections to parks, sharrows, bike lanes, etc. Given this allocation is not until later years, the exact projects are not identified. Parks Staff will engage in community outreach efforts to gather input from citizens during 2028.

Future Fort Smith Goals:

HN-1.6 NCR-1.4 TI-1 TI-3 PFS-5

Map/Photo:






Greg Smith River Trail

Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ 38,500	$ -	$ -	$ -	$ -	$ -	$ 38,500
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Cost	$ -	$ 246,960	$ -	$ -	$ 1,250,000	$ 2,000,000	$ 3,496,960
							$ -
							$ -
Total	**$ 38,500**	**$ 246,960**	**$ -**	**$ -**	**$ 1,250,000**	**$ 2,000,000**	**$ 3,535,460**

City of Fort Smith Parks & Recreation Department
Capital Improvement Plan FY27-FY31

Project Title: Creekmore Park Pool Upgrades **Project Number:** 6200230001

Category:

- [ ] New Development
- [x] Improvement to Existing
- [ ] Public-Private Partnership

Type:

- [ ] New Construction
- [ ] Trails and Greenways
- [x] Infrastructure Improvement
- [ ] Playground Amenity

Funding:

- [x] 1/8% Sales and Use Tax
- [ ] Private Contribution
- [ ] Grant
- [ ] Other:

If Other:

Status:

- [ ] Not Started
- [x] Preliminary Design
- [ ] Final Design
- [ ] Substantially Complete

Location:

Creekmore Park Pool (3303 South M Street)

Scope of Work:

FY25-FY26: Demolition of the dilapidated bathhouse and construction of a new bathhouse that is adequate to accommodate both recreational use and serve as a host site for swim meets. Also included in this allocation was the redesign and expansion of the parking lot at the pool to better accommodate park patrons. This project was completed simultaneously with the repaving of the parking lot near the Creekmore Community Center.

FY26: Replacement of fiberglass pool grates with an HDPE grating system. New diving boards, compliant with current codes, were also installed in the diving well.

FY26-FY27: This allocation is to replace the mechanical system that services the diving well and main pool. This equipment has not been updated since 1990.

Future Improvements: Per the master plan, future improvements for consideration include installing a Myrtha RenovAction for the competition pool and diving well. This will essentially build a new pool within the existing pool rather than completely replace both pools and/or continue to install liners. Constructing an indoor leisure pool is also identified in the master plan. These improvements are currently not a priority and are not reflected in the CIP.

Future Fort Smith Goals:

FLU-1.4 PFS-3.2.3

Map/Photo:









Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ 147,600	$ -	$ -	$ -	$ -	$ -	$ 147,600
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Cost	$ 160,722	$ 1,750,000	$ -	$ -	$ -	$ -	$ 1,910,722
							$ -
							$ -
Total	**$ 308,322**	**$ 1,750,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,058,322**

City of Fort Smith Parks & Recreation Department
Capital Improvement Plan FY27-FY31

Project Title: Outdoor Restroom Improvements **Project Number:** 6200230006

Category:

- [ ] New Development
- [x] Improvement to Existing
- [ ] Public-Private Partnership

Type:

- [ ] New Construction
- [ ] Trails and Greenways
- [x] Infrastructure Improvement
- [ ] Playground Amenity

Funding:

- [x] 1/8% Sales and Use Tax
- [ ] Private Contribution
- [ ] Grant
- [ ] Other:

If Other:

Status:

- [ ] Not Started
- [x] Preliminary Design
- [ ] Final Design
- [ ] Under Construction

Location:

Multiple Locations

Scope of Work:

Improvements to the outdoor restrooms across our parks system continue to be completed. To date, the outdoors restrooms at Martin Luther King, Jr. Park (FY23 - near the inclusive playground), Carol Ann Cross Park (FY23), and Woodlawn Park (FY24) have been replaced.

FY26-FY27: Kelley Park Ballfields - A portion of work, including Consent Decree work, under the Streets, Bridges, and Associated Drainage CIP involves impacts to the Kelley Park Ballfields, specifically the main parking lot off Old Greenwood Road. It is more cost-effective and will result in less service interruptions if improvements to the Ballman Restroom are completed at the same time as the Engineering project. Therefore, this project has been moved forward by one year.

FY29: Downtown Fort Smith - This has been a continued request by citizens, even more so as the Farmer's Market and Downtown events continue to grow. To mitigate unwarranted behavior and individuals using restrooms as shelter, it is recommended to consider an alternative to a traditional building. Several large cities have had success in installing restrooms, such as the Portland Loo, in high traffic areas, as they can be customized to "fit in" with their surroundings. Urben Blu has developed a similar product that can be customized with artwork.

FY31: The structure itself of the restroom at Creekmore Park is in decent shape. Therefore, if possible, improvements will be geared towards a renovation rather than a complete replacement. However, the funding allocation reflects a total replacement

Future Fort Smith Goals:

PFS-4.3.1 PFS-5

Map/Photo:


Woodlawn Park Restroom


Portland Loo
Location: New York City


Urben Blu
Location: Ontario, Canada

Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ 75,000	$ -	$ -	$ -	$ -	$ -	$ 75,000
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Cost	$ -	$ 425,000	$ -	$ 200,000	$ -	$ 425,000	$ 1,050,000
							$ -
							$ -
Total	**$ 75,000**	**$ 425,000**	**$ -**	**$ 200,000**	**$ -**	**$ 425,000**	**$ 1,125,000**

City of Fort Smith Parks & Recreation Department
Capital Improvement Plan FY27-FY31

Project Title: Outdoor Park Pavilions/Shade **Project Number:** N/A

Category:

- [ ] New Development
- [x] Improvement to Existing
- [ ] Public-Private Partnership

Type:

- [ ] New Construction
- [ ] Trails and Greenways
- [x] Infrastructure Improvement
- [ ] Playground Amenity

Funding:

- [x] 1/8% Sales and Use Tax
- [x] Private Contribution
- [ ] Grant
- [ ] Other:

If Other:

Status:

- [x] Not Started
- [ ] Preliminary Design
- [x] Final Design
- [ ] Complete

Location:

Multiple Locations

Scope of Work:

Most of our parks have outdoor pavilions, both large and small. The wooden pavilions with shingle roofs are deteriorating and need to be replaced with more durable steel beams and metal roofs. Some have the newer powder coated metal picnic tables while others have the dated concrete picnic tables. The allocation for these improvements will be used to replace outdated/deteriorating wood pavilions, including picnic tables and seating, and add shade throughout our parks.

FY26: The Riverfront Bike and Skate Park currently does not offer any shade. The biking/skating community and recreational users have requested shade at this location for the past few years. A cost-effective, modern shade structure(s) will be incorporated to this site. Park Partners is contributing $58,000 towards this project.

FY28: Both Carol Ann Cross Park and Harley A. Wilson Park have one large, wooden pavilion. These longstanding structures have increasingly started to show their age. Maintenance Staff continue to make spot repairs to deteriorated wood, holes, and shingles. These structures need to be replaced with steel pavilions, which will last at least 20 years. Carol Ann Cross Park has a smaller wood pavilion that will also be replaced.

FY29: The wood pavilions at Fort Smith Park have been in need of replacement since before the 2019 flood event.

Future Fort Smith Goals:

FLU-1.4

Map/Photo:







Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Cost	$ 78,876	$ -	$ 450,000	$ 200,000	$ -	$ -	$ 728,876
							$ -
							$ -
Total	**$ 78,876**	**$ -**	**$ 450,000**	**$ 200,000**	**$ -**	**$ -**	**$ 728,876**

City of Fort Smith Parks & Recreation Department
Capital Improvement Plan FY27-FY31

Project Title: Neighborhood Park Improvements **Project Number:** 6200230017

Category:

- [ ] New Development
- [x] Improvement to Existing
- [ ] Public-Private Partnership

Type:

- [ ] New Construction
- [x] Trails and Greenways
- [x] Infrastructure Improvement
- [x] Playground Amenity

Funding:

- [x] 1/8% Sales and Use Tax
- [ ] Private Contribution
- [ ] Grant
- [ ] Other:

If Other:

Status:

- [ ] Not Started
- [ ] Preliminary Design
- [ ] Final Design
- [x] Under Construction

Location:

Multiple Locations

Scope of Work:

This allocation is set aside for existing parks in need of updates. The focus of these updates will be on ADA compliance, addressing dilapidated infrastructure, and other site improvements. Following an inventory and evaluation of existing neighborhood parks, individual parks will be identified, and a general plan established for each in future CIPs. The current prioritized improvements include:

FY26: Woodlawn Park – Phase II improvements included replacing the dilapidated play equipment and ADA compliance improvements in the southwest corner of the park.

FY26-FY27: Riley Farm Park – These improvements will be completed in phases, with the first being to the walking trail, as it is a maintenance need. Due to the swampy nature and drainage paths within the park, the existing wooden bridges are in constant need of repair. The approved project includes a partial realignment of the soft surface trail, resulting in the need for only one pedestrian bridge, which will be constructed with composite decking, similar to what was installed on the boardwalk at Carol Ann Cross Park. Parks Staff will host a neighborhood meeting with nearby residents to collect feedback regarding Phase II improvements to Riley Farm Park. Information will be mailed to residents regarding this prior to construction beginning on the walking trail.

FY28: Spradling Park - The first priority for improvements at this park are to the soft surface walking trail, which will mirror those performed at Tilles Park. However, the plan is for the trail to remain crusher dust. Any funding available after this will be used to make lesser priority, but still needed, improvements.

Future Fort Smith Goals:

NCR-1.1 PFS-3.2.2 PFS-5

Map/Photo:


Hillcrest Park Improvements


Woodlawn Park Phase II Improvements



Riley Farm Park Walking Trail Site Map


Examples of Walking Path at Spradling Park

Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ 73,860	$ -	$ -	$ -	$ -	$ -	$ 73,860
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Cost	$ 450,343	$ 170,000	$ 375,000	$ 275,000	$ 400,000	$ 500,000	$ 2,170,343
							$ -
							$ -
Total	**$ 524,203**	**$ 170,000**	**$ 375,000**	**$ 275,000**	**$ 400,000**	**$ 500,000**	**$ 2,244,203**

City of Fort Smith Parks & Recreation Department
Capital Improvement Plan FY27-FY31

Project Title: Neighborhood Park Improvements **Project Number:** N/A

Category:

- [x] New Development
- [x] Improvement to Existing
- [ ] Public-Private Partnership

Type:

- [x] New Construction
- [ ] Trails and Greenways
- [ ] Infrastructure Improvement
- [ ] Playground Amenity

Funding:

- [x] 1/8% Sales and Use Tax
- [ ] Private Contribution
- [ ] Grant
- [ ] Other:

If Other:

Status:

- [x] Not Started
- [ ] Preliminary Design
- [ ] Final Design
- [ ] Under Construction

Location:

Location(s) to be determined by citizen input.

Scope of Work:

Outdoor fitness/exercise courts continue to be requested by residents, specifically along trails, and improvements to the existing equipment at Creekmore Park. Since this allocation is not until FY31, the specific locations have not been identified.

Future Fort Smith Goals:

PFS-5.2 PFS-3.2.3 PFS-2.3 NCR-1.5

Map/Photo:



Example of centralized fitness center.



Examples of fitness equipment along walking path.



Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Cost	$ -	$ -	$ -	$ -	$ -	$ 130,000	$ 130,000
							$ -
							$ -
Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 130,000**	**$ 130,000**

Project Title: Chaffee Crossing Pickleball Courts Resurfacing **Project Number:** N/A

Category:

- [ ] New Development
- [x] Improvement to Existing
- [ ] Public-Private Partnership

Type:

- [ ] New Construction
- [ ] Trails and Greenways
- [x] Infrastructure Improvement
- [ ] Playground Amenity

Funding:

- [x] 1/8% Sales and Use Tax
- [ ] Private Contribution
- [ ] Grant
- [ ] Other:

If Other:

Status:

- [x] Not Started
- [ ] Preliminary Design
- [ ] Final Design
- [ ] Under Construction

Location:

7220 Mahogany Avenue - Barling, Arkansas

Scope of Work:

Through a collaboration with the Fort Chaffee Redevelopment Authority (FCRA) and the City, two former tennis courts were resurfaced to function as eight (8) pickleball courts. This project was completed expeditiously to meet a strong demand for pickleball courts from community members. This project was completed to serve a purpose, not become a tournament-quality facility. The courts continue to experience cracking, which Parks Maintenance Staff repair as funds and timing allow.

Recognizing the popularity of pickleball, the City intended to construct new pickleball courts at an alternative location and/or invest a substantial amount of funds into replacing the existing courts at Chaffee Crossing. During the evaluation process, Sebastian County was able to secure funding to build a tournament-quality eight-court pickleball complex at Ben Geren Regional Park. To avoid service overlap, the City chose to pause on making any substantial improvements to the courts at Chaffee Crossing to gauge whether the need for a complete reconstruction was necessary.

The Chaffee Crossing Pickleball Courts are currently siloed, making them less attractive for tournaments versus the complex at Ben Geren. It is Parks Staff recommendation to forego building a tournament-quality pickleball complex at this time. Instead, it is recommended to perform a standard resurfacing to accommodate recreational play.

Future Fort Smith Goals:

PFS-5 NCR-1.3 FLU-1.4

Map/Photo:


Cracking evident even at the time of completion.


Repair made by Parks Staff


Repair made by Parks Staff

Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Cost	$ -	$ -	$ 100,000	$ -	$ -	$ -	$ 100,000
							$ -
							$ -
Total	**$ -**	**$ -**	**$ 100,000**	**$ -**	**$ -**	**$ -**	**$ 100,000**

City of Fort Smith Parks & Recreation Department
Capital Improvement Plan FY27-FY31

Project Title: Cisterna Park Pumphouse **Project Number:** N/A

Category:

- [ ] New Development
- [x] Improvement to Existing
- [ ] Public-Private Partnership

Type:

- [ ] New Construction
- [ ] Trails and Greenways
- [x] Infrastructure Improvement
- [ ] Playground Amenity

Funding:

- [x] 1/8% Sales and Use Tax
- [ ] Private Contribution
- [ ] Grant
- [ ] Other:

If Other:

Status:

- [ ] Not Started
- [ ] Preliminary Design
- [ ] Design Modification
- [x] Under Construction

Location:

Cisterna Park (1001 Garrison Avenue)

Scope of Work:

As part of the budget reductions approved by the Board at their May 9, 2025 Regular Meeting, the replacement of the Cisterna Park pumphouse was transferred to the Parks 1/8% SUT program.

The original intent for this project consisted of the demolition and replacement of the pumphouse for the Cisterna Park fountain. The existing pumphouse is underground and subject to frequent flooding during rain events. This has become a growing hazard for maintenance staff, as they must service the equipment for the fountain and electric for other areas of the park that is controlled inside the pumphouse. While the original design resulting in a larger building is preferred from a maintenance perspective, this option proved to not be cost effective in this situation. Therefore, the redesign of this project consists of raising the finish floor elevation of the pumphouse approximately 3ft with the mechanical equipment being raised approximately 4ft once the equipment pads are poured. This required partial demolition of the existing pumphouse to allow for the walls to be raised approximately 37" to mitigate flooding issues with the electrical and mechanical equipment housed in the pumphouse. Stone veneer similar to what is existing will be installed around the perimeter. This project is anticipated to be complete by the end of the year.

Future Fort Smith Goals:

FLU-1.4

Map/Photo:







Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ 36,948	$ -	$ -	$ -	$ -	$ -	$ 36,948
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Cost	$ 194,176	$ -	$ -	$ -	$ -	$ -	$ 194,176
							$ -
							$ -
Total	**$ 231,124**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 231,124**

City of Fort Smith Parks & Recreation Department
Capital Improvement Plan FY27-FY31

Project Title: Community Center Improvements **Project Number:** N/A

Category:

- [ ] New Development
- [x] Improvement to Existing
- [ ] Public-Private Partnership

Type:

- [ ] New Construction
- [ ] Trails and Greenways
- [x] Infrastructure Improvement
- [ ] Playground Amenity

Funding:

- [x] 1/8% Sales and Use Tax
- [ ] Private Contribution
- [ ] Grant
- [ ] Other:

If Other:

Status:

- [x] Not Started
- [ ] Preliminary Design
- [ ] Final Design
- [ ] Under Construction

Location:

Multiple Locations

Scope of Work:

Creekmore Community Center was constructed in 1984. While improvements have been made to the facility, i.e., addition of the Administrative Office, there have been no significant improvements made to the community center itself. Over the past few years, this has become the most heavily utilized rental facility in our parks system for traditional citizen bookings. Priority improvements include upgrading the kitchen area and lowering the ceiling to become more energy efficient.

The River Park Events Building is heavily utilized by entities for large events, such as concerts, festivals, and the Mayor's 4th of July. While improvements are currently being made through the Riverfront/Downtown Operating Budget, there are capital items that will need to be addressed in the next few years, such as the Amphitheater steps.

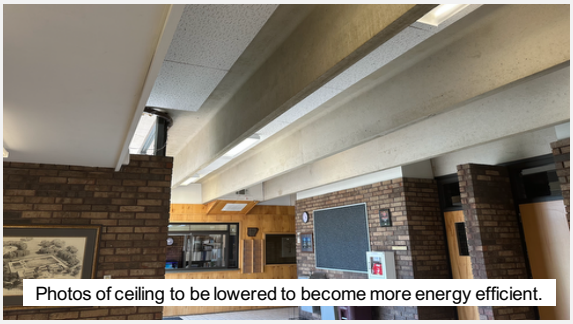
Replacement of the entrance to the Darby Community Center is needed. Since this facility is in the Historic District, the applicable design guidelines will need to be followed to preserve this facility's appearance.

Given the CIP allocation for this project is not until FY29-FY31, the specific improvements have not been identified or prioritized at this time.

Future Fort Smith Goals:

FLU-1.4

Map/Photo:



Photos of ceiling to be lowered to become more energy efficient.



Example of stones separation along the Amphitheater steps. Repairs are made as needed, but a complete rehabilitation will be needed within the next few years.



Entry Steps to Darby Community Center

Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Cost	$ -	$ -	$ -	$ 250,000	$ 650,000	$ 250,000	$ 1,150,000
							$ -
							$ -
Total	**$ -**	**$ -**	**$ -**	**$ 250,000**	**$ 650,000**	**$ 250,000**	**$ 1,150,000**

City of Fort Smith Parks & Recreation Department
Capital Improvement Plan FY27-FY31

Project Title: Tennis Court Resurfacing **Project Number:** N/A

Category:

- [ ] New Development
- [x] Improvement to Existing
- [ ] Public-Private Partnership

Type:

- [ ] New Construction
- [ ] Trails and Greenways
- [x] Infrastructure Improvement
- [ ] Playground Amenity

Funding:

- [x] 1/8% Sales and Use Tax
- [ ] Private Contribution
- [ ] Grant
- [ ] Other:

If Other:

Status:

- [ ] Not Started
- [ ] Preliminary Design
- [ ] Final Design
- [x] Under Construction

Location:

FY26: Creekmore Park (3301 South M Street)

Scope of Work:

Phase I (FY16) consisted of the complete resurfacing of the bottom four (4) courts at Creekmore Park. The courts at Tilles Park were also improved during this phase by filling in the large cracks throughout the surface, surface painting, and new striping. The Western Arkansas Tennis Association (WATA) helped advance these improvements by applying for and being awarded $15,000 in grant funds for this project.

Phase II (FY25-FY26): This project consists of the resurfacing of the southern four (4) tennis courts, reconstruction of the northern four (4) tennis courts to a post-tension concrete base rather than retain an asphalt base, conversion of the antiquated light fixtures to LEDs, addition of spectator seating along the east side of the courts, and replacement of the fencing. Also incorporated into this project is the conversion of the four (4) light poles at the pool to LED fixtures. This project will be complete by the end of the year, weather permitting.

Future Fort Smith Goals:

PFS-5 NCR-1.3 FLU-1.4

Map/Photo:







Cost Summary

Category	Est. 2026	2027	2028	2029	2030	2031	Total
Engineering	$ 58,750	$ -	$ -	$ -	$ -	$ -	$ 58,750
Land Acquisition	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Cost	$ 1,348,745	$ -	$ -	$ -	$ -	$ -	$ 1,348,745
							$ -
							$ -
Total	**$ 1,407,495**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,407,495**

City of Fort Smith
Solid Waste Services

MEMORANDUM

TO: Jeff Dingman, City Administrator

FROM: Duane McDonald, Director of Solid Waste Services

DATE: October 7, 2026

SUBJECT: 10-Year Solid Waste Capital Improvement Plan (CIP) for 2026-2035

SUMMARY

The Solid Waste Services Department has a long-term vehicle and equipment replacement schedule as recommended by a 2018 cost of service study. In accordance with this schedule and the Department's 2027 CIP budget, we request the following purchases to maintain consistent satisfactory levels of safety, customer service, maintenance costs and employee satisfaction. An updated CIP spreadsheet, and details of each purchase request including a recent quote, specifications, description and photo of the requested item(s), and disposition of the units being replaced, are attached.

The Department's requests for 2027 include:

Residential

1 rear-load 20-yard packer truck for recycling collection, $458,000
2 automated side-load 28-yard packer truck for trash collection, $618,000 each
1 crew-cap pickup truck, $55,000

Commercial

1 front-load 28-yard packer truck, $634,000

Landfill

1 small dozer, $324,000
1 medium dozer, $662,000
1 large articulated dump truck for moving soil and aggregate, $806,000
1 water truck required for dust control, compost processing and fire suppression, $183,000
1 portable light tower for early morning and evening lighting, $16,000
1 diesel air compressor, $30,000
2 side-by-side 4x4 utility task vehicles (UTV) for general landfill use, $36,000 each
1 large dozer remanufacture, which will bring an older unit to like-new condition with warranty coverage, $522,000

Industrial Collections

1 roll-off truck, $280,000
Compactors and compactor containers as needed, $70,000

Capital Construction
New landfill cell construction, including bottom liner and extension of paved all-weather access road, estimated $7,000,000. The current active cell is estimated to be filled by sometime in 2028, and the new cell will need to be ready before then. We expect the next cell to have capacity for 6-8 years of disposal.

Total
The total for all 2027 Solid Waste Services CIP requests is $12,348,000.

Other replacements anticipated on the schedule for this year, including a maintenance lube truck and administration SUV, were deferred based on the good condition of the current assets.

Vehicle and equipment purchases will be made through approved cooperative purchasing contracts (Sourcewell) to ensure we receive the best competitive pricing. Vehicle and equipment purchases will be funded from the Sanitation Equipment Sinking Fund, saved from service revenues for this purpose. The new landfill cell will be funded from the Landfill Construction Fund, saved from landfill revenues for this purpose.

Please contact me should you have any questions or require additional information on these requests.

ATTACHMENTS

1. 2027 CIP Solid Waste.pdf
2. 10-28-25 Item ID 2077 Solid Waste Services (CIP - Memos & Quotes).pdf
3. 10-13-2026 Item ID 3033 Solid Waste Services-6302.pdf
4. 10-13-2026 Item ID 3033 Solid Waste Services- 6303-6307.pdf
5. 10-13-2026 Item ID 3033 Solid Waste Services -6305 1.pdf
6. 10-13-2026 Item ID 3033 Solid Waste Services -6305 2.pdf

SOLID WASTE SERVICES CIP PLAN - EQUIPMENT SINKING FUND

Equipment Description	Program	Program Code	Current Units	Required Units	Spare Units (Ideal)	Useful Life	Unit Cost	Units by Replacement Year FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	Estimated Cost FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	10yr Program Totals	Annual Cost based on Useful Life
SUV (Tahoe replacement)	Administration	6301	1	1	0	10	$ 45,000					1							$ -	$ -	$ -	$ -	$ 45,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 45,000	$ 4,500
Pick Up Truck 4WD Crew Cab	Administration	6301	1	1	0	10	$ 55,000						1						$ -	$ -	$ -	$ -	$ -	$ 55,000	$ -	$ -	$ -	$ -	$ -	$ 55,000	$ 5,500
SUBTOTAL	**ADMINISTRATION**	**6301**																	$ -	$ -	$ -	$ -	$ 45,000	$ 55,000	$ -	$ -	$ -	$ -	$ -	$ 100,000	$ 10,000
Rear Loader Packer 13CY	Residential	6302	2	1	1	10	$ 400,000			1					1				$ -	$ -	$ 400,000	$ -	$ -	$ -	$ -	$ 400,000	$ -	$ -	$ -	$ 800,000	$ 80,000
Rear Loader Packer 20CY	Residential	6302	7	8	1	8	$ 458,000	2	1							2	1		$ 916,000	$ 458,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 916,000	$ 458,000	$ -	$ 1,832,000	$ 229,000
Side Loader Automated Packer 28CY	Residential	6302	10	8	2	8	$ 618,000	1	2	1	2	2	2			1	2	1	$ 618,000	$ 1,236,000	$ 618,000	$ 1,236,000	$ 1,236,000	$ 1,236,000	$ -	$ -	$ 618,000	$ 1,236,000	$ 618,000	$ 8,034,000	$ 1,004,250
Knuckleboom Truck	Residential	6302	2	1	1	10	$ 190,000					1				1		1	$ -	$ -	$ -	$ -	$ 190,000	$ -	$ -	$ -	$ 190,000	$ -	$ 190,000	$ 570,000	$ 57,000
Box Truck	Residential	6302	1	1	0	10	$ 160,000										1		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 160,000	$ -	$ 160,000	$ 16,000
Pick Up Truck 4WD Crew Cab	Residential	6302	3	3	0	10	$ 55,000		1		1						1		$ -	$ 55,000	$ -	$ 55,000	$ -	$ -	$ -	$ -	$ -	$ 55,000	$ -	$ 165,000	$ 16,500
SUBTOTAL	**RESIDENTIAL**	**6302**																	$ 1,534,000	$ 1,749,000	$ 1,018,000	$ 1,291,000	$ 1,426,000	$ 1,236,000	$ -	$ 400,000	$ 1,724,000	$ 1,909,000	$ 808,000	$ 11,561,000	$ 1,402,750
Rear Loader Packer 13CY	Commercial	6303	2	1	0	9	$ 400,000					1							$ -	$ -	$ -	$ -	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 400,000	$ 44,444
Rear Loader Packer 25CY	Commercial	6303	3	2	1	7	$ 469,000			1	1				1				$ -	$ -	$ 469,000	$ 469,000	$ -	$ -	$ -	$ -	$ 469,000	$ -	$ -	$ 1,407,000	$ 201,000
Front Loader Packer 28CY	Commercial	6303	6	4	2	7	$ 634,000	1	1			1		1					$ 634,000	$ 634,000	$ -	$ -	$ -	$ 634,000	$ -	$ -	$ 634,000	$ -	$ -	$ 1,902,000	$ 271,714
Bin Delivery Truck	Commercial	6303	2	1	1	10	$ 100,000										1		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000	$ -	$ 100,000	$ 10,000
Pick Up Truck 4WD Crew Cab	Commercial	6303	2	2	0	10	$ 34,000				1				1				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 34,000	$ -	$ -	$ -	$ 68,000	$ 6,800
SUBTOTAL	**COMMERCIAL**	**6303**																	$ 634,000	$ 634,000	$ 469,000	$ 503,000	$ 1,034,000	$ -	$ 634,000	$ 503,000	$ -	$ 100,000	$ -	$ 3,877,000	$ 533,959
Service Truck	Maintenance	6304	2	2	0	10	$ 215,000			1							1		$ -	$ -	$ 215,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 215,000	$ -	$ 430,000	$ 43,000
Larger Service Truck	Maintenance	6304	1	1	0	10	$ 341,000						1						$ -	$ -	$ -	$ -	$ -	$ -	$ 341,000	$ -	$ -	$ -	$ -	$ 341,000	$ 34,100
Lube Truck	Maintenance	6304	1	1	0	7	$ 341,000				1		1						$ -	$ -	$ -	$ 341,000	$ -	$ -	$ 341,000	$ -	$ -	$ -	$ -	$ 682,000	$ 97,429
Pick Up Truck 4WD Crew Cab	Maintenance	6304	3	3	0	10	$ 34,000			1	1		1						$ -	$ -	$ 34,000	$ 34,000	$ -	$ -	$ -	$ 34,000	$ -	$ -	$ -	$ 102,000	$ 10,200
Side by Side UTV	Maintenance	6304	1	1	0	10	$ 20,310						1						$ -	$ -	$ -	$ -	$ -	$ 20,310	$ -	$ -	$ -	$ -	$ -	$ 20,310	$ 2,031
Commercial Mower	Maintenance	6304	2	2	0	7	$ 30,000									1			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 30,000	$ -	$ -	$ 30,000	$ 4,286
Backhoe	Maintenance	6304	1	1	0	15	$ 100,000											1	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000	$ 100,000	$ 6,667
Fork Lift (Telehandler)	Maintenance	6304	1	1	0	15	$ 130,000												$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street Sweeper w/magnet	Maintenance	6304	1	1	0	20	$ 121,000												$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Electromagnet Trailer	Maintenance	6304	1	1	0	10	$ 50,000												$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
SUBTOTAL	**MAINTENANCE**	**6304**																	$ -	$ -	$ 249,000	$ 375,000	$ -	$ 20,310	$ 716,000	$ -	$ 30,000	$ 215,000	$ 100,000	$ 1,705,310	$ 197,712
Bulldozer small	Landfill	6305	1	1	0	5	$ 324,000		1					1				1	$ -	$ 324,000	$ -	$ -	$ -	$ -	$ -	$ 324,000	$ -	$ -	$ -	$ 972,000	$ 194,400
Bulldozer medium	Landfill	6305	2	1	1	3	$ 662,000		1										$ -	$ 662,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ 662,000	$ 220,667
Bulldozer large	Landfill	6305	3	1	1	3	$ 1,200,000	1				1			1				$ 1,200,000	$ -	$ -	$ -	$ 1,200,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,400,000	$ 800,000
Landfill Compactor	Landfill	6305	3	1	1	5	$ 1,350,000			1					1				$ -	$ -	$ 1,350,000	$ -	$ -	$ -	$ -	$ 1,350,000	$ -	$ -	$ -	$ 2,700,000	$ 540,000
Excavator	Landfill	6305	2	1	1	7	$ 750,000	1		1					1		1		$ 750,000	$ -	$ 750,000	$ -	$ -	$ -	$ -	$ 750,000	$ -	$ 750,000	$ -	$ 2,250,000	$ 321,429
Articulating Dump Truck (Small)	Landfill	6305	1	1	0	7	$ 580,000													$ -		$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Articulating Dump Truck (Large)	Landfill	6305	2	1	1	7	$ 806,000		1		1					1		1	$ -	$ 806,000	$ -	$ 806,000	$ -	$ -	$ -	$ -	$ 806,000	$ -	$ 806,000	$ 3,224,000	$ 460,571
Used Dirt Compactor	Landfill	6305	1	1	0	14	$ 110,000						1						$ -	$ -	$ -	$ -	$ -	$ -	$ 110,000	$ -	$ -	$ -	$ -	$ 110,000	$ 7,857
Water Truck	Landfill	6305	1	1	0	10	$ 183,000		1									1	$ -	$ 183,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 183,000	$ 366,000	$ 36,600
Fuel Truck	Landfill	6305	1	1	0	15	$ 170,500				1								$ -	$ -	$ -	$ 170,500	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 170,500	$ 11,367
Motor Grader	Landfill	6305	1	1	0	20	$ 400,000												$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Backhoe	Landfill	6305	1	1	0	8	$ 137,000							1					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 137,000	$ -	$ -	$ -	$ 137,000	$ 17,125
Wheeled Loader	Landfill	6305	1	1	0	10	$ 250,000									1			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 250,000	$ -	$ -	$ 250,000	$ 25,000
Skid Loader	Landfill	6305	2	2	0	10	$ 105,000	1				1						1	$ 105,000	$ -	$ -	$ -	$ 105,000	$ -	$ -	$ -	$ -	$ -	$ 105,000	$ 210,000	$ 21,000
Farm Tractor w/Bush Hog	Landfill	6305	1	1	0	15	$ 78,000												$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Flex Wing Rotary Cutter	Landfill	6305	1	1	0	15	$ 35,000				1								$ -	$ -	$ -	$ 35,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 35,000	$ 2,333
Starscreener	Landfill	6305	1	1	0	17	$ 788,000												$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Windrow Turner	Landfill	6305	1	1	0	17	$ 835,000												$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Compost Grinder	Landfill	6305	1	1	0	10	$ 864,000												$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Light Tower, Portable	Landfill	6305	2	2	0	20	$ 16,000		1										$ -	$ 16,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,000	$ 800
Trash Water Pump	Landfill	6305	1	1	0	20	$ 33,000						1						$ -	$ -	$ -	$ -	$ -	$ 33,000	$ -	$ -	$ -	$ -	$ -	$ 33,000	$ 1,650
Air Compresser - Diesel	Landfill	6305	1	1	0	10	$ 30,000		1										$ -	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 30,000	$ 3,000
Pick Up Truck - Crew Cab 4WD	Landfill	6305	3	3	0	7	$ 50,000	1			1			1	1			1	$ 50,000	$ -	$ -	$ 50,000	$ -	$ -	$ 50,000	$ 50,000	$ -	$ -	$ 50,000	$ 200,000	$ 28,571
Side by Side UTV	Landfill	6305	4	4	0	4	$ 36,000		2		2								$ -	$ 72,000	$ -	$ 72,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 144,000	$ 36,000
Skid Steer w/brush hog attachment	Landfill	6305	1	1	0	7	$ 150,000						1						$ -	$ -	$ -	$ -	$ -	$ 150,000	$ -	$ -	$ -	$ -	$ -	$ 150,000	$ 21,429
Enviro-Cover 700 Tarp Deployer	Landfill	6305	1	1	0	10	$ 97,691					1							$ -	$ -	$ -	$ -	$ 97,691	$ -	$ -	$ -	$ -	$ -	$ -	$ 97,691	$ 9,769
Bulldozer large - remanufacture	Landfill	6305	0	1	0	4	$ 522,000		1										$ -	$ 522,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 522,000	$ 130,500
SUBTOTAL	**LANDFILL**	**6305**																	$ 2,105,000	$ 2,615,000	$ 2,100,000	$ 1,133,500	$ 1,402,691	$ 183,000	$ 621,000	$ 3,350,000	$ 1,056,000	$ 750,000	$ 1,468,000	$ 14,679,191	$ 2,759,568
Roll-Off Truck	Industrial	6307	10	10	2	12	$ 280,000	1	1		1	1	2		2		2		$ 280,000	$ 280,000	$ -	$ 280,000	$ 280,000	$ 560,000	$ -	$ 560,000	$ -	$ 560,000	$ -	$ 2,520,000	$ 210,000
Compactors and Containers, various	Industrial	6307				10	$ 70,000	1	1	1	1	1	1	1	1	1	1	1	$ 70,000	$ 70,000	$ 70,000	$ 70,000	$ 70,000	$ 70,000	$ 70,000	$ 70,000	$ 70,000	$ 70,000	$ 70,000	$ 700,000	$ 70,000
SUBTOTAL	**INDUSTRIAL**	**6307**																	$ 350,000	$ 350,000	$ 70,000	$ 350,000	$ 350,000	$ 630,000	$ 70,000	$ 630,000	$ 70,000	$ 630,000	$ 70,000	$ 3,220,000	$ 280,000
EQUIPMENT SUBTOTAL																			$ 4,623,000	$ 5,348,000	$ 3,906,000	$ 3,652,500	$ 4,257,691	$ 2,124,310	$ 2,041,000	$ 4,883,000	$ 2,880,000	$ 3,604,000	$ 2,446,000	$ 35,142,501	**$ 5,183,989**
New Cell Construction (A-6, B-1, etc)	Landfill	6305				6	$ 7,000,000		1										$ -	$ 7,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 200,000	$ -	$ 7,200,000	$ 1,200,000
Closure of Phase A N & NW Slopes & Top Deck (54 acres)	Landfill	6305				30	$ 12,250,000				0.5	0.5							$ -	$ -	$ -	$ 6,125,000	$ 6,125,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,250,000	$ 408,333
Drive Through Truck Wash Bay	Fleet Maintenance	6304				20													$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Administration Bldg. Expansion	Bldg Maintenance	6304				20	$ 1,000,000												$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Collections Routing System	Residential	6302				5	$ 200,000	1											$ 200,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -
Scale Operating System	Administration	6301				5	$ 200,000	1											$ 200,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -
																			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -	$ -
CAPITAL SUBTOTAL																			$ 400,000	$ 7,000,000	$ -	$ 6,125,000	$ 6,125,000	$ -	$ -	$ -	$ -	$ 200,000	$ -	$ 19,450,000	**$ 1,608,333**
DEPARTMENT TOTALS																			**$ 5,023,000**	**$ 12,348,000**	**$ 3,906,000**	**$ 9,777,500**	**$ 10,382,691**	**$ 2,124,310**	**$ 2,041,000**	**$ 4,883,000**	**$ 2,880,000**	**$ 3,804,000**	**$ 2,446,000**	**$ 54,592,501**	**$ 6,792,322**

City of Fort Smith ARKANSAS
Solid Waste Services

MEMORANDUM

October 23, 2025

To: Duane McDonald – Director of Solid Waste

From: Mitchell Parker - Residential Division Manager

Subject: Capital Improvement Plan 2026

Our 2026 budget for our Residential Collections Division (program 6302) includes a replacement of one (1) automated side loader vehicle and two (2) Rear loader vehicles.

The rear loader vehicles that we are requesting to replace is a 2005 Crain Carrier asset 50 with 204,242 miles, a 2015 Crain Carrier asset 101 with 106,000.

The Side Loader vehicle that we are requesting to replace is a 2013 Mack automated side loader asset 56 currently has 116,032 miles. The packer bodies on these three (3) vehicles are getting worn and suffer with metal fatigue to all plates, sweeps and panels, and require hydraulic cylinder repairs and/or replacements.

The requested rear loader and side loader vehicles will be utilized to support the existing semi-automated and automated refuse collection programs. Our maintenance challenge is to keep the residential collections fleet in good working order by paying special attention to brakes, tires, axle alignment, air and fluid filtration, cooling system, batteries, transmission linkages, and all chassis and body fasteners. Brakes and tires needs particular attention because of the stop-and-go nature of refuse collection, which exacerbates wear on those components.

Please contact me should you have any questions or would like additional information regarding this request.

Quote

Arkansas Municipal Equipment

P.O. Box 157
Poyen, Arkansas 72128
501 601 5588 ** info@ametrucks.com **

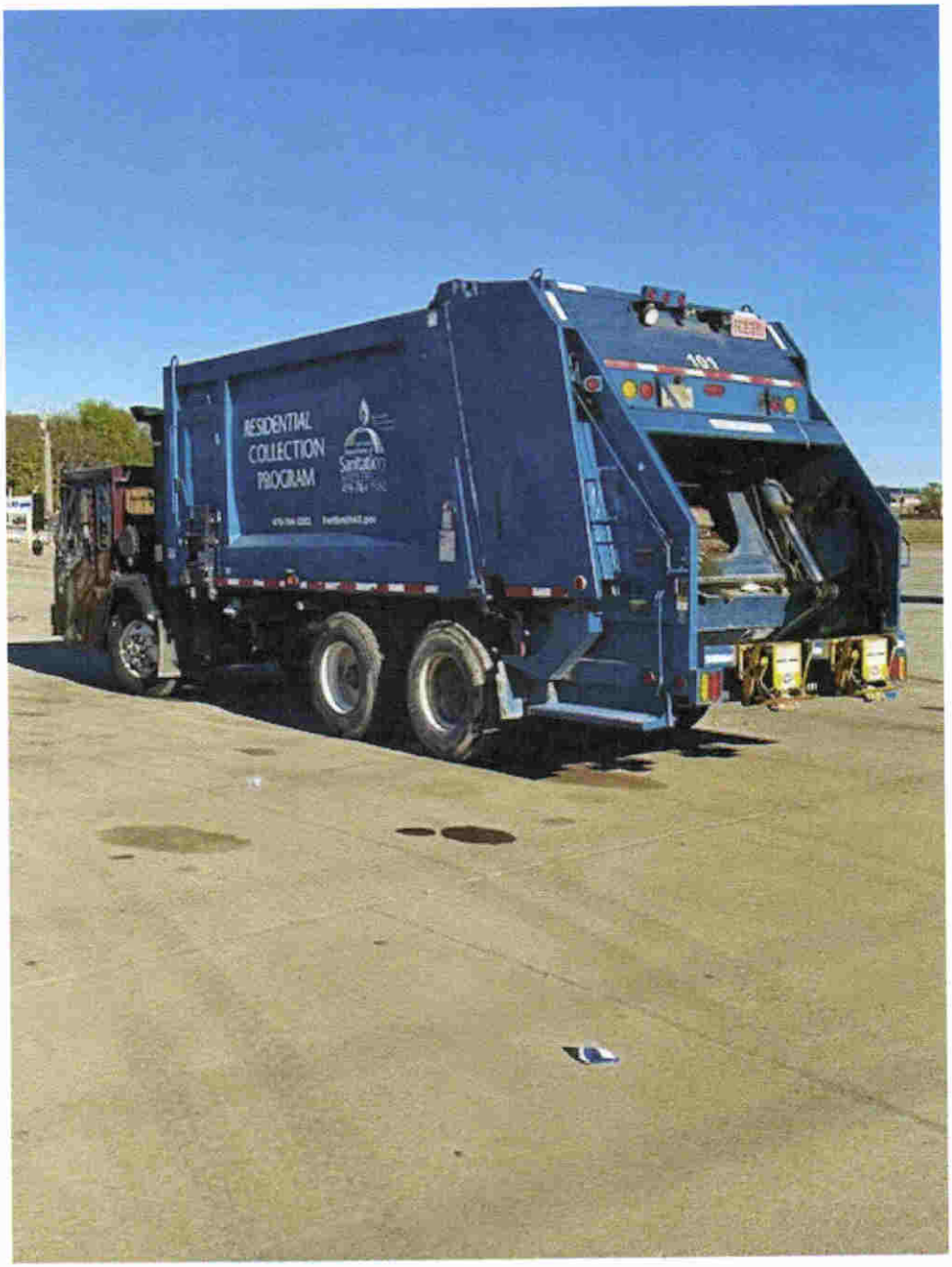
To: City of Fort Smith

Quote #: CNGFSRL925

Date: 09/25/2025

AR Dealer # M 8116 Sorucewell Contract # 112014-NWY

Qty	Description	Each	Total
1.00	2026 Raider LET2	$ 215,850.00	$ 215,850.00
1.00	20YD New Way Cobra Magnum	$ 135,000.00	$ 135,000.00
1.00	CNG Upgrade to Cobra Magnum Body	$ 53,845.00	$ 53,845.00
		$ -	$ -
		$ -	$ -
	Hot Shift PTO		$ -
	Remote Grease Zerk		$ -
	Full Body Welds		$ -
	10in Safety Vision Camera System		$ -
	Plummed for Cart Tipper		$ -
	Guards to Protect Roof Hoses/Pipes		$ -
	Quick Connect Pressure Gage		$ -
			$ -
	2 Year Cylinder Warranty		$ -
	1 Year Body Warranty		$ -
	1 Year Hydraulic Warranty		$ -
			$ -
			$ -
	Quote is good for 45 from date of quote		$ -
		Subtotal	$ 404,695.00
		Sales tax	
		Freight	
		Total	$ 404,695.00


RESIDENTIAL
COLLECTION
PROGRAM
Sanitation

Arkansas Municipal Equipment would like to extend the following equipment bid/quote to the city/county of __Fort Smith, Arkansas __.

This **bid/quote is valid through 10/09/2025.**

Equipment to be purchased:

2026 ACX64	$270,852.00
Specs: Attached	
Extended Warranties:	
27YD New Way Roto Pac -	$199,000.00
Specs: Attached	
Extended Warranties:	
CNG UPGRADE TO ASL BODY -	**$53,845.00**
Subtotal Amount:	*$523,697.00*

Add Ons:

- Kickbar	$000.00
- Tipper	$000.00
- Reeving Cylinder	$000.00
- Misc.	$000.00
Grand Total:	***$523,697.00***

All amounts listed above are firm through the following date: 10/09/2025.Price is dependent upon tariffs added to bodies & chassis, as well as warranties & add-ons purchased.

Daniel Ellison

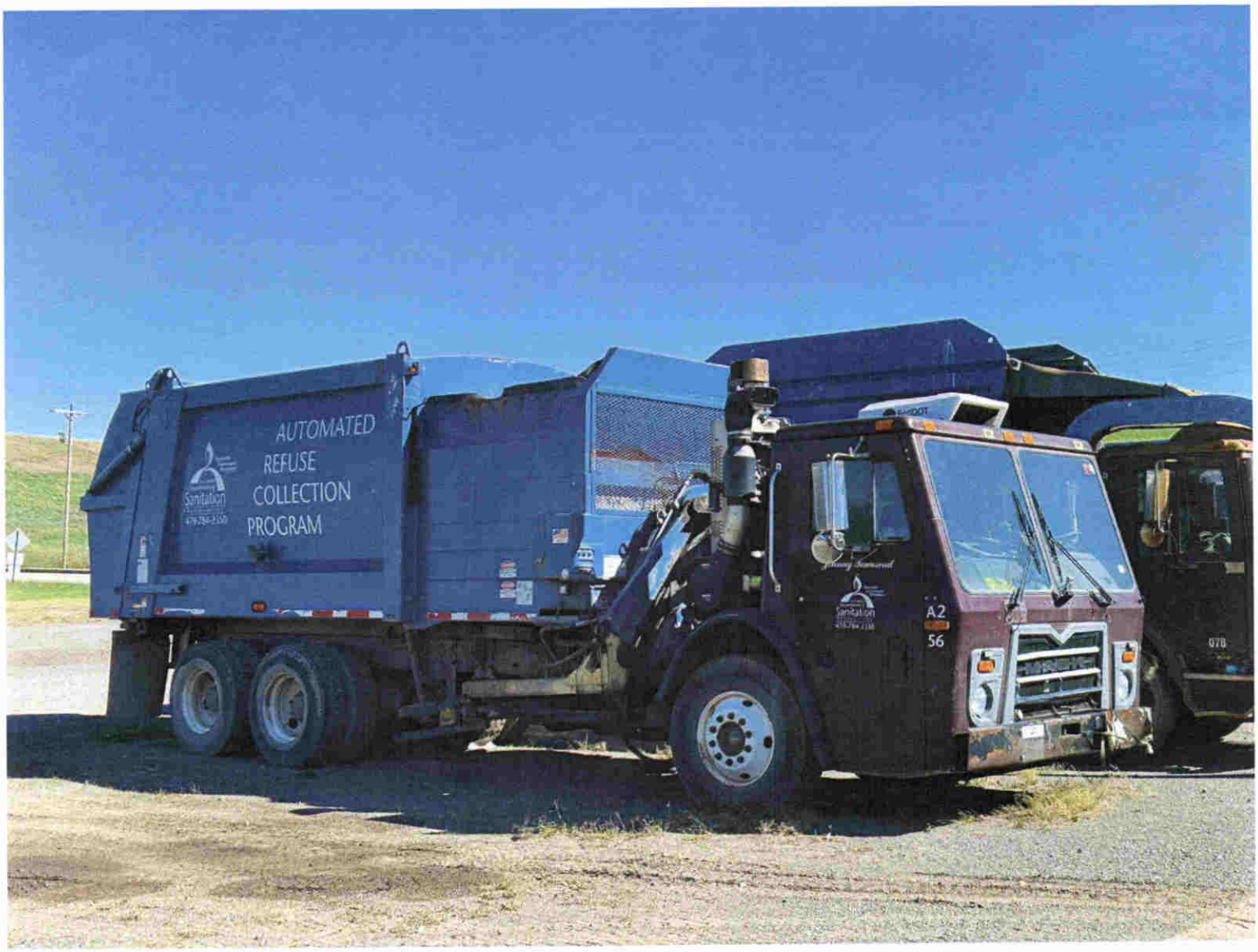
President – Arkansas Municipal Equipment

Daniel Ellison

Date: _____

Customer Signature: _____

Date: _____


AUTOMATED
REFUSE
COLLECTION
PROGRAM
Sanitation
479-784-2150
A2
56

Department of Sanitation
5900 Commerce Road
P.O. Box 1908
Fort Smith, AR 72902

To: Duane McDonald, Director of Sanitation

From: Dustin Bradshaw, Commercial/Industrial Manager

Subject: 2026 Budget – Request for Commercial Front Loader for Program 6303

Since 2018 we have instituted a vehicle replacement schedule in our Commercial Collections Division (program 6303) at the recommendation of the rate study. For 2026, we are requesting to replace one of these trucks, asset 272. Asset 272 is a 2019-year model with 155,565 miles and a lifetime repair cost of $182,644. With the purchase of this vehicle, we'll be able to place asset 272 on our spare or backup list and can use it whenever we have a main line truck that's inoperable.

If asset 272 is left on the main line, it will require repairs including: walking beam bushing replacement, slides-pins-bushing replacement for packer system, major electrical components, steering issues, front suspension issues, PTO problems, worn out packer bodies, and weak hydraulics.

The total cost for this vehicle is estimated at $467,962. The purchase will be made through Sourcewell, which is a cooperative purchasing program.

Please contact me should you have any questions or would like additional information regarding this request.

BATTLE MOTORS

PRICING SUMMARY

CITY OF FT. SMITH, HEIL 28YD FL PROPOSAL

DESCRIPTION	PRICE
BASE MSRP	$276,404
OPTIONS	$74,143
CUSTOM REQUESTED OPTIONS	$0
DEALER MSRP	$350,547
NON-DISCOUNT OPTIONS HEIL 28YD FL	$237,360
NET PRICE	$458,482
DESTINATION CHARGE **(SAN LUIS (LABRIE MEXICO))**	$6,880
IMPORT TARIFFS	$2,600
WARRANTIES & OPTIONS	
WARRANTY, ALLISION, 3 YR EDGE II PARTNER STANDARD	$0
WARRANTY, CHASSIS, STANDARD, 1 YEAR, COVERAGE	$0
WARRANTY, STANDARD	$0
WARRANTY, CUMMINS STANDARD, 2 YEAR	$0
WARRANTY, CUMMINS STANDARD, 2 YEAR	$0
NO OPTION-WARRANTY, MAJOR COMPONENTS	$0
SUBTOTAL	$0

TOTAL SELLING PRICE (PER UNIT, SOURCEWELL 2025, CUSTOMER)	$467,962


City of
Fort Smith
Solid Waste Services
479-784-2262 FortSmithAR.gov
272

Department of Sanitation
5900 Commerce Road
P.O. Box 1908
Fort Smith, AR 72902

To: Duane McDonald, Director of Sanitation

From: Torrey Lougin, Landfill Manager

Subject: 2026 Budget – Request for Replacement Dozer for Program 6305

We instituted a vehicle replacement schedule in our Landfill Operations Division (program 6305) at the recommendation of the rate study, beginning in 2018. In 2026, we are requesting to replace asset 4161, which is a 2022 John Deere 950K bulldozer with 4,379 hours.

The tracks and rollers on asset 4161 have been repaired/replaced multiple times due to issues with breaking. The machine does not turn very well under stress which limits its ability to perform the primary function needed, which is moving large amounts of trash daily.

The primary role of the requested bulldozer would be to push large quantities of trash for compaction and spread the final layer of cover soil over the waste to meet environmental regulations. The dozer would also be utilized to create access roads, assist with drainage after adverse weather, and to help maintain slopes among other things.

The total cost for this machine is estimated at $1,070,273.

If we're able to complete this purchase, we can auction or otherwise sell asset 4161 as it's in poor condition and is not a reliable piece of heavy equipment on the working face.

Please contact me should you have any questions or would like additional information regarding this request.

Aug 18, 2025

CITY OF FORT SMITH
SANITATION DEPARTMENT
5900 COMMERCE RD
FORT SMITH, Arkansas 72916-8370

Dear Terry Rankin,

We are pleased to quote the following for your purchase consideration.

One (1) New Caterpillar Model: D8-BR Track Type Tractors with all standard equipment in addition to the additional specifications listed below:

STOCK NUMBER:	SERIAL NUMBER:	YEAR:	SMU:

NET BALANCE DUE **$1,070,273.59**

WARRANTY

Standard Warranty:	12 Month/Unlimited Hours Full Machine
Extended Warranty:	D8-12 MO/8760 HR PREMIER, D8-60 MO/5000 HR PREMIER
CSA	24 MO / 1000 HR CVA

Thank you for your interest in Riggs CAT and Caterpillar products for your business needs. If there are any questions, please do not hesitate to contact me.

Sincerely,

Madison Chambliss
Machine Sales Representative Riggs CAT
chamblissm@riggscat.com
+1 (501) 553-8543

Accepted by_____ **on** _____

_____
Signature


950K
4161

Department of Sanitation
5900 Commerce Road
P.O. Box 1908
Fort Smith, AR 72902

To: Duane McDonald, Director of Sanitation

From: Torrey Lougin, Landfill Manager

Subject: 2026 Budget – Request for Replacement Excavator for Program 6305

Since 2018 we have instituted a vehicle replacement schedule in our Landfill Operations Division (program 6305) at the recommendation of a rate study conducted at the time. For 2026, we are requesting to replace asset 4054, which is a 2020-year model John Deere 350G LC excavator with 7,158 hours.

The excavator is an integral part of landfill operations as it is mainly utilized to dig and load material that is used for daily cover on the working face. It is also used in maintenance projects such as cleaning culverts or digging out the pond to ensure the City remains in compliance with State and Federal regulations.

The total cost for this machine is estimated at $691,471.

If we're able to complete this purchase, we can auction or otherwise sell asset 4054.

Please contact me should you have any questions or would like additional information regarding this request.

Sep 26, 2025

CITY OF FORT SMITH
SANITATION DEPARTMENT
5900 COMMERCE RD
FORT SMITH, Arkansas 72916-8370

Dear Terry Rankin,

We are pleased to quote the following for your purchase consideration.

One (1) New Caterpillar Model: 350-AK Excavators with all standard equipment in addition to the additional specifications listed below:

STOCK NUMBER: **SERIAL NUMBER:** **YEAR:** **SMU:**

NET BALANCE DUE	**$691,471.62**
AFTER TAX BALANCE	**$691,471.62**

ADDTITIONAL CONSIDERATIONS

- Quoted pricing and finance terms are based on current available market pricing and are subject to change.
- Machine pricing is not guaranteed until Purchase Order is signed and accepted. Purchase Order will be available within 120 days of the scheduled machine ship date from manufacturer.
- Financing terms, including interest rates, residuals, and other associated items will not be guaranteed until finance documents are generated at time of machine delivery to customer.
- By signing this quote, Riggs will initiate the machine ordering process for the equipment quoted.
- The parties agree that the pricing set forth is subject to adjustment in the event of any changes in applicable tariffs, duties, or other governmental charges, with such adjustments reflecting the direct impact of these changes on the cost of goods or services.

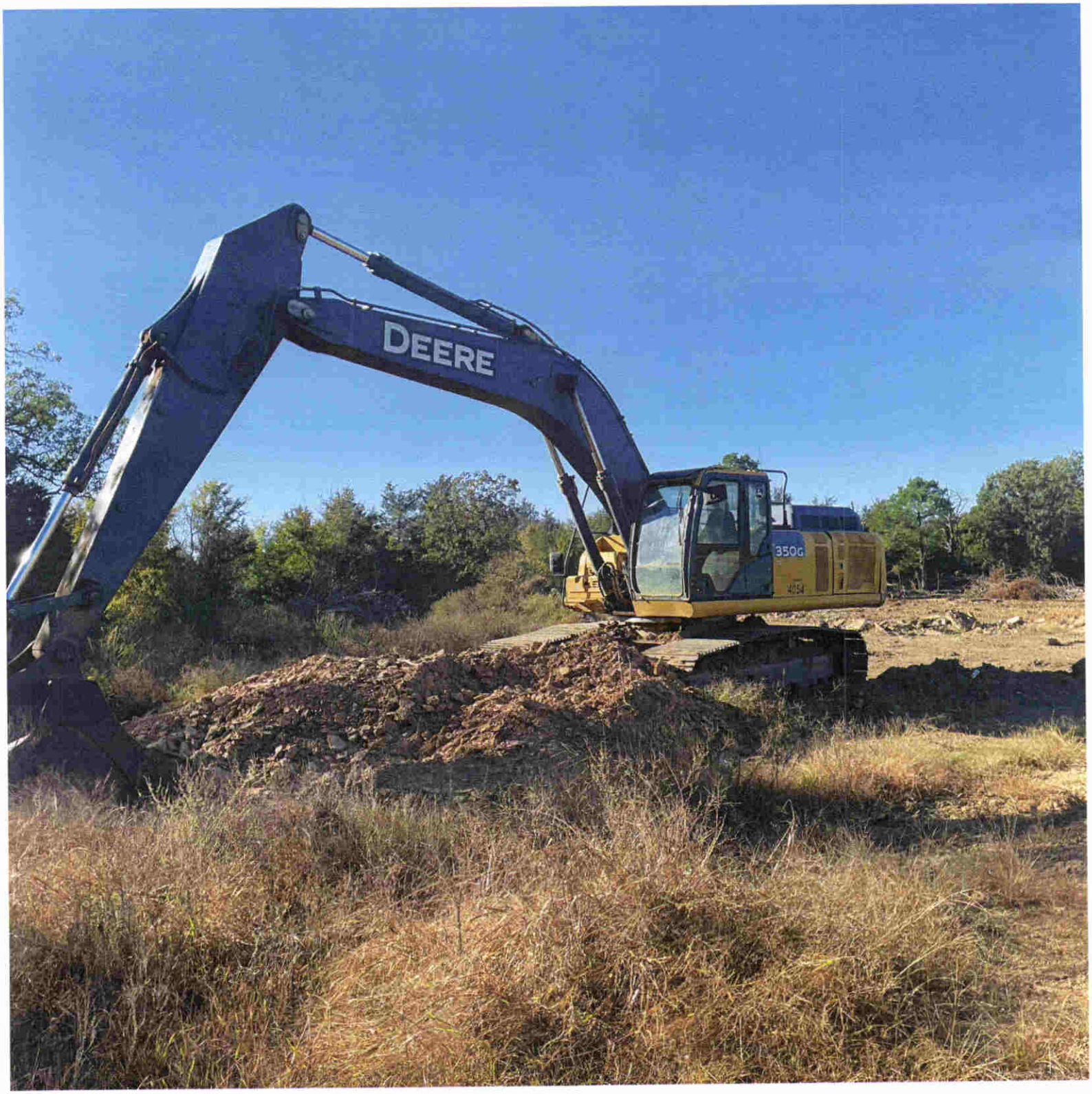
WARRANTY

Standard Warranty:	12 Month/Unlimited Hours Full Machine
Extended Warranty:	350-12 MO/8760 HR PREMIER, 350-60 MO/4000 HR PREMIER
CSA	Riggs Advantage 36 MO / 3000 HR Full-Service w/Travel, Vision Link

Thank you for your interest in Riggs CAT and Caterpillar products for your business needs. If there are any questions, please do not hesitate to contact me.

Sincerely,

Madison Chambliss
Machine Sales Representative Riggs CAT
chamblissm@riggscat.com
+1 (501) 553-8543


DEERE
350G

Department of Sanitation
5900 Commerce Road
P.O. Box 1908
Fort Smith, AR 72902

To: Duane McDonald, Director of Solid Waste Services

From: Torrey Lougin, Landfill Manager

Subject: 2026 Budget – Request for Replacement Crew Cab Truck in Program 6305

We instituted a vehicle replacement schedule in our Landfill Operations Division (program 6305) at the recommendation of the rate study, beginning in 2018. For 2026, we are requesting to replace one of those trucks, a 2006 GMC (asset #971) with 103,629 miles that has multiple mechanical issues and has become inoperable.

The total cost for the replacement truck is estimated at $43,531.

If we're able to complete this purchase, we can auction or otherwise sell asset 971 as it's in poor condition and no longer reliable.

Please contact me should you have any questions or would like additional information regarding this request.

[Fleet] 2026 Chevrolet Silverado 1500 (CK10743) 4WD Crew Cab 157" Custom (✔ Complete)

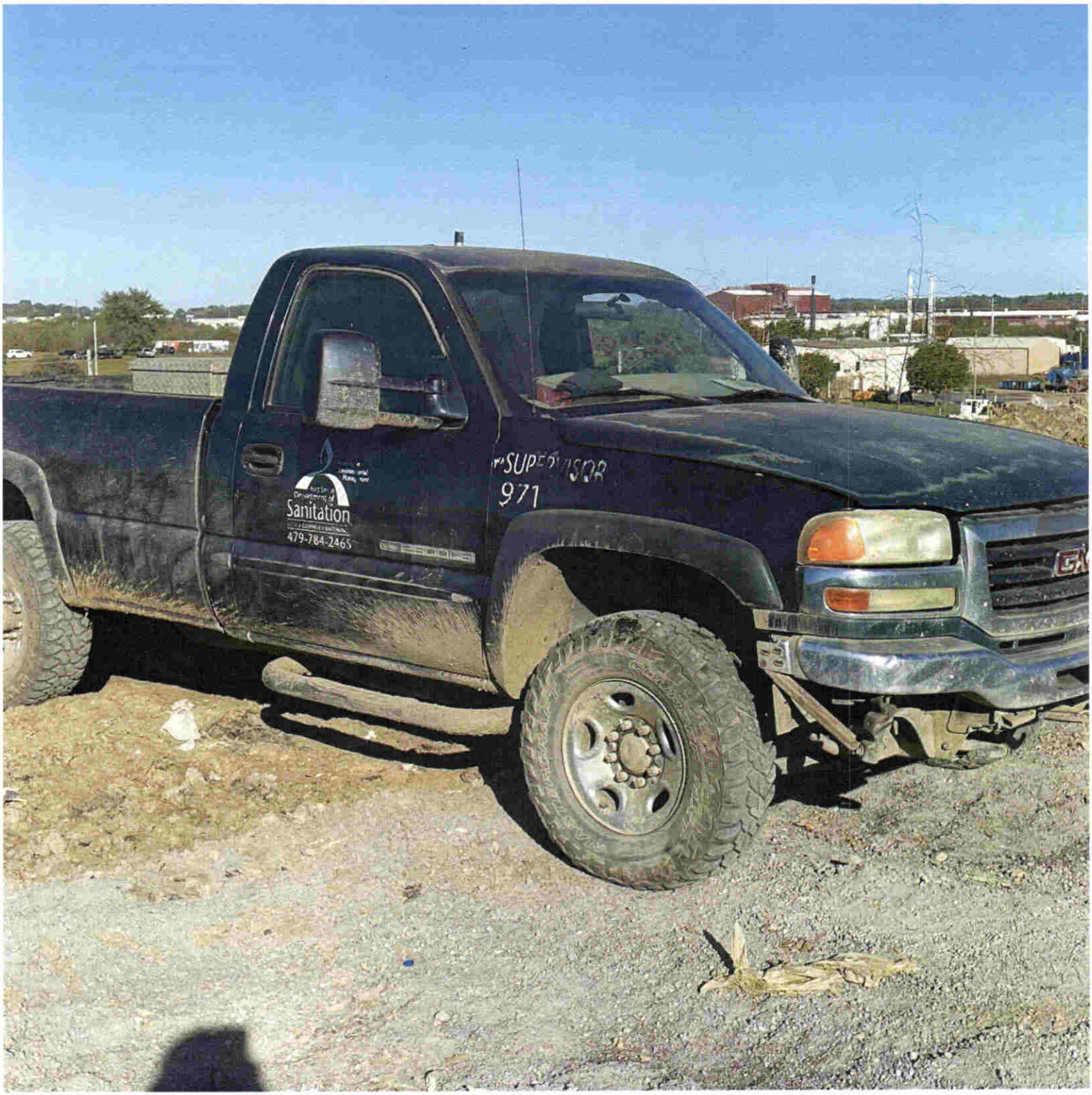
Quote Worksheet

		MSRP
Base Price		$48,400.00
Dest Charge		$2,595.00
Total Options		($955.00)
	Subtotal	**$50,040.00**
	Subtotal Pre-Tax Adjustments	**$0.00**
Less Customer Discount		($6,509.00)
	Subtotal Discount	**($6,509.00)**
Trade-In		$0.00
	Subtotal Trade-In	**$0.00**
	Taxable Price	**$43,531.00**
Sales Tax		$0.00
	Subtotal Taxes	**$0.00**
	Subtotal Post-Tax Adjustments	**$0.00**
	Total Sales Price	**$43,531.00**

Dealer Signature / Date

Customer Signature / Date

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 26731. Data Updated: Oct 14, 2025 6:51:00 PM PDT.


SUPERVISOR
971
Sanitation
479-784-2465

Department of Sanitation
5900 Commerce Road
P.O. Box 1908
Fort Smith, AR 72902

To: Duane McDonald, Director of Sanitation

From: Torrey Lougin, Landfill Manager

Subject: 2026 Budget – Request for Skid Loader for Program 6305

Since 2018 we have instituted a vehicle replacement schedule in our Landfill Operations Division (program 6305) at the recommendation of the rate study. For 2026, we are requesting to replace asset 4049, which is a 2019-year model CAT 262D3 with 3,107 hours. This skid loader is imperative to the successful operation of our convenience center drop off area.

The primary role of the requested skid loader would be to assist customers by lifting heavy waste from the ground into the designated roll off containers. It would also be utilized to ensure the drop off points remain free from debris and the surface is safe and smooth.

If we're able to complete this purchase, asset 4049 would be moved over to Fleet & Grounds Division (program 6304) and be utilized in a much gentler role.

The total cost for this machine is estimated to be $93,335.

Please contact me should you have any questions or would like additional information regarding this request.

Aug 25, 2025

CITY OF FORT SMITH
SANITATION DEPARTMENT
5900 COMMERCE RD
FORT SMITH, Arkansas 72916-8370

Dear Terry Rankin,

We are pleased to quote the following for your purchase consideration.

One (1) New Caterpillar Model: 265 A Compact Construction Equipment with all standard equipment in addition to the additional specifications listed below:

STOCK NUMBER: 2599265 **SERIAL NUMBER:** **YEAR:** **SMU:**

SELL PRICE	$93,335.92
EXT WARRANTY	Included
CSA	Included
NET BALANCE DUE	**$93,335.92**
AFTER TAX BALANCE	**$93,335.92**

WARRANTY

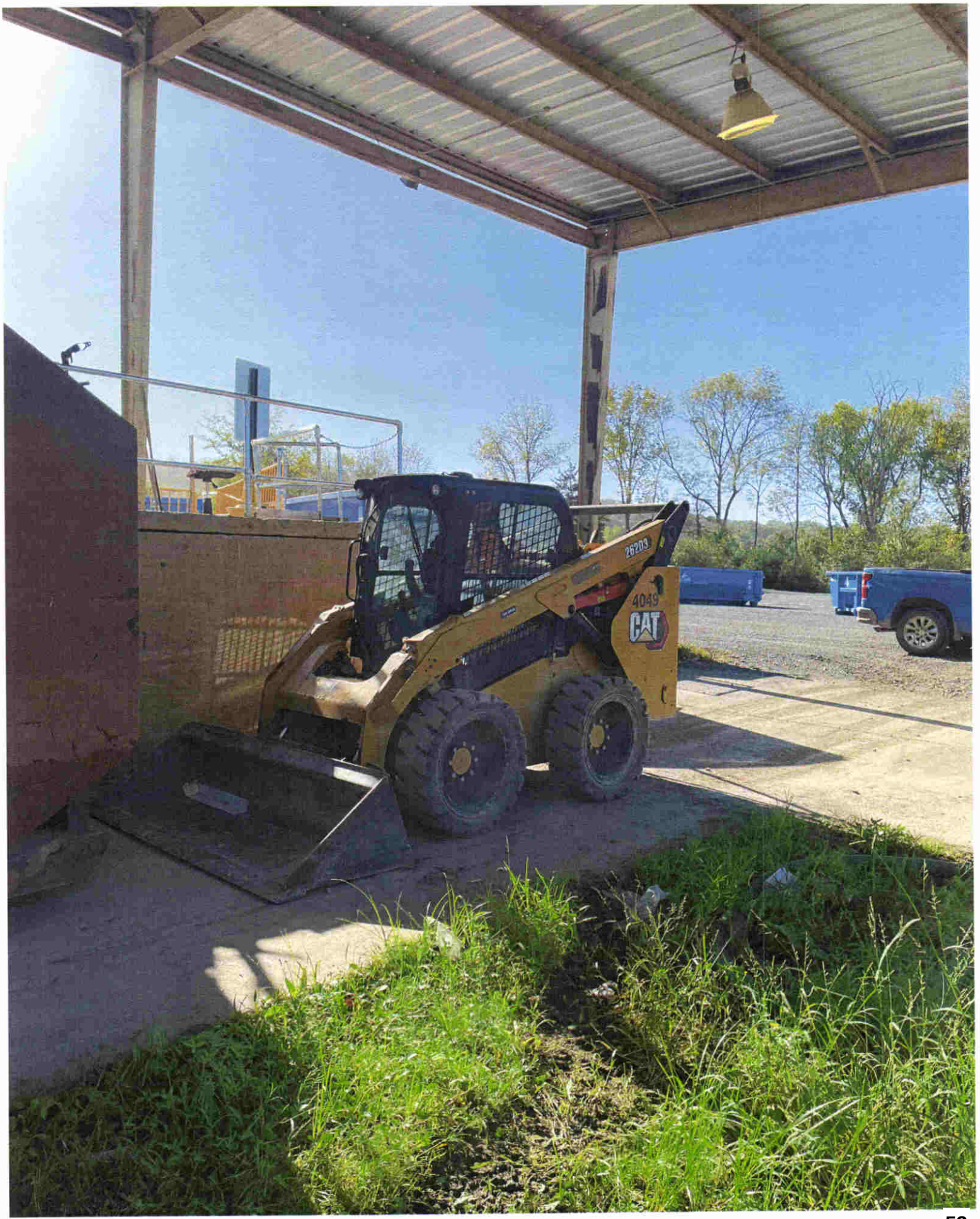
Standard Warranty:	24 Months / 2000 Hours Premier
Extended Warranty:	265-60 MO/4000 HR PREMIER
CSA	24 MO/1000 HR PARTS ONLY CVA

Thank you for your interest in Riggs CAT and Caterpillar products for your business needs. If there are any questions, please do not hesitate to contact me.

Sincerely,
Madison Chambliss
Machine Sales Representative Riggs CAT
chamblissm@riggscat.com
+1 (501) 553-8543

Accepted by_____ **on** _____

_____
Signature


262D3
4049
CAT

Department of Sanitation
5900 Commerce Road
P.O. Box 1908
Fort Smith, AR 72902

To: Duane McDonald, Director of Sanitation

From: Dustin Bradshaw, Commercial/Industrial Manager

Subject: 2026 Budget – Request for Roll off Truck for Program 6307

Since 2018 we have instituted a vehicle replacement schedule in our Industrial Collections Division (program 6307) at the recommendation of the rate study. For 2026, we are requesting to replace one of these trucks, asset 085. Asset 085 is a 2013-year model with 271,997 miles and a lifetime repair cost of $186,770. With the purchase of this vehicle, we'll be able to place asset 085 on our spare or backup list and can use it whenever we have a main line truck that's inoperable.

If asset 085 is left on the main line, it will require repairs including: walking beam bushing replacement, steering issues, front suspension issues, PTO problems, and weak hydraulics.

The total cost for this vehicle is estimated at $272,301. The purchase will be made through Sourcewell, which is a cooperative purchasing program.

Please contact me should you have any questions or would like additional information regarding this request.

Prepared For :
Terry Rankin
CITY OF FORT SMITH
5900 Commerce Rd
Fort Smith, AR 72916
UNITED STATES
Phone 479 788 4144

Prepared by
Jacob Brake
DOGGETT FREIGHTLINER OF ARKANSAS
129 ACCESS RD
VAN BUREN, AR 72947
Phone 479 721 1542

QUOTATION

114SD PLUS CONVENTIONAL CHASSIS

SET BACK AXLE - TRUCK

CUM ISX12N 400 HP @ 1800 RPM, 2100 GOV RPM, 1450 LB-FT @ 1200 RPM

ALLISON 4500 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION

MERITOR RT-46-160 46,000# R-SERIES TANDEM REAR AXLE

HENDRICKSON RT463 @46,000# REAR SUSPENSION

DETROIT DA-F-20.0-5 20,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE

20,000# TAPERLEAF FRONT SUSPENSION

114 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB

7075MM (279 INCH) WHEELBASE

NO FIFTH WHEEL

7/16X3-9/16X11-1/8 INCH STEEL FRAME (11.11MMX282.6MM/0.437X11.13 INCH) 120KSI

1450MM (57 INCH) REAR FRAME OVERHANG

1/4 INCH (6.35MM) C-CHANNEL INNER FRAME REINFORCEMENT

			PER UNIT		TOTAL
VEHICLE PRICE	TOTAL # OF UNITS (1)	$	201,690	$	201,690
EXTENDED WARRANTY		$	0	$	0
DEALER INSTALLED OPTIONS		$	70,611	$	70,611
CUSTOMER PRICE BEFORE TAX		$	272,301	$	272,301
TAXES AND FEES					
FEDERAL EXCISE TAX (FET)		$	(358)	$	(358)
TAXES AND FEES		$	0	$	0
OTHER CHARGES		$	0	$	0
TRADE-IN					
TRADE-IN ALLOWANCE		$	0	$	0
BALANCE DUE	(LOCAL CURRENCY)	$	271,943	$	271,943

COMMENTS:
Projected delivery on ___ / ___ / ___ provided the order is received before ___ / ___ / ___.

APPROVAL:
Please indicate your acceptance of this quotation by signing below:

Customer: X_____ Date: ___ / ___ / ___.


City of Fort Smith
085
MACK

Department of Sanitation
5900 Commerce Road
P.O. Box 1908
Fort Smith, AR 72902

INTEROFFICE MEMORANDUM

To: Duane McDonald, Director of Solid Waste Services

From: Dustin Bradshaw, Commercial/Industrial Collections Manager

Subject: 2026 Budget – 6303 Capital Outlay Request

Our 2026 budget includes the request to purchase commercial trash and recycling containers. Many of our containers are well beyond their average life expectancy. Many have lost their enamel finish and rust resistant primer. We have new customers that require new equipment that is designed to provide long lasting dependable service for high volume refuse disposal.

Please contact me should you have any questions or would like additional information regarding this request.

Department of Sanitation
5900 Commerce Road
P.O. Box 1908
Fort Smith, AR 72902

INTEROFFICE MEMORANDUM

To: Duane McDonald, Director of Solid Waste Services

From: Dustin Bradshaw, Commercial/Industrial Collections Manager

Subject: 2026 Budget – 6307 Capital Outlay Request

Our 2026 budget includes the request to purchase compactors, compactor boxes, and open-top industrial containers. Industrial containers are utilized in demanding atmospheres such as construction sites and are often loaded with debris by machinery. Many of our containers are well beyond their average life expectancy. Many have lost their enamel finish and rust resistant primer. We have new customers that require new equipment that is designed to provide long lasting dependable service for high volume refuse disposal.

Compactors and compactor boxes are purchased upon demand through service agreements. Funds for these purchases are recovered through leases and usage fees.

Please contact me should you have any questions or would like additional information regarding this request.

MEMO

City of Fort Smith
Solid Waste Services

TO: Duane McDonald, Solid Waste Services Director
FROM: Serina Tustin, Solid Waste Services Administrative Manager
DATE: October 17, 2025
SUBJECT: Proposed 2025 CIP for new Truck Routing Software Program

On August 1, 2025, the Routeware Routing software contract expired. After careful evaluation, the management team of the Solid Waste Services Department chose not to renew the contract due to ongoing issues with customer service and the equipment's inability to function reliably.

Since that time, our Dispatch Team and Drivers have reverted to using Excel spreadsheets and handwritten notes to manage truck dispatching. This method is inefficient, time consuming, and does not provide ways for us to provide documentation of customer service – for example, providing photographic proof to a customer as to why trash receptacles were not serviced as Dispatch and Routing Software includes the ability for the driver to take photos for documentation purposes of issues which can be then emailed to the customer when needed. A new software programs would also provide for the ability to proficiently set a scheduled route to the most optimal GPS route, so that the drivers operational efficiency is at its peak based on that days scheduled collections. Additionally, providing reporting and data availability that we currently do not have available.

To address these operational challenges, the Solid Waste Services Department is seeking to purchase a new Truck Dispatch and Routing Software program.

Attached is an example proposal outlining the type of program we intend to purchase. The management team has not yet selected a specific vendor, as demonstrations from several companies are still underway. However, the estimated cost for the software, initial installation, and required equipment is approximately $200,000.00.

This estimate includes costs for tablets and accessories for the Drivers (as some vendors provide them and others do not) and an allowance for inflation, since the planned purchase is not expected until 2026, when prices are anticipated to rise.

Therefore, the total funding request is for $200,000.00.

Fort Smith, AR - WIS Pricing Agreement

Waste Innovations Systems, Inc
1508 Headway Circle Austin, TX, 78754 US

WIS Modules	No Required	Service charge / month	Notes	Total	
Residential - Billing		0.15	per cust, base price of 150	0	
Commercial - Billing		0.55	per cust, base price of 150	0	
Scalehouse - excl scale provider costs	1	250	per site	250	
Roll Off Management Operations	18	50	per truck, base price of 150	1050	
				1300	
Connect Products					
Website Roll Off Ordering	0	25	per truck, base price of 100	0	
External API connections		250	per API month	0	
Internal API requests		250	per API month	0	
Database access for advance reports		550	per month	0	
Mapping/Address Usage	usage	pass through cost		0	
WIS Applications					
Box - Cart Delivery APP	2	55	per APP used per month.	110	
Navigation APP Residential and Commercial Only	36	95	per truck per month	3420	
Roll Off Manager APP Box Truck	18	55	per APP used per month	990	
Camera Service Verification ASL FEL REL	36	120	per truck per month	4320	
Camera Recycling Contamination	0	40	per truck per month	0	*120pm if not using service verification
Total Recurring Monthly Fee				10140	

One-Time Costs	Units	Rate	Notes	Total
Software Implementation & Setup	1	1000		1000
DX4 In Cab Computer	36	675		24300
Installation Cost per visit	1	1000		1000
Camera Service Verification ASL and FEL	25	250		6250
Camera Service Verification Rearloader	11	500		5500
Camera Service Verification Compute/DVR	36	1675		60300
Total One Time Costs				98350
First Payment Due At Signing				108,490

Terms:
Prices quoted are valid for 90 days and are in USD
Payment terms, end of month from the date of the invoice. Greater than end of month incurs a 8.5% charge of total recurring charges
Monthly Purchase order number requesting 150 per request
US Bureau of Labour Statistics CPI + 1% increases can be applied annually on the 1st of January.
Price changes works as follows
First payment due at signature date
- New Products charged from when they are used/setup
- Increases or decreases in customer volume based charges are adjusted yearly and take affect from the 1st of January. Increases or decreases that exceed 1,000 domestic customers or 200 commercial will take affect from the next billed month
- Extra App/Trucks/APIs are charged from the next billed month from when they are active. Removed when deactivated

Customer Information

Billing Name: City of Fort Smith, AR

Billing Address:

Accounts Payable email:

Implementation Point of Contact Name:
Email:
Phone:

Signee Name:

Signature:

Date:

WIS Waste Innovation Systems

Signee Name: Scott Fisher

Signature:

Date:

MEMO

City of Fort Smith
Solid Waste Services

TO: Duane McDonald, Solid Waste Services Director
FROM: Serina Tustin, Solid Waste Services Administrative Manager
DATE: October 17, 2025
SUBJECT: Proposed 2025 CIP for a new Scale House Software Program

At the Scale House, we currently utilize a software system to process scale tickets, payments, and invoicing. Over the past several years, we have experienced an increasing number of issues with both the software and associated hardware. Despite paying a substantial annual support fee, we have not received adequate on-site support.

Because the software company is based on the upper East Coast, any on-site assistance requires additional costs for travel and labor, which are not included in the annual support fee. While the City's IT Department has been instrumental in helping troubleshoot many of these issues, their ability to resolve them is limited. The City's IT Department and Finance Department both have recommended that we consider transitioning to a different software program.

Attached is an example proposal outlining the type of program we intend to purchase. We have not yet selected a specific vendor, as demonstrations from several companies are still underway. As we are specifically looking for a program that will comply of the City's Finance Departments need when it comes to credit card processing and will also offer an online Bill Payment option for our landfill account customers.

The estimated cost for the software, installation, and necessary equipment estimated to be approximately $200,000.00. This estimate includes costs for the replacement of aged equipment (external kiosk printers, internal receipt printers, and internal and external intercoms, monitors, and speaker communication systems) as some vendors provide some of these items and others do not. Also included is an allowance for potential, since the planned purchase is not expected until 2026 and prices are anticipated.

The total request therefore amounts to $200,000.00.

wasteWORKS
Software for Smart Waste Management. That WORKS.

To: **City of Fort Smith, AR**
Serina Tustin <stustin@fortsmithar.gov>

Date	Proposal#
10/17/2025	**CI45947**

From: Chris Gore

WasteWORKS Software New Customer

Qty	Description	Unit Price	Ext Price
Software Pricing			
1	WasteWORKS-SQL Site License (Office and Landfill) Includes the WasteWORKS Software Package, which comes complete with ticketing, billing and reporting. WasteWORKS license covers one server and up to 19 workstations and sync module. WasteWORKS Support and Maintenance: $1875/quarter	$ 15,950.00	$15,950.00
0	WasteWORKS-SQL - Additional Users	$500.00	$0.00
1	WasteWORKS Mobile License (customer to provide tablet, printer) WasteWORKS Mobile Support and Maintenance: $200/quarter/device	$1,950.00	$1,950.00
1	WasteWORKS Auto Email License (for automatic emailing of tickets, reports, bills)** Price above is $4000 for Module and $1200 for setup time. WasteWORKS Auto Email Support and Maintenance: $300/quarter (covers one user install)	$5,200.00	$5,200.00
1	WasteWORKS Driver License Scan Site License(customer to buy/install scanner) WasteWORKS Driver License Scan Software Support: $100/quarter/site	$1,000.00	$1,000.00
	Total Support and Maintenance for WasteWORKS and addl. modules: $2475/quarter		
6	Remote Installation & Training Day	$1,200.00	$7,200.00
20	Remote Hourly Data/Export/Report Work (Export from WeighStation and Import to Tyler)	$200.00	$4,000.00
	Subtotal for Software with Installation and Training:		**$35,300.00**
Hardware Pricing			
0	TSP 700ii (serial)	$703.54	$0.00
0	Digi Portserver TS 2 (allows multiple scales and other perhiphs to be connected to network)	$689.00	$0.00
0	Signature Capture Device (per scale PC)	$159.75	$0.00
	Subtotal for Hardware:		$0.00
	Total cost for Software and Hardware:		**$35,300.00**

Carolina Software, Inc.
PO Box 3097 - Wilmington, NC - 28406
www.wasteworks.com
(910) 799-6767

wasteWORKS
Software for Smart Waste Management. That WORKS.

To: **City of Fort Smith, AR**
Serina Tustin <stustin@FortSmithAR.gov>

Date	Proposal#
10/16/2025	CI45946K

From: Chris Gore

WasteWORKS Express Kiosk

Qty	Description	Unit Price	Ext Price
Licensing & Software Support			
1	WasteWORKS Express with RFID License	$6,950.00	$6,950.00
2	WasteWORKS Express Additional License	$4,950.00	$9,900.00
	WasteWORKS Express with RFID Software Support is $300/quarter/license		
	Subtotal:		**$16,850.00**
Express Kiosk Hardware			
1	Transcore RFID Reader Kit with cable and junction box	$7,850.00	$7,850.00
100	RFID Tags (eGo Sticker Tags)	$25.50	$2,550.00
0	RFID Tags (Bar Tags)	$24.75	$0.00
0	(RFID Installation to be contracted directly with Gerhart (contracted separately))		$0.00
3	Keypad with backlit display	$731.95	$2,195.85
3	Sun Shield for Keypad	$325.87	$977.61
0	Proximity Card Reader	$609.87	$0.00
0	Proximity Cards	$7.05	$0.00
3	Digi PortServer TS 4 port server device (one for each box)(printers/scales)	$849.00	$2,547.00
2	Digi PortServer TS 2 port server device (connect scales to network)	$689.00	$1,378.00
3	IP Intercom System- Base Station, Controller and Door Mounted Remote	$1,852.50	$5,557.50
3	WasteWORKS PLC Controller for Red/Green Kiosk lights and gate	$1,219.50	$3,658.50
3	Relay for Gate	$105.00	$315.00
3	**Stainless Steel** 24x24x12 enclosure	$2,076.96	$6,230.88
3	Electric Heater/Fan for Enclosure 200W **(with Thermo/Hygrostat)**	$460.00	$1,380.00
0	Custom **white** powder coated steel 24x24x12 enclosure	$1,776.96	$0.00
0	Electric Fan with Filter for Enclosure	$450.00	$0.00
0	Galvanized Flanges for mounting (box and floor flange) (if needed)	$79.50	$0.00
3	Swing-Away Hood: 4 sided	$935.00	$2,805.00
6	Swing-Away Hood Post (3 for Express kiosks, 3 for RFID antennas)	$850.00	$5,100.00
3	Build Express kiosk and install components	$4,350.00	$13,050.00
0	Media Converter (Fiber to Ethernet) - ST Connector (terminated by customer)	$265.70	$0.00
3	Cables and connectors-lot (includes switch,wiring,terminals,breakers)	$1,760.50	$5,281.50
3	Kiosk ticket printer	$787.50	$2,362.50
3	Printer Shroud	$155.00	$465.00
1	Inside Serial Printer (Star TS700)	$703.54	$703.54
1	Shipping (hardware to shop from vendors- and to job site)	$3,500.00	$3,500.00
	Subtotal:		**$67,907.88**

Carolina Software, Inc.
PO Box 3097 - Wilmington, NC - 28406
www.wasteworks.com
(910) 799-6767

wasteWORKS
Software for Smart Waste Management. That WORKS.

WasteWORKS Vision (optional)				
2	WasteWORKS Vision Image Capture Software License (per lane)		$1,000.00	$2,000.00
3	WasteWORKS Vision Camera (outdoor, vari-focal, bullet camera)		$529.00	$1,587.00
	WasteWORKS Vision Software Support is $100/quarter/lane			
		Subtotal:		**$3,587.00**
Installation and Training				
3	Remote Assistance (flat rate)		$1,200.00	$3,600.00
0	Hourly Work (Data Conversion/Reports) As needed		$200.00	$0.00
0	On-site installation & training		$2,400.00	$0.00
0	Meals and lodging per diem		$200.00	$0.00
0	Mileage		$0.545	$0.00
		Subtotal:		**$3,600.00**
	Total for software, hardware, and installation assistance:			**$91,944.88**

Notes:

* Prices are in USD.
* Software is not custom.
* Prices do not include sales tax, if any.
* **PRICES ARE VALID FOR 30 DAYS.**
* We will provide training for all applicable software functions.
* Carolina Software will provide replacements for any 'dead on arrival' hardware.
* Kiosk is assembly of component hardware; All hardware warranties are provided by the manufacturer.
* WasteWORKS Express requires local network access to a computer that operates the Express software session.

Kiosk Mounting and Wiring

We will provide drawings and specs for kiosk mounting.
Carolina Software recommends having a replacement keypad and printer on hand.
Customer (or other contractor (scale company/electrician)) to provide for mounting/wiring of kiosks, including mounting and wiring of external horn speaker.
Customer to provide protective bollards to protect kiosk.
Customer or contractor is responsible for selecting appropriate mounting location.
Site study should be conducted for precise placement based on average vehicle height of main automation population.
The following is standard connectivity for WasteWORKS Express:
The customer should provide electrical to box and network connectivity to the desired mounting area
- Electrical (each lane): 20 Amp/120V Service to power connection. See inside of door for connection diagram.
- Switch/Media converter provided with WasteWORKS Express enclosure. Customer to provide terminations.

Lane Control and Vision Notes

Customer or other responsible for installing and mounting gates(if any) and power/wiring for gate equipment.
Customer or other responsible for running gate wires and making connections to kiosk.
WasteWORKS Vision is intended as a WasteWORKS enhancement. Carolina Software does not warrant that every transaction will be accompanied with one or more stored Vision pictures and does not warrant that the photo captured provides detailed images of every driver or license plate.

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www.wasteworks.com
(910) 799-6767

City of Fort Smith
Solid Waste Services

MEMORANDUM

TO: Duane McDonald, Director of Solid Waste Services

FROM: Mitchell Parker – Residential Division Manager

CC: Terry Rankin, Fleet and Grounds Maintenance Manager

DATE: September 24, 2026

SUBJECT: 2027 Capital Improvement Program purchase request

We request the following FY 2027 capital purchase in accordance with the 10-year Solid Waste Capital Improvement Plan. This item will be a replacement for units that has reached the end of its useful service life. A current purchase quote, specifications, description and photo of the requested item are attached.

Description of requested purchase: 1 Rear Loader, 2027, Battle – LET2. Is a Durapack 5000 Rear Loader with an18 yard body.

Purchase cost: $458,000

Purpose of the requested item: The requested rear loader will be used for the collection and transportation of recyclable and yard waste throughout the Division's service area. The vehicle will provide additional capacity and flexibility to support existing collection routes and ensure timely and reliable collection of recycle and yard waste material.

Justification for replacement or addition: Replacement of the existing rear loader is necessary due to its age, accumulated mileage and increasing maintenance and repair requirements. The vehicle is used extensively for recycling and yard waste collection, resulting in significant wear and reduced reliability. Replacing the vehicle will help ensure consistent timely service while maintaining safe and effective collection operations

Description of the unit(s) being replaced: Asset #580, Crain Carrier, LET2, 2018, with 93,254 miles.

Disposition of the unit(s) being replaced: The existing rear loader will be transferred to 6303 Commercial Division for use as a spare vehicle. The truck is already equipped with the necessary equipment and attachments required for commercial collection operations, allowing it to be placed into service without the additional expense of purchasing and

installing new equipment and help minimize service disruptions when primary collection vehicles are unavailable.

Additional comments:

RIVER CITY HYDRAULICS
RCH
SINCE 1982

River City Hydraulics, Inc.
P.O. Box 6033
Sherwood, AR 72124
Phone: (501) 835-5230
Fax: (501) 834-1233

Purchase Agreement

Date	Estimate #
8/31/2026	33733

Name / Address	Ship To
City of Fort Smith Sanitation Department 5900 Commerce Road Ft. Smith, AR 72916	City of Fort Smith Sanitation Department 5900 Commerce Road Ft. Smith, AR 72916

PRICE IS VALID FOR 5 BUSINESS DAYS

P.O. No.	Terms	Rep	Unit Number	Serial Number	VIN
	Due on receipt	RM			

Item	Description	Qty	U/M	Rate	Total
HEIL DURAPA...	DURAPACK 5000 REAR LOADER 18 YARD MOUNTED ON NEW AND UNUSED BATTLE LET2 CHASSIS	1	ea	444,022.40	444,022.40
SOURCEWELL...	SOURCEWELL DISCOUNT	1		-7,812.48	-7,812.48
	FULL FACTORY MOUNT FRONT MOUNT VANE FAST CYCLE PUMP MULTI-FUNCTION LED STROBE / TURN LAMPS DUAL HOPPER WORK LIGHTS INSIDE OF HOPPER DUAL WORK LIGHTS OUTSIDE OF HOPPER BODY SIDE BACKING ASSIST LIGHTS WHELEN STROBE LIGHTS KIT DUAL BAYNE REVOLUTION HD CART TIPPERS BASE 3RD EYE CAMERA SYSTEM W/ 7" MONITOR AND REAR CAMERA 3RD EYE DIGITAL SYSTEM INCLUDING WINDOW UNIT AND GATEWAY H.D. CONTRACTORS PACKAGE MUD FLAPS AHEAD OF REAR TIRES MUD FLAPS BEHIND REAR TIRES 20lb. FIRE EXTINGUISHER SIDE DOOR INTERLOCK KIT 5 GALLON COOLER AND BRACKET				

All documents pertaining to and required for financing/loan must be submitted to lienholder before delivery of unit. All payments are required within five business days of delivery.

Date _____

Print

Any applicable material surcharges or tariffs imposed on this order prior to delivery will be passed on to the buyer. This will increase the final price at time of delivery.

Initial: ____

RIVER CITY HYDRAULICS
RCH
SINCE 1982

River City Hydraulics, Inc.
P.O. Box 6033
Sherwood, AR 72124
Phone: (501) 835-5230
Fax: (501) 834-1233

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City of Fort Smith Sanitation Department 5900 Commerce Road Ft. Smith, AR 72916	City of Fort Smith Sanitation Department 5900 Commerce Road Ft. Smith, AR 72916

PRICE IS VALID FOR 5 BUSINESS DAYS

P.O. No.	Terms	Rep	Unit Number	Serial Number	VIN
	Due on receipt	RM			

Item	Description	Qty	U/M	Rate	Total
	UPPER PANEL KIT FENDER EXTENSION KIT FRONT OF BODY 75 DGE CNrG SYSTEM CUSTOM PAINT - 819283EX FORT SMITH BLUE CITY OF FORT SMITH SOURCEWELL # 203203 HEIL SOURCEWELL # 110223-THC				

All documents pertaining to and required for financing/loan must be submitted to lienholder before delivery of unit. All payments are required within five business days of delivery.

Signature _____ Date _____

Print _____

Subtotal	$436,209.92
Sales Tax (0.0%)	$0.00
Total	$436,209.92

Any applicable material surcharges or tariffs imposed on this order prior to delivery will be passed on to the buyer. This will increase the final price at time of delivery.

Initial: ____


HEIL
this will
be blue

City of Fort Smith
Solid Waste Services

MEMORANDUM

TO: Duane McDonald, Director of Solid Waste Services

FROM: Mitchell Parker – Residential Division Manager

CC: Terry Rankin, Fleet and Grounds Maintenance Manager

DATE: September 24, 2026

SUBJECT: 2027 Capital Improvement Program purchase request

We request the following FY 2027 capital purchase in accordance with the 10-year Solid Waste Capital Improvement Plan. This item will be a replacement for units that has reached the end of its useful service life. A current purchase quote, specifications, description and photo of the requested item are attached.

Description of requested purchase: 1 ASL, 2027, Autocar – ACX64. Is an automated side loader Durapack Python 28 yard. 1 ASL, 2027, Autocar ACX64. Is an automated side loader New Way Roto Pac 27 yard.

Purchase cost: $618,000 each

Purpose of the requested item: The requested automated trash truck will be used for the collection and transportation of residential solid waste throughout the Division's service area. The vehicle will support efficient curbside collection and will help reduce manual handling of waste and support safe working conditions for collection personnel.

Justification for replacement or addition: Replacement of the existing automated trash truck is necessary due to vehicle age, accumulated mileage and increasing maintenance and repair requirements. Continue operation of aging trucks may result in increased downtime, higher operation cost and reduced reliability of residential solid waste collection services. A replacement automated trash truck will provide a safer more reliable vehicle for daily collection operations, improve service efficiency, reduce maintenance-related downtime and support the Division's ability to maintain consistent and dependable solid waste collection services.

Description of the unit(s) being replaced: Asset #493, Mack, LR64, 2020, with 84,123 miles. Asset #543, Mack, LR64, 2020 with 75,907 miles.

Disposition of the unit(s) being replaced: Will be utilize as spare backups to the existing current fleet.

Additional comments:

RIVER CITY HYDRAULICS
RCH
SINCE 1982

River City Hydraulics, Inc.
P.O. Box 6033
Sherwood, AR 72124
Phone: (501) 835-5230
Fax: (501) 834-1233

Purchase Agreement

Date	Estimate #
8/26/2026	33653

Name / Address	Ship To
City of Fort Smith Sanitation Department 5900 Commerce Road Ft. Smith, AR 72916	City of Fort Smith Sanitation Department 5900 Commerce Road Ft. Smith, AR 72916

PRICE IS VALID FOR 5 BUSINESS DAYS

P.O. No.	Terms	Rep	Unit Number	Serial Number	VIN
	Due on receipt	RM			

Item	Description	Qty	U/M	Rate	Total
HEIL DURAPA...	DURAPACK PYTHON 28 YARD AUTOMATED SIDE LOADER MOUNTED ON NEW AND UNUSED AUTOCAR ACX64	1	ea	572,739.66	572,739.66
SOURCEWELL...	SOURCEWELL DISCOUNT FULL FACTORY MOUNT SERVICE HOIST KIT BELT GRABBERS FOR 60-90 GALLON CARTS OPERATE-IN-GEAR-AT-IDLE FRONT MOUNT TANDEM VANE PUMP FRONT MOUNT PUMP INCREASE FLOW MULTI-FUNCTION LED STROBE / TURN LAMPS 6 STROBE MIDDLE LIGHT BAR (FORMLY KNOWN AS WHELEN) HOPPER WORK LIGHT KIT BODY SIDE BACKING ASSIST LIGHTS DUAL CAB MOUNTED OVAL LED STROBES CURBSIDE LIFT CONTROLS REMOTE LIFT CONTROLS MOUNTED UNDER RIGHT SEAT UPGRADED BASE 3RD EYE CAMERA SYSTEM W/ 12" MONITOR	1		-12,612.60	-12,612.60

All documents pertaining to and required for financing/loan must be submitted to lienholder before delivery of unit. All payments are required within five business days of delivery.

Date _____

Print

Any applicable material surcharges or tariffs imposed on this order prior to delivery will be passed on to the buyer. This will increase the final price at time of delivery.

Initial: ____

RIVER CITY HYDRAULICS
RCH
SINCE 1982

River City Hydraulics, Inc.
P.O. Box 6033
Sherwood, AR 72124
Phone: (501) 835-5230
Fax: (501) 834-1233

Purchase Agreement

Date	Estimate #
8/26/2026	33653

Name / Address	Ship To
City of Fort Smith Sanitation Department 5900 Commerce Road Ft. Smith, AR 72916	City of Fort Smith Sanitation Department 5900 Commerce Road Ft. Smith, AR 72916

PRICE IS VALID FOR 5 BUSINESS DAYS

P.O. No.	Terms	Rep	Unit Number	Serial Number	VIN
	Due on receipt	RM			

Item	Description	Qty	U/M	Rate	Total
	360 VIEW W/ 3RD EYE DIGITAL INCLUDING WINDOW UNIT, GRABBER CAMERA, GRABBER LIFT INTERLOCK KIT, AND INCLINOMETER FOR PSV CAPABILITY REAR CAMERA HOPPER CAMERA LH CAB CAMERA RH CAB CAMERA ANTI-SAIL MUD FLAPS 20lb. FIRE EXTINGUISHER MOUNTED STREETSIDE HOPPER HOOD HYDRAULIC TANK LOW OIL LEVEL WARNING KIT 3" HOPPER DRAIN VALVE REAR CAUTION DECAL REMOTE FRONT BUMPER FILL PORT 75 DGE CNrG SYSTEM TAILGATE MOUNTED CUSTOM PAINT - 819283EX FORT SMITH BLUE CITY OF FORT SMITH SOURCEWELL # 203203 HEIL SOURCEWELL # 110223-THC				

All documents pertaining to and required for financing/loan must be submitted to lienholder before delivery of unit. All payments are required within five business days of delivery.

Signature _____ Date _____

Print _____

Subtotal	$560,127.06
Sales Tax (0.0%)	$0.00
Total	$560,127.06

Any applicable material surcharges or tariffs imposed on this order prior to delivery will be passed on to the buyer. This will increase the final price at time of delivery.

Initial: ____



City of Fort Smith
Solid Waste Services

MEMORANDUM

TO: Duane McDonald, Director of Solid Waste Services

FROM: Mitchell Parker – Residential Division Manager

CC: Terry Rankin, Fleet and Grounds Maintenance Manager

DATE: September 24, 2026

SUBJECT: 2027 Capital Improvement Program purchase request

We request the following FY 2027 capital purchase in accordance with the 10-year Solid Waste Capital Improvement Plan. This item will be a replacement for a unit that has reached the end of its useful service life. A current purchase quote, specifications, description and photo of the requested item are attached.

Description of requested purchase: 1 Pickup Truck, 2027, Chevrolet – 1500 Short Bed Crew Cab Silverado 4 doors.

Purchase cost: $55,000

Purpose of the requested item: Will be used by the Division Supervisor to support the daily supervision and management of solid waste operation within the Division. The vehicle will enable the supervisor to conduct site inspections, monitor collection activities, and respond to operational issues and service requests, transport necessary tools and equipment. The truck will improve the Supervisor's mobility and efficiency in ensuring that solid waste services are carry out safely, effectively, and in accordance with Division requirements

Justification for replacement or addition: The new vehicles will replace an aging pickup truck.

Description of the unit(s) being replaced: Asset #288, Ford, F150, 2013, with 90,246 miles.

Disposition of the unit(s) being replaced: This vehicle will be reassigned for use as a cart delivery vehicle to support existing delivery operations within the Division. Utilizing the vehicle for cart deliveries will provide additional transportation capacity and help meet current delivery demands and help reduce the workload.

Additional comments:

[Fleet] 2027 Chevrolet Silverado 1500 (CK15543) 4WD Short Bed Crew Cab Silverado (4) (Complete)

Price Summary

PRICE SUMMARY

	MSRP
Base Price	W/A
Total Options	W/A
Vehicle Subtotal	W/A
Destination Charge	W/A
Grand Total	**W/A**

SALE PRICE $52,104.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 29675. Data Updated: Sep 20, 2026 6:49:00 PM UTC.

[Fleet] 2027 Chevrolet Silverado 1500 (CK15543) 4WD Short Bed Crew Cab Silverado (4) (Complete)

Selected Model and Options

MODEL

CODE	MODEL	MSRP
CK15543	2027 Chevrolet Silverado 1500 4WD Short Bed Crew Cab Silverado w/1LT	W/A

COLORS

CODE	DESCRIPTION
GJV	Riptide Blue Metallic (Available at extra charge. Only available on 1WT, 1CX and 1LT.)

EMISSIONS

CODE	DESCRIPTION	MSRP
FE9	Emissions, Federal requirements	W/A

ENGINE

CODE	DESCRIPTION	MSRP
L76	Engine, 5.7L V8 (With CK15543 model Not available with (XCK) 265/65R18SL all-terrain, blackwall tires.)	W/A

TRANSMISSION

CODE	DESCRIPTION	MSRP
MHS	Transmission, 10-speed automatic with Electronic Precision shift, electronically controlled with overdrive, and tow/haul mode and steering column paddle shifters. Includes Cruise Grade Braking and Powertrain Grade Braking (Included and only available with (L76) 5.7L V8 engine.)	Inc.

GVWR

CODE	DESCRIPTION	MSRP
C5Z	GVWR, 7200 lbs. (3266 kg) (Requires Double Cab 4WD model and (L76) 5.7L EcoTec3 V8 engine without (NHT) Max Trailering Package. Requires Crew Cab 4WD Short Bed model without (NHT) Max Trailering Package and without (L4B) TurboMax engine.)	Inc.

AXLE

CODE	DESCRIPTION	MSRP
GU5	Rear axle, 3.23 ratio (Not available with (L4B) TurboMax engine.)	Inc.

PREFERRED EQUIPMENT GROUP

CODE	DESCRIPTION	MSRP
1LT	Silverado Preferred Equipment Group includes standard equipment	W/A

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Data Version: 29675. Data Updated: Sep 20, 2026 6:49:00 PM UTC.

GM

[Fleet] 2027 Chevrolet Silverado 1500 (CK15543) 4WD Short Bed Crew Cab Silverado (4) (Complete)

WHEELS

CODE	DESCRIPTION	MSRP
57N	Wheels, 18" x 8.5" (45.7 cm x 21.6 cm) Dark Android aluminum (STD)	W/A

TIRES

CODE	DESCRIPTION	MSRP
R3O	Tires, LT275/65R18C blackwall Goodyear Wrangler Territory MT (Requires 4WD Crew Cab model. Not available with (PQA) Silverado Premium Package.)	W/A

SPARE TIRE

CODE	DESCRIPTION	MSRP
XCQ	Tire, spare 265/70R17SL all-season, blackwall (STD) (Included and only available with (XCK) 265/65R18SL all-terrain, blackwall tires or (R3O) LT275/65R18C blackwall Goodyear Wrangler Territory MT tires.)	W/A

PAINT

CODE	DESCRIPTION	MSRP
GJV	Riptide Blue Metallic (Available at extra charge. Only available on 1WT, 1CX and 1LT.)	W/A

SEAT TYPE

CODE	DESCRIPTION	MSRP
AZ3	Seats, front 40/20/40 split-bench with covered armrest storage and under-seat storage (lockable) (STD)	W/A

SEAT TRIM

CODE	DESCRIPTION	MSRP
EKV	Jet Black, Cloth seat trim	W/A

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	MSRP
KX4	Alternator, 250 amps (Included with (LZ0) Duramax 3.0L Turbo-Diesel I6 engine and (L76) 5.7L V8 engine. Available as a free flow option with (L4B) TurboMax Engine.)	Inc.

ADDITIONAL EQUIPMENT - OTHER

CODE	DESCRIPTION	MSRP
VQ2	Fleet Processing Option	W/A
	Options Total	**W/A**

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Data Version: 29675. Data Updated: Sep 20, 2026 6:49:00 PM UTC.

[Fleet] 2027 Chevrolet Silverado 1500 (CK15543) 4WD Short Bed Crew Cab Silverado (4) (Complete)

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 29675. Data Updated: Sep 20, 2026 6:49:00 PM UTC.

[Fleet] 2027 Chevrolet Silverado 1500 (CK15543) 4WD Short Bed Crew Cab Silverado (4) (✓ Complete)

Standard Equipment

Package	
	Silverado Active Safety includes (CTB) Intersection Automatic Emergency Braking, (HS1) Safety Alert Seat, (KSG) Adaptive Cruise Control, (TQ5) IntelliBeam, (UD5) Front and Rear Park Assist, (UEU) Forward Collision Alert, (UFB) Rear Cross Traffic Braking, (UGN) Enhanced Automatic Emergency Braking, (UKK) Rear Pedestrian Alert, (UKT) Front Pedestrian and Bicyclists Braking, (UOW) Side Bicyclist Alert and (UVZ) Reverse Automatic Braking (Includes (UKI) Blind Zone Steering Assist, (UKM) Lane Keep Assist with Lane Departure Warning, and (UVB) HD Rear Vision Camera. (UKW) Blind Zone Steering Assist with Trailering replaces (UKI) Blind Zone Steering Assist when (ZLB) Trailer Technology Package is ordered.)
	Z71 Off-Road Package includes (JHD) Hill Descent Control, (NZZ) skid plates, (Z71) Off-Road suspension and Z71 exterior badging (Required on 4WD model.)
	Trailering Package includes trailer hitch, 7-pin and 4-pin connectors
Mechanical	
	Engine, TurboMax (STD) (Late availability.)
	Transmission, 10-speed automatic with Electronic Precision shift, electronically controlled with overdrive, tow/haul mode and steering column paddle shifters. Includes Cruise Grade Braking and Powertrain Grade Braking (STD) (Included and only available with (L4B) TurboMax engine or (LZ0) Duramax 3.0L Turbo-Diesel I6 engine.)
	Rear axle, 3.42 ratio (Required with (L4B) TurboMax engine.)
	GVWR, 7100 lbs. (3221 kg) (STD) (Requires Crew Cab 4WD model or Double Cab 4WD model and (L4B) TurboMax engine. Requires Crew Cab Short Bed 2WD model and (LZ0) Duramax 3.0L Turbo-Diesel I6 engine.)
	Alternator, 220 amps (Requires (L4B) TurboMax engine.)
	Air filter, heavy-duty
	Automatic Stop/Start
	Battery, heavy-duty 730 cold-cranking amps/80 Amp-hr, maintenance-free with rundown protection and retained accessory power (Included and only available with (L76) 5.7L V8 engine or (L4B) TurboMax engine.)
	Brakes, 4-wheel antilock, 4-wheel disc
	Brake lining wear indicator
	Auto-locking rear differential
	Four wheel drive
	Engine control, stop/start system disable switch
	Exhaust, dual system with quad tips
	Frame, fully-boxed, hydroformed front section
	Hill Descent Control (Included and only available with 4WD model or (Z71) Off-Road Package.)
	Shifter, electronic, Precision Shift
	Skid Plates (Included and only available on 4WD models.)

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Data Version: 29675. Data Updated: Sep 20, 2026 6:49:00 PM UTC.

GM

[Fleet] 2027 Chevrolet Silverado 1500 (CK15543) 4WD Short Bed Crew Cab Silverado (4) (✓ Complete)

Mechanical	
	Steering, Electric Power Steering (EPS) assist, rack-and-pinion
	Trailer brake controller, integrated
	Transfer case, two-speed, electronic Autotrac with push button control (4WD models only) (Included and only available with 4WD model.)
	Virtualized Ride Mode Interface
Exterior	
	Wheels, 18" x 8.5" (45.7 cm x 21.6 cm) Dark Android aluminum (STD)
	Tires, 265/65R18SL all-terrain, blackwall (STD) (Not available with CK15543 Crew Cab model when ordered with (L76) 6.6L V8 engine.)
	Tire, spare 265/70R17SL all-season, blackwall (STD) (Included and only available with (XCK) 265/65R18SL all-terrain, blackwall tires or (R3O) LT275/65R18C blackwall Goodyear Wrangler Territory MT tires.)
	Black Bowtie, (front grille)
	Bumper, front, Anderson Metallic
	Bumper, rear, Anderson Metallic with bumper CornerSteps
	Capless Fuel Fill
	Cargo tie downs (12) fixed, rated at 500 lbs per corner
	Door handles, body-color
	Durabed, pickup bed
	Glass, deep-tinted
	Grille
	Fog lamps, front, LED
	Headlamps, LED projector with LED signature Daytime Running Lamps, Sequential Turn Signals, and White tracer animation, including Approach/ Walk-away Animation
	Horn, dual-note
	Lamps, cargo area, cab mounted integrated with center high mount stop lamp, with switch in bank on left side of steering wheel
	LED Cargo Area Lighting located in cargo bed, activated with switch on center switch bank or key fob
	Mirrors, outside heated power-adjustable
	Mirror caps, high gloss Black
	Recovery hooks, front, frame-mounted, Black
	Taillamps, LED, LED signature with taillight animation, LED stop, turn and reverse light.
	Tailgate, standard

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GM

[Fleet] 2027 Chevrolet Silverado 1500 (CK15543) 4WD Short Bed Crew Cab Silverado (4) (Complete)

Exterior	
	Tailgate, gate function manual with EZ Lift includes power lock and release, includes hitch area light (Not available with (PQA) Silverado Premium Package.)
	Tailgate and bed rail protection caps, top
	Wheel, 17" x 8" (43.2 cm x 20.3 cm) full-size, steel spare
	Wheelhouse liners, rear
Entertainment	
	Audio system feature, 6-speaker system
	Bluetooth for phone, connectivity to vehicle infotainment system
	Wireless phone projection
	5G vehicle connectivity capable
	Wi-Fi Hotspot capable (Terms and limitations apply. See onstar.com or dealer for details.)
	SiriusXM with 360L Trial Subscription. SiriusXM with 360L transforms your customers' ride with our most extensive and personalized radio experience on the road. (IMPORTANT: The SiriusXM trial subscription is not provided on vehicles that are ordered for Fleet Daily Rental ("FDR") use. Trial subscription is subject to the SiriusXM Customer Agreement and privacy policy, visit siriusxm.com which includes full terms and how to cancel. All fees, content, features, and availability are subject to change.)
Interior	
	Seats, front 40/20/40 split-bench with covered armrest storage and under-seat storage (lockable) (STD)
	Seat trim, Cloth
	Adaptive Cruise Control (Included and only available with (AS1) Silverado Active Safety.)
	IntelliBeam, automatic high beam on/off (Included and only available with (AS1) Silverado Active Safety.)
	Air conditioning, dual-zone automatic climate control
	Air vents, rear, heating/cooling
	Sensor, cabin humidity and windshield temperature
	Defogger, rear-window electric
	Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted
	Infotainment System, 16.3" Diagonal Chevy Infotainment System with high contrast display, with Google built-in compatibility, including navigation capability, color touch-screen, multi-touch display, connected apps, personalized provides for each driver's settings, Natural Voice Recognition and Phone Integration
	Driver Information Center, HD, 12.2" diagonal with high contrast display, displays speedometer, fuel level, engine temperature, tachometer, voltage, oil pressure, compass, and outside temperature
	Google Automotive Services capable provides navigation capability, connected apps, personalized profiles for each driver's settings and Natural Voice Recognition
	Display, automatic occupant sensing, MVSS

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GM

[Fleet] 2027 Chevrolet Silverado 1500 (CK15543) 4WD Short Bed Crew Cab Silverado (4) (Complete)

Interior	
	Mirror, inside rearview, manual tilt
	Keyless Open and Start includes remote keyless entry (entry buttons on all 4 doors)
	Remote Vehicle Starter System
	Theft-deterrent system, unauthorized entry
	Universal Home Remote
	Steering wheel, wrapped, 4-spoke sport, round
	Steering wheel, heated
	Steering column, manual tilt and telescoping
	Lighting, Interior
	Power outlet, interior power outlet, 120-volt (400 watts shared with (KC9) bed mounted power outlet) (Replaced by (KFG) front floor console, 12-volt power outlet with (WPC) Comfort and Convenience Package.)
	Power outlet, bed mounted, 120-volt (400 watts shared with (KI4) interior power outlet)
	USB Ports, 2, Charge/Data ports located on instrument panel
	USB ports, 2, charge-only, rear
	Window, power, rear sliding with rear defogger
	Windows, remote express-up/-down driver and express-down all passengers
	Seat adjuster, passenger 4-way manual
	Seat adjuster, driver power, 10-way including lumbar
	Seat Belt Adjustable Guide Loops
	Seat Belt Restraint Pretensioner, Rear
	Seats, heated driver and front passenger
	Seat, Up-level rear with armrest, 60/40 folding bench for Crew Cab models includes full-length bench seat, center fold out armrest with 2 cup holders, full cab width under-seat storage, (includes child seat top tether anchor) (Requires Crew Cab model.)
	Rear Underseat Storage (Requires Crew Cab model.)
	Floor covering, color-keyed carpeting
	Floor mats, front, rubberized vinyl
	Floor mats, rear, rubberized vinyl
Safety-Mechanical	
	Hitch View
	StabiliTrak, stability control system with Proactive Roll Avoidance and traction control, includes electronic trailer sway control and hill start assist

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GM

[Fleet] 2027 Chevrolet Silverado 1500 (CK15543) 4WD Short Bed Crew Cab Silverado (4) (Complete)

Safety-Exterior	
	Front and Rear Park Assist, ultrasonic
Safety-Interior	
	Intersection Automatic Emergency Braking (Included and only available with (AS1) Silverado Active Safety.)
	Safety Alert Seat (Included and only available with (AS1) Silverado Active Safety.)
	Forward Collision Alert (Included and only available with (AS1) Silverado Active Safety.)
	Rear Cross Traffic Braking (Included and only available with (AS1) Silverado Active Safety.)
	Enhanced Automatic Emergency Braking (Included and only available with (AS1) Silverado Active Safety.)
	Blind Zone Steering Assist (Included and only available with (AS1) Silverado Active Safety. Replaced with (UKW) Blind Zone Steering Assist with Trailering when (ZLB) Trailer Technology Package is ordered.)
	Rear Pedestrian Alert (Included and only available with (AS1) Silverado Active Safety.)
	Lane Keep Assist with Lane Departure Warning (Included and only available with (AS1) Silverado Active Safety. Removed when (AS3) Super Cruise Package or (AS2) Assisted Driving Package is ordered.)
	Front Pedestrian and Bicyclist Braking (Included and only available with (AS1) Silverado Active Safety.)
	Side Bicyclist Alert (Included and only available with (AS1) Silverado Active Safety.)
	HD Rear Vision Camera (Included and only available with (AS1) Silverado Active Safety. Removed when (AS2) Assisted Driving Package is ordered.)
	Reverse Automatic Braking (Included and only available with (AS1) Silverado Active Safety.)
	Rear Seat Reminder
	Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver
	Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use, can be turned on and off in Settings menu (Not available with (T4Z) Buckle to Drive.)
	Rear Seat Belt Indicator
	Airbags, Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
	OnStar services capable (See onstar.com for details and limitations. Services vary by model. Service plan required.)

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GM

[Fleet] 2027 Chevrolet Silverado 1500 (CK15543) 4WD Short Bed Crew Cab Silverado (4) (Complete)

Safety-Interior

OnStar Basics (OnStar Fleet Basics for Fleet) Drive with confidence and convenience using core OnStar services, featuring built-in voice assistance, real-time navigation, and access to audio streaming apps. With your vehicle mobile app, you can seamlessly manage your vehicle by sending commands and enjoy peace of mind knowing Automatic Crash Response can connect you to help if you're in need. (Requires (UE1) OnStar. OnStar Basics is standard for 8 years; working electrical system, cell reception and GPS signal required. OnStar links to emergency services. Service coverage varies with conditions and location. Service availability, features and functionality vary by device and software version. Subject to user terms. See onstar.com for details and limitations. Removed with a ship-to of Guam, Puerto Rico or the Virgin Islands.)

WARRANTY

Warranty Note: <<< Preliminary 2027 Warranty >>>
Basic Years: 3
Basic Miles/km: 36,000
Drivetrain Years: 5
Drivetrain Miles/km: 60,000
Drivetrain Note: Silverado TurboMax^{TM} engines, 3.0L & 6.6L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles
Corrosion Years (Rust-Through): 6
Corrosion Years: 3
Corrosion Miles/km (Rust-Through): 100,000
Corrosion Miles/km: 36,000
Roadside Assistance Years: 5
Roadside Assistance Miles/km: 60,000
Roadside Assistance Note: Silverado TurboMax^{TM} engines, 3.0L & 6.6L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles
Maintenance Note: First Visit: 12 Months/12,000 Miles

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City of Fort Smith
Solid Waste Services

MEMORANDUM

TO: Duane McDonald, Director of Solid Waste Services

FROM: Dustin Bradshaw, Commercial & Industrial Manager

CC: Terry Rankin, Fleet and Grounds Maintenance Manager

DATE: 9-24-26

SUBJECT: 2027 Capital Improvement Program purchase request

We request the following FY 2027 capital purchase in accordance with the 10-year Solid Waste Capital Improvement Plan. This item will be a replacement for a unit that has reached the end of its useful service life. A current purchase quote, specifications, description and photo of the requested item are attached.

Description of requested purchase: 1 (one) Autocar ACX64 with Heil Half Pack Front Load CNG Collection Vehicle.

Purchase cost: $603,013

Purpose of the requested item: Required to provide commercial and recycling collection services.

Replacement or addition: Replacement

Justification for replacement or addition: Asset 084 has reached the end of its useful life.

Description of the unit(s) being replaced: Asset 084 is a 2013 Mack MRU613 Serial #1M2AV02CXDM010428 with 169,942 miles and a lifetime repair cost of $267,112.

Disposition of the unit(s) being replaced: Asset 084 will be auctioned.

Respectfully,

Dustin Bradshaw

RIVER CITY HYDRAULICS
RCH
SINCE 1982

River City Hydraulics, Inc.
P.O. Box 6033
Sherwood, AR 72124
Phone: (501) 835-5230
Fax: (501) 834-1233

Purchase Agreement

Date	Estimate #
8/31/2026	33731

Name / Address	Ship To
City of Fort Smith Sanitation Department 5900 Commerce Road Ft. Smith, AR 72916	City of Fort Smith Sanitation Department 5900 Commerce Road Ft. Smith, AR 72916

PRICE IS VALID FOR 5 BUSINESS DAYS

P.O. No.	Terms	Rep	Unit Number	Serial Number	VIN
	Due on receipt	RM			

Item	Description	Qty	U/M	Rate	Total
HEIL HALF/PA...	HALF/PACK COMMERCIAL 28 YARD FRONT LOADER MOUNTED ON NEW AND UNUSED AUTOCAR ACX64 CHASSIS	1	ea	586,503.52	586,503.52
SOURCEWELL...	SOURCEWELL DISCOUNT FULL FACTORY MOUNT RODENT RESISTANT LOOM BODY SUMP W/ CURBSIDE DRAIN VALVE SERVICE HOIST KIT LEFT HAND DUAL AXIS JOYSTICK FRONT MOUNT VANE PUMP HEAVY DUTY FORK MULTI-FUNCTION LED STROBE / TURN LAMPS WHELEN STROBE LIGHTS KIT BODY SIDE BACKING ASSIST LIGHTS DUAL CAB MOUNTED OVAL LED STROBES CAB SHIELD MOUNTED HOPPER FFACING LIGHT UPGRADED BASE 3RD EYE CAMERA SYSTEM W/ 12" MONITOR 360 VIEW W/ 3RD EYE DIGITAL INCLUDING WINDOW UNIT AND INCLINOMETER FOR PSV CAPABILITY REAR CAMERA HOPPER CAMERA	1		-12,204.40	-12,204.40

All documents pertaining to and required for financing/loan must be submitted to lienholder before delivery of unit. All payments are required within five business days of delivery.

Date _____

Print

Any applicable material surcharges or tariffs imposed on this order prior to delivery will be passed on to the buyer. This will increase the final price at time of delivery.

Initial: ____

RIVER CITY HYDRAULICS
RCH
SINCE 1982

River City Hydraulics, Inc.
P.O. Box 6033
Sherwood, AR 72124
Phone: (501) 835-5230
Fax: (501) 834-1233

Purchase Agreement

Date	Estimate #
8/31/2026	33731

Name / Address	Ship To
City of Fort Smith Sanitation Department 5900 Commerce Road Ft. Smith, AR 72916	City of Fort Smith Sanitation Department 5900 Commerce Road Ft. Smith, AR 72916

PRICE IS VALID FOR 5 BUSINESS DAYS

P.O. No.	Terms	Rep	Unit Number	Serial Number	VIN
	Due on receipt	RM			

Item	Description	Qty	U/M	Rate	Total
	LH CAB CAMERA RH CAB CAMERA BOLT ON FENDER EXTENSIONS STEEL 24"x18"x18" ICC BUMPER MOUNTED TOOLBOX EXPANDED METAL FRONT HEAD BROOM AND SHOVEL KIT MOUNTED UNDERBODY SLIDING STEEL TOP DOOR UNIVERSAL STEEL FRAME CAB PROTECTOR MANUAL LATCH CAB SHIELD CURBSIDE BODY MOUNTED STEEL ROOF ACCESS LADDER FALL PROTECTION KIT REMOTE BUMPER FILL PORT TAILGATE MOUNTED 75 DGE CNrG SYSTEM CUSTOM PAINT - 819283EX FORT SMITH BLUE REAR CAUTION DECAL CITY OF FORT SMITH SOURCEWELL # 203203 HEIL SOURCEWELL # 110223-THC				

All documents pertaining to and required for financing/loan must be submitted to lienholder before delivery of unit. All payments are required within five business days of delivery.

Signature _____ Date _____

Print _____

Subtotal	$574,299.12
Sales Tax (0.0%)	$0.00
Total	$574,299.12

Any applicable material surcharges or tariffs imposed on this order prior to delivery will be passed on to the buyer. This will increase the final price at time of delivery.

Initial: ____


HEIL
HEIL

City of Fort Smith
Solid Waste Services

MEMORANDUM

TO: Duane McDonald, Director of Solid Waste Services

FROM: Dustin Bradshaw, Commercial & Industrial Manager

CC: Terry Rankin, Fleet and Grounds Maintenance Manager

DATE: 9-24-26

SUBJECT: 2027 Capital Improvement Program purchase request

We request the following FY 2027 capital purchase in accordance with the 10-year Solid Waste Capital Improvement Plan. This item will be a replacement for a unit that has reached the end of its useful service life. A current purchase quote, specifications, description and photo of the requested item are attached.

Description of requested purchase: 1 (one) Western Star 47X with Galfab Hoist Rolloff Collection Vehicle.

Purchase cost: $266,030

Purpose of the requested item: Required to provide industrial collection services.

Replacement or addition: Replacement

Justification for replacement or addition: Asset 038 has reached the end of its useful life as a main line collection vehicle.

Description of the unit(s) being replaced: Asset 038 is a 2010 Mack GU613 Serial #1M2AX04C6BM009510 with 262,081 miles and a lifetime repair cost of $137,044.

Disposition of the unit(s) being replaced: Asset 038 will be transferred to the landfill to replace asset 612 as a spare. Asset 612 will be auctioned.

Respectfully,

Dustin Bradshaw

Prepared for:
Terry Rankin
FORT SMITH CITY OF
5900 Commerce Rd
Fort Smith, AR 72916
Phone: 479.788.4144

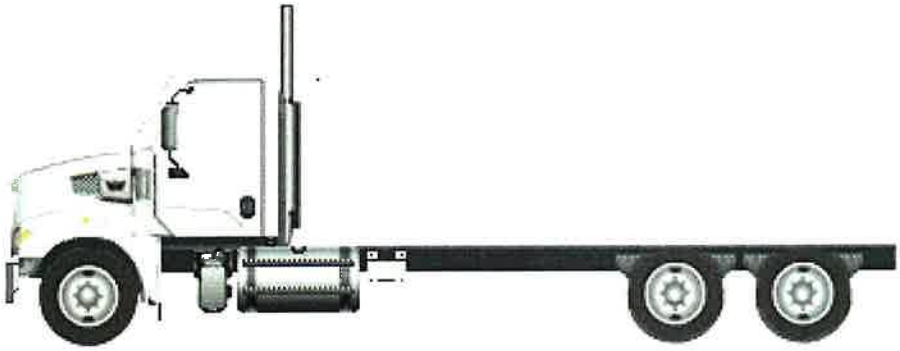
Prepared by:
Jacob Brake
DOGGETT FREIGHTLINER OF ARKANSAS
129 ACCESS RD.
VAN BUREN, AR 72956
Phone: 479.721.1542

A proposal for
FORT SMITH CITY OF

Prepared by
DOGGETT FREIGHTLINER OF ARKANSAS
Jacob Brake

Sep 03, 2026

Western Star 47X



Components shown may not reflect all spec'd options and are not to scale

Prepared for:
Terry Rankin
FORT SMITH CITY OF
5900 Commerce Rd
Fort Smith, AR 72916
Phone: 479.788.4144

Prepared by:
Jacob Brake
DOGGETT FREIGHTLINER OF ARKANSAS
129 ACCESS RD.
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Phone: 479.721.1542

SPECIFICATION PROPOSAL

Data Code	Description	Weight Front	Weight Rear	Retail Price
Price Level				
PRL-31X	WST 47X/49X PRL-31X (EFF:MY28 ORDERS)			STD
Data Version				
DRL-003	SPECPRO21 DATA RELEASE VER 003			N/C
Vehicle Configuration				
001-470	WESTERN STAR 47X	9,050	6,525	$226,265.00
004-228	2028 MODEL YEAR SPECIFIED			STD
002-003	SET FORWARD AXLE - TRUCK	-480	480	N/C
019-004	STRAIGHT TRUCK PROVISION, NON-TOWING			STD
003-001	LH PRIMARY STEERING LOCATION			STD
General Service				
AA1-002	TRUCK CONFIGURATION			STD
AA6-002	DOMICILED, USA (EXCLUDING CALIFORNIA AND CARB OPT-IN STATES)			STD
99D-027	EPA CLEAN IDLE LABEL - (INCLUDES 6X4 INCH LABEL ON LOWER FORWARD OF DRIVER DOOR)			STD
A85-001	REFUSE SERVICE			N/C
A84-1GM	GOVERNMENT BUSINESS SEGMENT			N/C
AA4-003	DRY BULK COMMODITY			N/C
AA5-002	TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN TRANSIT, IS SPENT ON PAVED ROADS			STD
AB1-008	MAXIMUM 8% EXPECTED GRADE			STD
AB5-001	SMOOTH CONCRETE OR ASPHALT PAVEMENT - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE			STD
995-1A5	WESTERN STAR VOCATIONAL WARRANTY			STD
A66-99D	EXPECTED FRONT AXLE(S) LOAD : 20000.0 lbs			
A68-99D	EXPECTED REAR DRIVE AXLE(S) LOAD : 46000.0 lbs			
A63-99D	EXPECTED GROSS VEHICLE WEIGHT CAPACITY : 66000.0 lbs			

Prepared for:
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FORT SMITH CITY OF
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Fort Smith, AR 72916
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Data Code	Description	Weight Front	Weight Rear	Retail Price
Truck Service				
AA3-010	ROLL OFF/ROLL ON BODY			N/C
AF3-255	GALFAB			N/C
Engine				
101-26U	CUM X12 380V HP @ 1900 RPM, 1450 LB-FT @ 1000 RPM, 2000 GOV RPM, VOC	-390	-45	($1,735.00)
Electronic Parameters				
79A-073	73 MPH ROAD SPEED LIMIT			N/C
79B-000	CRUISE CONTROL SPEED LIMIT SAME AS ROAD SPEED LIMIT			N/C
80J-002	REGEN INHIBIT SPEED THRESHOLD - 5 MPH			N/C
80N-001	MAXIMUM ENGINE RPM = 1500 ON VSS FAILURE			N/C
80Z-998	NO AUTOMATIC ENGINE SHUTDOWN - GHG			STD
Engine Equipment				
99C-024	EPA 2010/GHG 2024 CONFIGURATION			N/C
13E-001	STANDARD OIL PAN			N/C
105-001	ENGINE MOUNTED OIL CHECK AND FILL			STD
014-116	SIDE OF HOOD AIR INTAKE WITH ENGINE MOUNTED AIR CLEANER			STD
124-1D7	DR 12V 160 AMP 28-SI QUADRAMOUNT PAD ALTERNATOR WITH REMOTE BATTERY VOLT SENSE	-10		N/C
292-222	(3) DTNA GENUINE, HIGH TEMP AGM STARTING AND CYCLING, MIN 2775CCA, 570RC, THREADED STUD BATTERIES			STD
290-1CD	BATTERY BOX WITH ALUMINUM COVER MOUNTED SHORT SIDE TO RAIL	-50	10	$800.00
282-003	SINGLE BATTERY BOX FRAME MOUNTED LH SIDE BACK OF CAB			N/C
291-017	WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN			STD
289-020	UNPOLISHED ALUMINUM WST BATTERY BOX COVER			N/C
293-058	NON-ESSENTIAL POSITIVE LOAD DISCONNECT, IN CAB CONTROL SWITCH MOUNTED OUTBOARD OF DRIVER SEAT	2		$265.00
295-029	POSITIVE AND NEGATIVE POSTS FOR JUMPSTART LOCATED ON FRAME NEXT TO STARTER	2		$145.00
306-015	PROGRESSIVE LOW VOLTAGE DISCONNECT AT 12.3 VOLTS FOR DESIGNATED CIRCUITS	2		STD

Prepared for:
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FORT SMITH CITY OF
5900 Commerce Rd
Fort Smith, AR 72916
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VAN BUREN, AR 72956
Phone: 479.721.1542

Data Code	Description	Weight Front	Weight Rear	Retail Price
107-048	CUMMINS NATURALLY ASPIRATED 25.9 CFM AIR COMPRESSOR WITH INTERNAL SAFETY VALVE			N/C
152-041	ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM			STD
128-004	CUMMINS INTEBRAKE BRAKE WITH HIGH MED LOW BRAKE			N/C
016-1C2	RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH B-PILLAR MOUNTED VERTICAL TAILPIPE			STD
28F-015	ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD ACTIVE REGENERATION AND VIRTUAL REGENERATION REQUEST SWITCH IN CLUSTER AND DASH MOUNTED INHIBIT SWITCH			STD
239-038	11 FOOT 06 INCH (138 INCH+0/-5.9 INCH) EXHAUST SYSTEM HEIGHT			STD
237-1CR	RH CURVED VERTICAL TAILPIPE B-PILLAR MOUNTED ROUTED FROM STEP			STD
23U-002	13 GALLON DIESEL EXHAUST FLUID TANK	9	3	($125.00)
23Z-005	UNPOLISHED ALUMINUM WST DIESEL EXHAUST FLUID TANK COVER			STD
43X-001	LH HEAVY DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION			STD
43Y-001	STANDARD DIESEL EXHAUST FLUID TANK CAP			STD
242-049	PERFORATED SINGLE STAINLESS STEEL MUFFLER/TAILPIPE SHIELD WITH WESTERN STAR LOGO			$45.00
273-058	AIR POWERED ON/OFF ENGINE FAN CLUTCH			N/C
276-001	AUTOMATIC FAN CONTROL WITHOUT DASH SWITCH, NON ENGINE MOUNTED			STD
122-1H3	DETROIT FUEL/WATER SEPARATOR WITH WATER IN FUEL SENSOR	10		N/C
110-003	CUMMINS SPIN ON FUEL FILTER			N/C
118-001	FULL FLOW OIL FILTER			STD
266-107	1400 SQUARE INCH VOCATIONAL RADIATOR			STD
103-039	ANTIFREEZE TO -34F, OAT (NITRITE AND SILICATE FREE) EXTENDED LIFE COOLANT			STD
171-007	GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT			STD
261-001	STANDARD CHARGE AIR COOLER PLUMBING			STD
270-016	RADIATOR DRAIN VALVE			N/C
168-002	LOWER RADIATOR GUARD			STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
155-055	DELCO 12V 39MT HD/OCP STARTER WITH THERMAL PROTECTION AND INTEGRATED MAGNETIC SWITCH	-45		N/C
Transmission				
342-1M1	ALLISON 4000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION			($1,265.00)
Transmission Equipment				
343-312	ALLISON VOCATIONAL PACKAGE 142 - AVAILABLE ON 3000/4000 PRODUCT FAMILIES WITH VOCATIONAL MODEL RDS			N/C
84B-013	ALLISON VOCATIONAL RATING FOR REFUSE APPLICATIONS AVAILABLE WITH ALL PRODUCT FAMILIES			N/C
84C-023	PRIMARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY			STD
84D-023	SECONDARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY			STD
84E-000	PRIMARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			STD
84F-000	SECONDARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			STD
84G-000	PRIMARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			STD
84H-000	SECONDARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			STD
353-073	QUICKFIT BODY LIGHTING CONNECTOR UNDER CAB, WITH CAP			($65.00)
34C-011	ELECTRONIC TRANSMISSION WIRING TO CUSTOMER INTERFACE CONNECTOR			$95.00
341-018	MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN			STD
345-078	HEAVY DUTY ELECTRONIC TRANSMISSION SHIFT CONTROL, COLUMN MOUNTED			STD
370-006	WATER TO OIL TRANSMISSION COOLER			STD
346-003	TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK			STD
35T-001	ATF-SYNTHETIC AUTOMATIC TRANSMISSION FLUID			STD

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PTO Equipment and Parameters				
372-123	PTO CONTROLS FOR ENHANCED VEHICLE ELECTRIC/ELECTRONIC ARCHITECTURE			STD
362-2JT	CUSTOMER INSTALLED CHELSEA 281 SERIES PTO			STD
363-001	PTO MOUNTING, LH SIDE OF MAIN TRANSMISSION ALLISON & ZF			STD
87L-003	ENGINE PTO SPEED CONTROL WITH PARK BRAKE AND NEUTRAL INTERLOCKS			$35.00
80S-002	PTO 1, DASH SWITCH, ROLLING OPERATION (ENGAGE WHILE PARKED, ROLL IN NEUTRAL AFTER ENGAGEMENT)			N/C
80V-002	ENGINE MOUNT PTO, DASH SWITCH ENGAGES PTO MODE, DRIVING OPERATION			N/C
80G-015	PTO MINIMUM RPM - 800			N/C
79P-007	PTO RPM WITH CRUISE SET SWITCH - 1100 RPM			N/C
79W-024	CRUISE CONTROL BUTTON PTO CONTROL			N/C
79X-005	PTO SPEED 1 SETTING - 900 RPM			N/C
79Y-002	PTO SPEED 2 SETTING - 1000 RPM			N/C
79Z-016	PTO SPEED 3 SETTING - 1100 RPM			N/C
79K-008	PTO MODE ENGINE RPM LIMIT - 1150 RPM			N/C
79M-002	PTO ENGINE SPEED CONTROL DEACTIVATED BY SERVICE BRAKE LIGHTLY APPLIED OR PARK BRAKE RELEASED (STATIONARY APPLICATIONS)			N/C
79L-016	PTO MODE THROTTLE OVERRIDE - LIMIT TO 1500 RPM			N/C
79S-003	PTO MODE CANCEL VEHICLE SPEED - 7 MPH			N/C
79U-004	PTO GOVERNOR RAMP RATE - 100 RPM PER SECOND			N/C
85E-007	MAXIMUM ENGINE SPEED FOR PTO ENGAGEMENT 800 RPM			N/C
Front Axle and Equipment				
400-1BB	DETROIT DA-F-20.0-5 20,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE	190		$2,000.00
418-058	CONMET PRESET PLUS PREMIUM ALUMINUM FRONT HUBS			($620.00)
402-030	MERITOR 16.5X6 Q+ CAST SPIDER CAM FRONT BRAKES, DOUBLE ANCHOR, FABRICATED SHOES	10		($410.00)
403-002	NON-ASBESTOS FRONT BRAKE LINING			STD
419-023	CONMET CAST IRON FRONT BRAKE DRUMS			$336.00

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427-998	NO FRONT BRAKE DUST SHIELDS			($75.00)
409-006	FRONT OIL SEALS			STD
408-001	VENTED FRONT HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL			STD
405-002	MERITOR AUTOMATIC FRONT SLACK ADJUSTERS			$115.00
536-104	DUAL POWER STEERING GEARS, BENDIX 16-20K	80		$1,542.00
534-003	4 QUART POWER STEERING RESERVOIR	5		N/C
533-001	OIL/AIR POWER STEERING COOLER	5		N/C
40T-002	CURRENT AVAILABLE SYNTHETIC 75W-90 FRONT AXLE LUBE			STD
Front Suspension				
620-025	20,000# TAPERLEAF FRONT SUSPENSION	145		$748.00
619-005	MAINTENANCE FREE RUBBER BUSHINGS - FRONT SUSPENSION			STD
410-001	FRONT SHOCK ABSORBERS			STD
Rear Axle and Equipment				
420-103	MERITOR RT-46-160 46,000# R-SERIES TANDEM REAR AXLE		470	$3,061.00
450-058	CONMET PRESET PLUS PREMIUM ALUMINUM REAR HUBS			($1,339.00)
421-430	4.30 REAR AXLE RATIO			N/C
424-001	IRON REAR AXLE CARRIER WITH STANDARD AXLE HOUSING			STD
386-094	RPL14 MERITOR SERVICE-FREE MAIN DRIVELINE WITH HALF ROUND (17T) YOKES	20	20	$371.00
388-039	RPL20 MERITOR INTERAXLE DRIVELINE			STD
452-006	DRIVER CONTROLLED TRACTION DIFFERENTIAL - BOTH TANDEM REAR AXLES		30	$1,317.00
878-023	(1) INTERAXLE LOCK VALVE, (1) DRIVER CONTROLLED DIFFERENTIAL LOCK FORWARD-REAR AND REAR-REAR AXLE VALVE			N/C
87A-015	INDICATOR LIGHT FOR EACH INTERAXLE LOCKOUT SWITCH ENGAGE <30MPH;DISENGAGE>50MPH			N/C
87B-014	INDICATOR LIGHT AND BUZZER FOR EACH DIFFERENTIAL LOCKOUT SWITCH, ENGAGE <5 MPH, DISENGAGE >25 MPH			N/C
423-020	MERITOR 16.5X7 Q+ CAST SPIDER CAM REAR BRAKES, DOUBLE ANCHOR, FABRICATED SHOES			($937.00)
433-002	NON-ASBESTOS REAR BRAKE LINING			STD

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434-003	STANDARD BRAKE CHAMBER LOCATION			STD
451-023	CONMET CAST IRON REAR BRAKE DRUMS			$670.00
425-002	REAR BRAKE DUST SHIELDS		10	($25.00)
440-006	REAR OIL SEALS			STD
426-101	WABCO TRISTOP D LONGSTROKE 2-DRIVE AXLE SPRING PARKING CHAMBERS			($128.00)
428-003	HALDEX AUTOMATIC REAR SLACK ADJUSTERS			$344.00
41T-002	CURRENT AVAILABLE SYNTHETIC 75W-90 REAR AXLE LUBE			STD
42T-001	STANDARD REAR AXLE BREATHER(S)			STD
Rear Suspension				
622-1CJ	HENDRICKSON RT463 @46,000# REAR SUSPENSION		780	$4,255.00
621-111	10.8 INCH NOMINAL RIDE HEIGHT (490MM GLOBAL REFERENCE HEIGHT)			N/C
431-001	STANDARD AXLE SEATS IN AXLE CLAMP GROUP			N/C
624-011	52 INCH AXLE SPACING		-20	N/C
628-004	STEEL BEAMS AND RUBBER CENTER BUSHINGS WITH BAR PIN ADJUSTABLE END CONNECTIONS			$162.00
623-006	FORE/AFT AND TRANSVERSE CONTROL RODS		100	$566.00
439-998	NO REAR SHOCK ABSORBERS		-30	N/C
Pusher / Tag Equipment				
429-998	NO PUSHER/TAG BRAKE DUST SHIELDS			STD
Brake System				
490-1AU	WABCO 4S/4M ABS WITH TRACTION CONTROL WITH ATC SHUT OFF SWITCH			($225.00)
871-001	REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES			STD
46E-001	STANDARD AIR MANAGEMENT UNIT			STD
432-003	RELAY VALVE WITH 5-8 PSI CRACK PRESSURE, NO REAR PROPORTIONING VALVE			STD
480-088	WABCO SYSTEM SAVER HP WITH INTEGRAL AIR GOVERNOR AND HEATER			STD
483-004	WABCO OIL COALESCING FILTER FOR AIR DRYER			STD
479-003	AIR DRYER MOUNTED INBOARD ON LH RAIL			N/C
460-001	STEEL AIR BRAKE RESERVOIRS			STD
477-001	PULL CABLE ON WET TANK, PETCOCK DRAIN VALVES ON ALL OTHER AIR TANKS			($30.00)

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Data Code	Description	Weight Front	Weight Rear	Retail Price
Trailer Connections				
919-063	(1) QUICKFIT PROGRAMMABLE SOLENOID W/STATE RETENTION PLUMBED TO BACK OF CAB			$210.00
310-998	NO TRAILER ELECTRICAL CABLE	-10		STD
Wheelbase & Frame				
545-159	6890MM (271 INCH) WHEELBASE, SFA ONLY			N/C
546-106	13.0MM X 87.0MM X 311.0MM STEEL FRAME (0.51X3.43X12.24 INCH) 120 KSI	810	360	$2,000.00
547-037	0.236 INCH (6.00MM) C-CHANNEL INNER FRAME REINFORCEMENT	250	575	$2,750.00
552-012	1450MM (57 INCH) REAR FRAME OVERHANG			N/C
55W-005	FRAME OVERHANG RANGE: 51 INCH TO 60 INCH	-30	40	N/C
AC8-99D	CALC'D BACK OF CAB TO REAR SUSP C/L (CA) : 189.76 in			
AE4-99D	CALC'D FRAME LENGTH - OVERALL : 357.17 in			
ZF1-99D	FRAME HEIGHT TOP FRONT UNLADEN : 46.23 in			
ZF2-99D	FRAME HEIGHT TOP FRONT LADEN : 42.68 in			
ZF3-99D	FRAME HEIGHT TOP REAR UNLADEN : 44.55 in			
ZF4-99D	FRAME HEIGHT TOP REAR LADEN : 42.16 in			
553-001	SQUARE END OF FRAME			STD
559-001	STANDARD WEIGHT ENGINE CROSSMEMBER			STD
561-001	STANDARD CROSSMEMBER BACK OF TRANSMISSION			$385.00
562-001	STANDARD MIDSHIP #1 CROSSMEMBER(S)	10	10	$365.00
572-001	STANDARD REARMOST CROSSMEMBER			$395.00
565-001	STANDARD SUSPENSION CROSSMEMBER			N/C
568-001	STANDARD WEIGHT REAR SUSPENSION CROSSMEMBER			$500.00
Chassis Equipment				
025-001	UNPOLISHED ALUMINUM WST EQUIPMENT COVERS			STD
556-141	POLISHED ALUMINUM 1/4 INCH VOCATIONAL BUMPER	-10		($295.00)
586-015	FRONT ANTI-SPRAY CAB MOUNTED MUDFLAPS			STD
558-070	REMOVABLE FRONT TOW/RECOVERY DEVICE,STORED ON CHASSIS FRAME			STD
574-001	BUMPER MOUNTING FOR SINGLE LICENSE PLATE			STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
551-034	CLASS 10.9 THREADED METRIC FASTENERS			STD
44Z-002	EXTERIOR HARNESSES WRAPPED IN ABRASION TAPE			STD
924-007	UPFIT ROUTING AND CLIPPING BRACKET, LH, BOC TO SUSPENSION, UPPER & LOWER SUPPORTS			$170.00
928-007	UPFIT ROUTING AND CLIPPING BRACKET, RH, BOC TO SUSPENSION, UPPER & LOWER SUPPORTS			$150.00
Fuel Tanks				
204-156	100 GALLON/378 LITER ALUMINUM FUEL TANK - LH	10	10	$525.00
218-006	25 INCH DIAMETER FUEL TANK(S)			STD
215-006	POLISHING OF FUEL/HYDRAULIC TANK(S) WITH POLISHED STAINLESS STEEL BANDS			$440.00
212-007	FUEL TANK(S) FORWARD			STD
664-002	POLISHED STEP FINISH			$155.00
205-002	CHROME FUEL TANK CAP(S)			$25.00
216-020	EQUIFLO INBOARD FUEL SYSTEM			STD
202-016	HIGH TEMPERATURE REINFORCED NYLON FUEL LINE			STD
Tires				
093-1YU	CONTINENTAL HAU 3 WT 315/80R22.5 20 PLY RADIAL FRONT TIRES	100		$970.00
094-2M4	CONTINENTAL HDR 5 EP 11R22.5 16 PLY RADIAL REAR TIRES		160	$920.00
Wheels				
502-355	ACCURIDE 41012 22.5X9.00 10-HUB PILOT 3.12 INSET 10-HAND ALUMINUM DISC FRONT WHEELS	-38		$200.00
505-1BH	ACCURIDE 29169 22.5X8.25 10-HUB PILOT 5-HAND HD STEEL DISC REAR WHEELS		88	($2,080.00)
496-011	FRONT WHEEL MOUNTING NUTS			STD
497-011	REAR WHEEL MOUNTING NUTS			STD
Cab Exterior				
829-053	111.6 INCH BBC CONVENTIONAL ALUMINUM CAB			STD
82A-028	STAINLESS STEEL CAB ACCENT MOLDING			STD
667-001	FRONT FENDERS			STD
754-017	BOLT-ON MOLDED FLEXIBLE FENDER EXTENSIONS	10		$315.00

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678-066	INTERIOR GRAB HANDLES WITH ADDED LOWER LH AND RH A PILLAR GRAB HANDLES AND LH AND RH EXTERIOR NON-SLIP GRAB HANDLES			STD
65X-010	BRIGHT HOOD MOUNTED AIR INTAKE GRILLE, BLACK SCREEN, WITH LED ACCENT LIGHTS			STD
640-016	X-SERIES STEEL REINFORCED ALUMINUM CAB			STD
644-048	X-SERIES VOCATIONAL HOOD			STD
67U-001	HOOD OPENING ASSIST WITH LOCKING STRUT			STD
652-016	WESTERN STAR NAMEPLATES			STD
727-012	DUAL HADLEY SD-978 26 INCH RECTANGULAR AIR HORNS			STD
726-001	SINGLE ELECTRIC HORN			STD
650-008	AIR CAB MOUNTING			STD
312-095	DUAL STAGE INTELLIGENT LED HEADLIGHTS WITH HEATED LENS SYSTEM			STD
302-073	VISOR MOUNTED LED MARKER LIGHTS			$5.00
311-001	DAYTIME RUNNING LIGHTS			STD
294-115	OMIT STOP/TAIL/BACKUP LIGHTS AND PROVIDE WIRING FOR COMBINED STOP/TURN LIGHTS TO 7 FEET BEYOND END OF FRAME		-5	($235.00)
300-043	LED SIDE TURN SIGNAL			STD
744-105	C-BAR MIRROR SYSTEM WITH DUAL HEATED MIRRORS WITH INTEGRAL HEATED CONVEX, DUAL REMOTE, STAINLESS STEEL BACK COVER, AND BRIGHT C-BAR	20		$25.00
796-001	102 INCH EQUIPMENT WIDTH			STD
743-209	LH AND RH CONVEX MIRRORS INTEGRAL WITH PRIMARY MIRRORS			STD
74A-001	RH DOWN VIEW MIRROR			STD
729-001	STANDARD SIDE/REAR REFLECTORS			STD
677-098	UNPOLISHED ALUMINUM WST AFTERTREATMENT SYSTEM COVER			STD
275-061	PARK BRAKE REMINDER WARNING SYSTEM			$3.00
764-020	STAINLESS STEEL EXTERIOR SUN VISOR WITH INTEGRAL MARKER LIGHTS	16		$538.00
768-064	SINGLE SOLAR TINTED REAR WINDOW, (1) 31 INCH X 20 INCH	-10		STD
663-019	1-PIECE ROPED-IN SOLAR GREEN GLASS WINDSHIELD			STD
659-006	8 LITER (2 GAL) WINDSHIELD WASHER RESERVOIR, CAB MOUNTED, WITH FLUID LEVEL INDICATOR			($20.00)

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Cab Interior				
055-015	X-SERIES BASE INTERIOR TRIM LEVEL PACKAGE			STD
707-1CW	QUARRY GRAY VINYL BASE LEVEL INTERIOR			N/C
70K-016	CARBON WITH BASE BLACK ACCENT			STD
772-035	BLACK MATS WITH ADDED FLOOR HEAT AND NOISE INSULATION			$126.00
785-032	(1) DASH MOUNTED POWER OUTLET AND (1) DUAL USB-C CHARGING OUTPUT			$35.00
691-001	FORWARD ROOF MOUNTED CONSOLE			STD
693-019	LH AND RH DOOR STORAGE POCKETS INTEGRATED INTO MOLDED DOOR PANELS			STD
741-015	(2) COAT HOOKS ON BACKWALL OF CAB			STD
745-998	NO UPPER BUNK	-50	-50	STD
738-021	DIGITAL ALARM CLOCK IN DRIVER DISPLAY			STD
170-015	STANDARD HEATER PLUMBING			STD
698-001	RADIATOR MOUNTED AIR CONDITIONER CONDENSER			STD
739-034	PREMIUM INSULATION			$83.00
324-1B2	PREMIUM LED CAB LIGHTING			$25.00
787-004	REMOTE KEYLESS ENTRY AND 2 TRANSMITTERS	2		STD
657-113	ALL UNIT(S) KEYED ALIKE WITH CUSTOMER SPECIFIED KEY NUMBER FT1445			$43.00
78G-004	KEY QUANTITY OF 4			$20.00
655-028	LH AND RH ELECTRIC DOOR LOCKS WITH AUTO UNLOCK FEATURE WHEN DOOR IS SET FROM OPEN TO CLOSED POSITION			STD
64C-003	BLACK DOOR HANDLES			STD
740-998	NO MATTRESS	-20	-15	STD
722-028	TRIANGULAR REFLECTORS KIT WITHOUT FLARES SHIPPED LOOSE IN CAB	10		$24.00
756-1J6	PREMIUM 2.0 HIGH BACK AIR SUSPENSION DRIVER SEAT WITH 2 AIR LUMBAR, INTEGRATED CUSHION EXTENSION, TILT AND ADJUSTABLE SHOCK	20		$25.00
760-1J4	BASIC 2.0 HIGH BACK NON SUSPENSION PASSENGER SEAT			($505.00)
757-001	BLACK SUSPENSION COVER FOR AIR DRIVER SEAT	2		$20.00
759-002	INBOARD DRIVER AND PASSENGER SEAT ARMRESTS	4		N/C

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758-136	GRAY MORDURA CLOTH DRIVER SEAT COVER WITH EMBROIDERED LOGO			N/C
761-136	GRAY MORDURA CLOTH PASSENGER SEAT COVER WITH EMBROIDERED LOGO			N/C
763-1AE	3 POINT HIGH VISIBILITY ORANGE ADJUSTABLE D-RING RETRACTOR DRIVER AND FIXED D-RING PASSENGER SEAT BELTS WITH DRIVER STATUS INDICATOR LIGHT AND AUDIBLE ALARM			$35.00
532-002	ADJUSTABLE TILT AND TELESCOPING STEERING COLUMN			STD
540-044	4-SPOKE 18 INCH (450MM) BLACK STEERING WHEEL WITH SWITCHES			STD
765-002	DRIVER AND PASSENGER INTERIOR SUN VISORS			STD
Instruments & Controls				
185-004	STANDARD FOOT PEDAL SYSTEM			STD
106-002	ELECTRONIC ACCELERATOR CONTROL			STD
870-001	BLACK GAUGE BEZELS			STD
734-018	STANDARD CENTER INSTRUMENT PANEL			STD
840-001	DUAL NEEDLE PRIMARY AND SECONDARY AIR PRESSURE GAUGE			STD
198-025	INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS			STD
721-001	97 DB BACKUP ALARM		3	$85.00
149-015	ELECTRONIC CRUISE CONTROL WITH CONTROLS ON STEERING WHEEL SPOKES			STD
156-007	KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY			STD
157-004	MANUAL REMOTE ENGINE STOP/START			$50.00
811-044	PREMIUM INSTRUMENT CLUSTER WITH 5.0 INCH TFT COLOR DISPLAY			STD
81B-003	DIGITAL PANEL LAMP DIMMER SWITCH IN DRIVER DISPLAY			STD
160-045	HEAVY DUTY ONBOARD DIAGNOSTICS INTERFACE CONNECTOR WITH DUST CAP LOCATED BELOW LH DASH			STD
844-001	2 INCH ELECTRIC FUEL GAUGE			STD
148-072	ENGINE REMOTE INTERFACE WITH ONE OR MORE SET SPEEDS			$50.00
866-019	DIGITAL DUAL REAR AXLE TEMPERATURE IN DRIVER DISPLAY WITH SENSOR SHIELDS			$110.00

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856-001	ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE			STD
854-001	ENGINE OIL TEMPERATURE GAUGE			STD
852-002	ELECTRIC ENGINE OIL PRESSURE GAUGE			STD
864-001	2 INCH TRANSMISSION OIL TEMPERATURE GAUGE			STD
867-004	ELECTRONIC OUTSIDE TEMPERATURE SENSOR DISPLAY IN DRIVER MESSAGE CENTER			STD
830-017	ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY			STD
736-998	NO OBSTACLE DETECTION SYSTEM			($4,324.00)
A87-998	NOT APPLICABLE - UNIT NOT SPEC'D WITH DETROIT ASSURANCE			N/C
73K-998	NO SIDE OBJECT DETECTION SYSTEM			STD
72J-998	NO DR ASSIST SYSTEM			N/C
7A1-998	NO MIRROR CAMERA SYSTEM			STD
49B-004	ELECTRONIC STABILITY CONTROL			STD
73B-998	NO LANE DEPARTURE WARNING SYSTEM			($1,080.00)
73H-014	(1) BACKUP CAMERA-END OF FRAME MOUNTED WITH 15 FOOT EXTRA LONG CABLE COILED AT END OF FRAME			STD
35M-010	1 QUICKFIT PROGRAMABLE MODULE (QPM/XMC)	10		$780.00
6TS-008	(2) TMC RP1226 ACCESSORY CONNECTORS: (1) LOCATED BEHIND PASSENGER SIDE REMOVABLE DASH PANEL (1) CENTER OF OVERHEAD CONSOLE			$40.00
1U1-002	TOP OF DASH RAM MOUNT WITHOUT POWER OR GROUND, FOR CUSTOMER FURNISHED DEVICE			$60.00
746-143	7" B-PANEL INTERACTIVE TOUCHSCREEN DISPLAY RADIO W/ USB-C, APPLE CARPLAY, ANDROID AUTO, BLUETOOTH/AM/FM/SXM/WB, WITH MICROPHONE			STD
747-001	DASH MOUNTED RADIO			STD
750-041	STANDARD SPEAKER SYSTEM			STD
753-998	NO AM/FM RADIO ANTENNA			($75.00)
748-006	POWER AND GROUND WIRING PROVISION OVERHEAD			STD
749-001	ROOF/OVERHEAD CONSOLE CB RADIO PROVISION			STD
751-001	SINGLE REMOTE SPEAKER WITH LEAD FOR 2-WAY RADIO			STD

Prepared for:
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Fort Smith, AR 72916
Phone: 479.788.4144

Prepared by:
Jacob Brake
DOGGETT FREIGHTLINER OF ARKANSAS
129 ACCESS RD.
VAN BUREN, AR 72956
Phone: 479.721.1542

	Data Code	Description	Weight Front	Weight Rear	Retail Price
	752-004	SINGLE FIBERGLASS LH MIRROR MOUNTED CB ANTENNA WITH BRACKET AND LEAD			STD
N	75W-001	HEADLINER MULTI-BAND ANTENNA: AM/FM/WEATHERBAND, WIFI/BLUETOOTH, GNSS/GPS			$75.00
	78C-003	INTEROPERABLE SDAR ANTENNA			STD
	810-027	ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITHOUT ODOMETER			STD
	812-032	ELECTRONIC 2500 RPM TACHOMETER			STD
	813-1C8	DETROIT CONNECT PLATFORM HARDWARE			STD
	162-002	IGNITION SWITCH CONTROLLED ENGINE STOP			STD
	81Y-005	PRE-TRIP INSPECTION FEATURE FOR EXTERIOR LAMPS ONLY			STD
	842-006	DIGITAL TURBO AIR PRESSURE IN DRIVER DISPLAY			STD
	836-015	DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY			STD
	304-030	ROTARY HEADLAMP SWITCH, MARKER LIGHTS/HEADLIGHTS SWITCH WITH PULL OUT FOR OPTIONAL FOG/ROAD LAMPS			($60.00)
	882-009	ONE VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR			STD
	299-020	SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, HEADLAMP FLASH, WASH/WIPE/INTERMITTENT			STD
	48H-003	QUICKFIT POWERTRAIN INTERFACE CONNECTOR UNDER CAB WITH CAPS			$115.00
*	4CH-001	1 EXTRA PROGRAMMABLE SWITCH/INDICATOR			$25.00
		$B5M5011ZZ			
	48C-003	QUICKFIT PROGRAMMABLE INTERFACE CONNECTOR(S) UNDER CAB WITH CAP			$6.00
Design					
*	065-000	PAINT: ONE SOLID COLOR			STD
Color					
*	980-V8S	CAB COLOR A: 00819448EY BLUE ELITE EY			$1,439.00
	986-020	BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT			STD
	966-972	POWDER WHITE (N0006EA) REAR WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)			N/C
Connectivity Services					

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Data Code	Description	Weight Front	Weight Rear	Retail Price
RD6-998	NO REMOTE VEHICLE OPERATIONS			STD
RDC-998	NO DAAS			STD
Certification / Compliance				
996-001	U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS			STD
Sales Programs				
PMY-060	CY27/MY28 SOURCEWELL FREIGHTLINER SALES PROGRAM			N/C
RAB-998	NO ADJUSTMENT			STD

TOTAL VEHICLE SUMMARY

Adjusted List Price

Adjusted List Price **	$241,801.00

Weight Summary

	Weight Front	Weight Rear	Total Weight
Factory Weight+	9661 lbs	9509 lbs	19170 lbs
Dealer Installed Options	0 lbs	0 lbs	0 lbs
Total Weight+	9661 lbs	9509 lbs	19170 lbs

ITEMS NOT INCLUDED IN ADJUSTED LIST PRICE

Other Factory Charges

RD1-315	5 YR DAIMLER CONNECTIVITY CORE PACKAGE -POWERED BY DETROIT CONNECT ON CUMMINS ENGINES	N/C
RD3-998	NO SAFETY EVENT VIEWER	($145.00)
RT1-998	NO FACTORY PREP DATA SERVICES SELECTED	STD
PCJ-042	Q1 SOURCEWELL PROGRAM INCENTIVE WST 47X/ 49X - ($1,500)	($1,500.00)
PCA-005	SOURCEWELL DEALER CHARGE	$800.00
R28-001	MY28 ESCALATOR	$3,000.00
RAL-033	X12 EPA27 NONCONFORMANCE PENALTY SURCHARGE	$6,984.00

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PAT-023	TARIFF IMPACT FEE WST LHD, WST RHD	$5,000.00
P73-2WS	STANDARD DESTINATION CHARGE	$3,375.00

Dealer Installed Options

	Weight Front	Weight Rear	Price
GALFAB INSTALL	0	0	$83,000.00
Total Dealer Installed Options	0 lbs	0 lbs	$83,000.00

(+) Weights shown are estimates only.
If weight is critical, contact Customer Application Engineering.
(**) Prices shown do not include taxes, fees, etc... "Net Equipment Selling Price" is located on the Quotation Details Proposal Report.

(***) All cost increases for major components (Engines, Transmissions, Axles, Front and Rear Tires) and government mandated requirements, tariffs, and raw material surcharges will be passed through and added to factory invoices.

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QUOTATION

WESTERN STAR 47X

SET FORWARD AXLE - TRUCK
CUM X12 380V HP @ 1900 RPM, 1450 LB-FT @ 1000 RPM, 2000 GOV RPM, VOC
ALLISON 4000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION
MERITOR RT-46-160 46,000# R-SERIES TANDEM REAR AXLE
HENDRICKSON RT463 @46,000# REAR SUSPENSION
DETROIT DA-F-20.0-5 20,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE
20,000# TAPERLEAF FRONT SUSPENSION
111.6 INCH BBC CONVENTIONAL ALUMINUM CAB
6890MM (271 INCH) WHEELBASE, SFA ONLY
13.0MM X 87.0MM X 311.0MM STEEL FRAME (0.51X3.43X12.24 INCH) 120 KSI
1450MM (57 INCH) REAR FRAME OVERHANG
0.236 INCH (6.00MM) C-CHANNEL INNER FRAME REINFORCEMENT

			PER UNIT		TOTAL
VEHICLE PRICE	**TOTAL # OF UNITS (1)**	$	170,720	$	170,720
EXTENDED WARRANTY		$	0	$	0
DEALER INSTALLED OPTIONS		$	83,000	$	83,000
CUSTOMER PRICE BEFORE TAX		**$**	***253,720***	**$**	***253,720***
TAXES AND FEES					
FEDERAL EXCISE TAX (FET)		$	(358)	$	(358)
TAXES AND FEES		$	0	$	0
OTHER CHARGES		$	0	$	0
TRADE-IN					
TRADE-IN ALLOWANCE		$	(0)	$	(0)
BALANCE DUE	**(LOCAL CURRENCY)**	**$**	**253,362**	**$**	**253,362**

COMMENTS:
Projected delivery on ___ / ___ / ___ provided the order is received before ___ / ___ / ___.

APPROVAL:
Please indicate your acceptance of this quotation by signing below:

Customer: X_____ Date: ___ / ___ / ___.

Daimler Truck Financial
Financing that works for you.

See your local dealer for a competitive quote from Daimler Truck Financial, or contact us at Information@dtoffers.com.
Daimler Truck Financial offers a variety of finance, lease and insurance solutions to fit your business needs. For more information about our products and services, visit our website at www.daimler-truckfinancial.com.

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City of Fort Smith
Solid Waste Services

MEMORANDUM

TO: Duane McDonald, Director of Solid Waste Services

FROM: Torrey Lougin, Landfill Manager

CC: Terry Rankin, Fleet and Grounds Maintenance Manager

DATE: September 26, 2026

SUBJECT: 2027 Capital Improvement Program purchase request

We request the following FY 2027 capital purchase in accordance with the 10-year Solid Waste Capital Improvement Plan. This item will be a replacement for a unit that has reached the end of its useful service life. A current purchase quote, specifications, description and photo of the requested item are attached.

The requested purchase is for two Polaris Ranger Side by Sides.

The purchase cost is $36,000 each.

The primary role of this equipment is to continue to provide safe on-site transportation for landfill employees and temporary workers.

The purchase of this equipment will keep with the current CIP schedule and reduce repair costs.

They will be replacing assets #4057 and #4059 which is a 2021 Honda Pioneer 1000 and a 2022 Honda Pioneer 1000. They have both achieved their useful life of four years.

Asset #4059 will be moved to 6304 and asset #4057 will be auctioned.

Est. 1967 Ft. Smith, AR
WHEELER POWERSPORTS

Date: 09/24/2026
Salesperson: Aaron Jones
Manager:

BUSINESS NAME: City of Fort Smith
CUSTOMER: TERRY RANKIN

Home Phone: (479) 739-5843
Address: . AR
Work Phone: (479) 739-5843
E-Mail: Trankin@fortsmithar.gov
Cell Phone: (479) 788-4144

VEHICLE

Stock # : 260498 ◉ New / ○ Used VIN: 4XARSU991V8056944 Mileage: 2
Vehicle: 2027 Polaris Ranger Crew XP 1000 NorthStar Pren Color: GREEN
Type: Utility Vehicle

Trade In

Vehicle :
Mileage:
Type:
Color:
VIN:
Trade Payoff:
Trade Allowance:

Estimated Payment **A.P.R. Subject to equity and credit requirements.*

Valuing your trade

By trading in your vehicle, and receiving a trade-in value of $ **0**, you receive a tax savings based on your trade-in amount. So this would be the same as if you were to sell your trade-in for a cash value of $ **0**

Actual Value	$	0
Tax Saving	$	0
Relative Allowance	$	0

Retail Price	33,199.00
Add-Ons	
Discount/Adjust	1,810.00
Sub Total	31,389.00
Destination/Freight	1,795.00
Doc Fee	129.00
Build/Prep	487.00
Trade Allowance	
9.500 Tax ☑ Tax Exempt %☐ Tax Change	
Title / Registration	
Trade Fee	
Net Sale	33,800.00
Trade Payoff	
Cash Deposit	
Balance	33,800.00

Customer Approval:_____ Management Approval:_____

By signing this authorization form, you certify that the above personal information is correct and accurate, and authorize the release of credit and employment information. By signing above, I provide to the dealership and its affiliates consent to communicate with me about my vehicle or any future vehicles using electronic, verbal and written communications including but not limited to eMail, text messaging, SMS, phone calls and direct mail. Terms and Conditions subject to credit approval. For Information Only. This is not an offer or contract for sale.

Comments:


XP
1000
RANGER

City of Fort Smith
Solid Waste Services

MEMORANDUM

TO: Duane McDonald, Director of Solid Waste Services

FROM: Torrey Lougin, Landfill Manager

CC: Terry Rankin, Fleet and Grounds Maintenance Manager

DATE: September 26, 2026

SUBJECT: 2027 Capital Improvement Program purchase request

We request the following FY 2027 capital purchase in accordance with the 10-year Solid Waste Capital Improvement Plan. This item will be a replacement for a unit that has reached the end of its useful service life. A current purchase quote, specifications, description and photo of the requested item are attached.

The requested purchase is for a Freightliner M2 106 Plus Water Truck.

The purchase cost is $183,000.

This equipment is essential in minimizing dust and other airborne particles by watering the roads and working face. It is also essential as a standby resource and first line of defense for potential landfill fires.

The purchase of this equipment will ensure continued protection for customers and landfill safety.

They will be replacing asset #163 which is a 2019 International water truck. It has 13,615 miles logged and has a lifetime repair cost of $37,834.

Asset #163 will be auctioned.

Prepared for:
Terry Rankin
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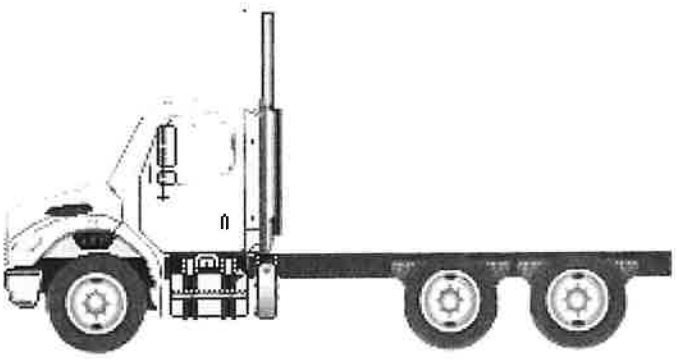
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A proposal for
FORT SMITH CITY OF

Prepared by
DOGGETT FREIGHTLINER OF ARKANSAS
Jacob Brake

Sep 11, 2026

Freightliner M2 106 Plus



Components shown may not reflect all spec'd options and are not to scale

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SPECIFICATION PROPOSAL

Data Code	Description	Weight Front	Weight Rear	Retail Price
Price Level				
PRL-31M	M2 PRL-31M (EFF:MY28 ORDERS)			STD
Data Version				
DRL-005	SPECPRO21 DATA RELEASE VER 005			N/C
Vehicle Configuration				
001-172	M2 106 PLUS CONVENTIONAL CHASSIS	5,709	3,450	$117,110.00
004-228	2028 MODEL YEAR SPECIFIED			STD
002-004	SET BACK AXLE - TRUCK			STD
019-004	STRAIGHT TRUCK PROVISION, NON-TOWING			STD
003-001	LH PRIMARY STEERING LOCATION			STD
General Service				
AA1-002	TRUCK CONFIGURATION			STD
AA6-002	DOMICILED, USA (EXCLUDING CALIFORNIA AND CARB OPT-IN STATES)			STD
99D-027	EPA CLEAN IDLE LABEL - (INCLUDES 6X4 INCH LABEL ON LOWER FORWARD OF DRIVER DOOR)			STD
A85-010	UTILITY/REPAIR/MAINTENANCE SERVICE			N/C
A84-1GM	GOVERNMENT BUSINESS SEGMENT			N/C
AA4-002	LIQUID BULK COMMODITY			N/C
AA5-002	TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN TRANSIT, IS SPENT ON PAVED ROADS			STD
AB1-008	MAXIMUM 8% EXPECTED GRADE			STD
AB5-002	ROUGH, MAINTAINED, CONCRETE OR ASPHALT PAVEMENT - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE			N/C
995-091	MEDIUM TRUCK WARRANTY			STD
A66-99D	EXPECTED FRONT AXLE(S) LOAD : 18000.0 lbs			
A68-99D	EXPECTED REAR DRIVE AXLE(S) LOAD : 40000.0 lbs			
A63-99D	EXPECTED GROSS VEHICLE WEIGHT CAPACITY : 58000.0 lbs			

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Data Code	Description	Weight Front	Weight Rear	Retail Price
Truck Service				
AA3-003	TANK BODY			N/C
AF3-121	LEDWELL AND SON			N/C
AF7-99D	EXPECTED BODY/PAYLOAD CG HEIGHT ABOVE FRAME "XX" INCHES : 32.0 in			
Engine				
101-3BT	CUM L9 350 HP @ 2200 RPM; 2200 GOV RPM, 1050 LB-FT @ 1200 RPM	640	30	$8,910.00
Electronic Parameters				
79A-075	75 MPH ROAD SPEED LIMIT			N/C
79B-000	CRUISE CONTROL SPEED LIMIT SAME AS ROAD SPEED LIMIT			N/C
80J-002	REGEN INHIBIT SPEED THRESHOLD - 5 MPH			N/C
80Z-998	NO AUTOMATIC ENGINE SHUTDOWN - GHG			STD
Engine Equipment				
99C-027	2027 EPA/GHG27 CONFIGURATION			STD
13E-001	STANDARD OIL PAN			STD
105-001	ENGINE MOUNTED OIL CHECK AND FILL			STD
014-099	SIDE OF HOOD AIR INTAKE WITH FIREWALL MOUNTED DONALDSON AIR CLEANER			STD
124-1D7	DR 12V 160 AMP 28-SI QUADRAMOUNT PAD ALTERNATOR WITH REMOTE BATTERY VOLT SENSE			STD
292-221	(2) DTNA GENUINE, HIGH TEMP AGM STARTING AND CYCLING, MIN 1850CCA,380RC, THREADED STUD BATTERIES	10		$375.00
290-017	BATTERY BOX FRAME MOUNTED			STD
281-001	STANDARD BATTERY JUMPERS			STD
282-001	SINGLE BATTERY BOX FRAME MOUNTED LH SIDE UNDER CAB			STD
291-017	WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN			STD
289-001	NON-POLISHED BATTERY BOX COVER			STD
293-058	NON-ESSENTIAL POSITIVE LOAD DISCONNECT, IN CAB CONTROL SWITCH MOUNTED OUTBOARD OF DRIVER SEAT	2		$265.00
295-029	POSITIVE AND NEGATIVE POSTS FOR JUMPSTART LOCATED ON FRAME NEXT TO STARTER	2		$145.00
306-015	PROGRESSIVE LOW VOLTAGE DISCONNECT AT 12.3 VOLTS FOR DESIGNATED CIRCUITS	2		STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
107-032	CUMMINS TURBOCHARGED 18.7 CFM AIR COMPRESSOR WITH INTERNAL SAFETY VALVE			STD
108-002	STANDARD MECHANICAL AIR COMPRESSOR GOVERNOR			STD
131-013	AIR COMPRESSOR DISCHARGE LINE			STD
152-041	ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM			STD
128-076	CUMMINS ENGINE INTEGRAL BRAKE WITH VARIABLE GEOMETRY TURBO ON/OFF	20		STD
016-1C2	RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH B-PILLAR MOUNTED VERTICAL TAILPIPE	30	25	$730.00
28F-014	ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD REGENERATION AND VIRTUAL REGENERATION REQUEST SWITCH IN CLUSTER			STD
239-038	11 FOOT 06 INCH (138 INCH+0/-5.9 INCH) EXHAUST SYSTEM HEIGHT			N/C
237-1CR	RH CURVED VERTICAL TAILPIPE B-PILLAR MOUNTED ROUTED FROM STEP			N/C
23U-001	6 GALLON DIESEL EXHAUST FLUID TANK			STD
30N-003	100 PERCENT DIESEL EXHAUST FLUID FILL			STD
43X-002	LH MEDIUM DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION			STD
23Y-001	STANDARD DIESEL EXHAUST FLUID PUMP MOUNTING			STD
43Y-001	STANDARD DIESEL EXHAUST FLUID TANK CAP			STD
242-011	ALUMINUM AFTERTREATMENT DEVICE/MUFFLER/TAILPIPE SHIELD(S)			N/C
273-058	AIR POWERED ON/OFF ENGINE FAN CLUTCH			STD
276-001	AUTOMATIC FAN CONTROL WITHOUT DASH SWITCH, NON ENGINE MOUNTED			STD
110-003	CUMMINS SPIN ON FUEL FILTER			STD
118-008	COMBINATION FULL FLOW/BYPASS OIL FILTER			N/C
120-998	NO COOLANT FILTER	-10		STD
266-013	1100 SQUARE INCH ALUMINUM RADIATOR	70		$75.00
103-039	ANTIFREEZE TO -34F, OAT (NITRITE AND SILICATE FREE) EXTENDED LIFE COOLANT			STD
171-007	GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT			STD
172-001	CONSTANT TENSION HOSE CLAMPS FOR COOLANT HOSES			STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
270-016	RADIATOR DRAIN VALVE			STD
168-002	LOWER RADIATOR GUARD			STD
134-001	ALUMINUM FLYWHEEL HOUSING			STD
132-004	ELECTRIC GRID AIR INTAKE WARMER			STD
155-058	DELCO 12V 38MT HD STARTER WITH INTEGRATED MAGNETIC SWITCH			N/C
Transmission				
342-582	ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION	200	60	$6,785.00
Transmission Equipment				
343-339	ALLISON VOCATIONAL PACKAGE 223 - AVAILABLE ON 3000/4000 PRODUCT FAMILIES WITH VOCATIONAL MODELS RDS, HS, MH AND TRV			N/C
84B-012	ALLISON VOCATIONAL RATING FOR ON/OFF HIGHWAY APPLICATIONS AVAILABLE WITH ALL PRODUCT FAMILIES			N/C
84C-023	PRIMARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY			N/C
84D-023	SECONDARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY			N/C
84E-000	PRIMARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			STD
84F-000	SECONDARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			STD
84G-000	PRIMARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			STD
84H-000	SECONDARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			STD
84J-000	ENGINE BRAKE RANGE PRESELECT RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			STD
84K-000	ENGINE BRAKE RANGE ALTERNATE PRESELECT RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE			STD
84N-011	NEUTRAL AT STOP ENABLED			$420.00
84U-000	DRIVER SWITCH INPUT - DEFAULT - NO SWITCHES			STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
353-073	QUICKFIT BODY LIGHTING CONNECTOR UNDER CAB, WITH CAP			($65.00)
34C-011	ELECTRONIC TRANSMISSION WIRING TO CUSTOMER INTERFACE CONNECTOR			$95.00
341-018	MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN			STD
345-003	PUSH BUTTON ELECTRONIC SHIFT CONTROL, DASH MOUNTED			$455.00
97G-004	TRANSMISSION PROGNOSTICS - ENABLED 2013			N/C
370-015	WATER TO OIL TRANSMISSION COOLER, IN RADIATOR END TANK	15		STD
346-003	TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK			N/C
35T-001	ATF-SYNTHETIC AUTOMATIC TRANSMISSION FLUID			STD
PTO Equipment and Parameters				
372-123	PTO CONTROLS FOR ENHANCED VEHICLE ELECTRIC/ELECTRONIC ARCHITECTURE			$10.00
362-2JU	CUSTOMER INSTALLED CHELSEA 871 SERIES PTO			N/C
363-001	PTO MOUNTING, LH SIDE OF MAIN TRANSMISSION ALLISON & ZF			N/C
87L-001	ENGINE PTO SPEED CONTROL WITH PARK BRAKE INTERLOCK			N/C
80S-001	PTO 1, DASH SWITCH, STATIONARY OPERATION			N/C
80G-011	PTO MINIMUM RPM - 950			N/C
79P-024	PTO RPM WITH CRUISE SET SWITCH - 975 RPM			N/C
79W-024	CRUISE CONTROL BUTTON PTO CONTROL			N/C
79K-007	PTO MODE ENGINE RPM LIMIT - 1100 RPM			N/C
79U-001	PTO GOVERNOR RAMP RATE - 25 RPM PER SECOND			N/C
Front Axle and Equipment				
400-1BA	DETROIT DA-F-18.0-5 18,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE	210		$2,220.00
402-030	MERITOR 16.5X6 Q+ CAST SPIDER CAM FRONT BRAKES, DOUBLE ANCHOR, FABRICATED SHOES	10		N/C
403-002	NON-ASBESTOS FRONT BRAKE LINING			STD
419-023	CONMET CAST IRON FRONT BRAKE DRUMS			$8.00
409-006	FRONT OIL SEALS			STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
408-001	VENTED FRONT HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL			STD
416-022	STANDARD SPINDLE NUTS FOR ALL AXLES			STD
405-002	MERITOR AUTOMATIC FRONT SLACK ADJUSTERS			STD
536-012	TRW TAS-85 POWER STEERING	40		N/C
539-003	POWER STEERING PUMP			STD
534-015	2 QUART SEE THROUGH POWER STEERING RESERVOIR			STD
40T-001	MINERAL SAE 80/90 FRONT AXLE LUBE			STD
Front Suspension				
620-013	18,000# TAPERLEAF FRONT SUSPENSION	200		$1,428.00
619-005	MAINTENANCE FREE RUBBER BUSHINGS - FRONT SUSPENSION			STD
410-001	FRONT SHOCK ABSORBERS			STD
Rear Axle and Equipment				
420-1K3	MERITOR MT-40-14X 40,000# R-SERIES TANDEM REAR AXLE		2,500	$10,105.00
421-488	4.88 REAR AXLE RATIO			N/C
424-003	IRON REAR AXLE CARRIER WITH OPTIONAL HEAVY DUTY AXLE HOUSING		30	$101.00
386-094	RPL14 MERITOR SERVICE-FREE MAIN DRIVELINE WITH HALF ROUND (17T) YOKES			$278.00
388-039	RPL20 MERITOR INTERAXLE DRIVELINE			$8.00
452-006	DRIVER CONTROLLED TRACTION DIFFERENTIAL - BOTH TANDEM REAR AXLES		30	$1,317.00
878-023	(1) INTERAXLE LOCK VALVE, (1) DRIVER CONTROLLED DIFFERENTIAL LOCK FORWARD-REAR AND REAR-REAR AXLE VALVE			N/C
87A-020	INDICATOR LIGHT FOR EACH INTERAXLE LOCKOUT SWITCH, DISENGAGE INTERAXLE LOCK WITH IGNITION OFF OR VEHICLE SPEED EXCEEDING 25MPH			N/C
87B-023	INDICATOR LIGHT AND BUZZER FOR EACH DIFFERENTIAL LOCKOUT SWITCH, ENGAGE AT SPEEDS 5 MPH PR LESS, DISENGAGE W/IGN OFF OR SPEEDS EXCEEDING 25 MPH			N/C
423-020	MERITOR 16.5X7 Q+ CAST SPIDER CAM REAR BRAKES, DOUBLE ANCHOR, FABRICATED SHOES			$26.00
433-002	NON-ASBESTOS REAR BRAKE LINING			STD
434-003	STANDARD BRAKE CHAMBER LOCATION			N/C
451-001	CAST IRON OUTBOARD REAR BRAKE DRUMS		-20	STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
440-006	REAR OIL SEALS			STD
426-101	WABCO TRISTOP D LONGSTROKE 2-DRIVE AXLE SPRING PARKING CHAMBERS		20	N/C
428-002	MERITOR AUTOMATIC REAR SLACK ADJUSTERS			STD
41T-002	CURRENT AVAILABLE SYNTHETIC 75W-90 REAR AXLE LUBE			STD
Rear Suspension				
622-006	40,000# 4-SPRING FLAT LEAF REAR SUSPENSION		670	($220.00)
621-004	SPRING SUSPENSION - 1.50" AXLE SPACER		10	$220.00
431-001	STANDARD AXLE SEATS IN AXLE CLAMP GROUP			STD
624-009	54 INCH AXLE SPACING		30	$2,174.00
Pusher / Tag Equipment				
429-998	NO PUSHER/TAG BRAKE DUST SHIELDS			STD
Brake System				
018-002	AIR BRAKE PACKAGE			STD
490-121	WABCO 4S/4M ABS WITH TRACTION CONTROL			STD
871-001	REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES			STD
46E-001	STANDARD AIR MANAGEMENT UNIT			STD
904-001	FIBER BRAID PARKING BRAKE HOSE			STD
412-001	STANDARD BRAKE SYSTEM VALVES			STD
46D-002	STANDARD AIR SYSTEM PRESSURE PROTECTION SYSTEM			STD
413-002	STD U.S. FRONT BRAKE VALVE			STD
432-003	RELAY VALVE WITH 5-8 PSI CRACK PRESSURE, NO REAR PROPORTIONING VALVE			STD
480-088	WABCO SYSTEM SAVER HP WITH INTEGRAL AIR GOVERNOR AND HEATER			STD
479-015	AIR DRYER FRAME MOUNTED			STD
460-001	STEEL AIR BRAKE RESERVOIRS			STD
477-001	PULL CABLE ON WET TANK, PETCOCK DRAIN VALVES ON ALL OTHER AIR TANKS			STD
Trailer Connections				
481-998	NO TRAILER AIR HOSE			STD
476-998	NO AIR HOSE HANGER			STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
919-063	(1) QUICKFIT PROGRAMMABLE SOLENOID W/STATE RETENTION PLUMBED TO BACK OF CAB			$210.00
1AZ-998	NO TRAILER RECEPTACLE BRACKET			STD
310-998	NO TRAILER ELECTRICAL CABLE			STD
Wheelbase & Frame				
545-507	5075MM (200 INCH) WHEELBASE			N/C
546-124	9.5MM X 83.5MM X 284.0MM STEEL FRAME (.37 X 3.29 X 11.18 INCH) 140 KSI	230	200	$600.00
547-037	0.236 INCH (6.00MM) C-CHANNEL INNER FRAME REINFORCEMENT	210	210	$2,750.00
552-043	1975MM (78 INCH) REAR FRAME OVERHANG			N/C
55W-007	FRAME OVERHANG RANGE: 71 INCH TO 80 INCH	-20	80	N/C
AC8-99D	CALC'D BACK OF CAB TO REAR SUSP C/L (CA) : 134.25 in			
AE8-99D	CALCULATED EFFECTIVE BACK OF CAB TO REAR SUSPENSION C/L (CA) : 131.25 in			
AE4-99D	CALC'D FRAME LENGTH - OVERALL : 306.99 in			
FSS-0LH	CALCULATED FRAME SPACE LH SIDE : 76.85 in			N/C
FSS-0RH	CALCULATED FRAME SPACE RH SIDE : 78.75 in			N/C
AM6-99D	CALC'D SPACE AVAILABLE FOR DECKPLATE : 0.0 in			
553-001	SQUARE END OF FRAME			STD
550-001	FRONT CLOSING CROSSMEMBER			STD
559-003	LIGHTWEIGHT HEAVY DUTY ALUMINUM ENGINE CROSSMEMBER	-12		$95.00
561-001	STANDARD CROSSMEMBER BACK OF TRANSMISSION			STD
562-001	STANDARD MIDSHIP #1 CROSSMEMBER(S)			STD
572-001	STANDARD REARMOST CROSSMEMBER			STD
565-001	STANDARD SUSPENSION CROSSMEMBER			STD
Chassis Equipment				
556-1AR	THREE-PIECE 14 INCH CHROMED STEEL BUMPER WITH COLLAPSIBLE ENDS	30		$405.00
558-001	FRONT TOW HOOKS - FRAME MOUNTED	15		$110.00
574-011	SINGLE LICENSE PLATE BUMPER MOUNTING ON LH SIDE			STD
585-998	NO MUDFLAP BRACKETS			STD
590-998	NO REAR MUDFLAPS			STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
586-024	FENDER AND FRONT OF HOOD MOUNTED FRONT MUDFLAPS			STD
551-007	GRADE 8 THREADED HEX HEADED FRAME FASTENERS			STD
44Z-002	EXTERIOR HARNESSES WRAPPED IN ABRASION TAPE			STD
970-040	TANK BODY 3001 TO 4500 GALLONS			N/C
607-016	CLEAR FRAME RAIL FROM BACK OF CAB TO FRONT REAR SUSPENSION BRACKET LH RAIL INSIDE/OUTBOARD AND BELOW			$218.00
Fifth Wheel				
578-998	NO FIFTH WHEEL			STD
Fuel Tanks				
204-217	34 GALLON/128 LITER SHORT RECTANGULAR ALUMINUM FUEL TANK - LH			$155.00
218-005	RECTANGULAR FUEL TANK(S)			STD
215-005	PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH PAINTED BANDS			STD
212-007	FUEL TANK(S) FORWARD			STD
664-001	PLAIN STEP FINISH			STD
205-001	FUEL TANK CAP(S)			STD
122-1H3	DETROIT FUEL/WATER SEPARATOR WITH WATER IN FUEL SENSOR	-5		N/C
216-020	EQUIFLO INBOARD FUEL SYSTEM			STD
202-016	HIGH TEMPERATURE REINFORCED NYLON FUEL LINE			STD
Tires				
093-1YU	CONTINENTAL HAU 3 WT 315/80R22.5 20 PLY RADIAL FRONT TIRES	100		$970.00
094-1VC	CONTINENTAL HDC1HT 11R22.5 16 PLY RADIAL REAR TIRES		200	$880.00
Hubs				
418-060	CONMET PRESET PLUS PREMIUM IRON FRONT HUBS			STD
450-060	CONMET PRESET PLUS PREMIUM IRON REAR HUBS			STD
Wheels				
502-579	MAXION WHEELS 10041 22.5X9.00 10-HUB PILOT 5.25 INSET 5-HAND STEEL DISC FRONT WHEELS	66		$190.00

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Data Code	Description	Weight Front	Weight Rear	Retail Price
505-753	MAXION WHEELS 91262 22.5X8.25 10-HUB PILOT 5-HAND STEEL DISC REAR WHEELS		40	N/C
496-011	FRONT WHEEL MOUNTING NUTS			STD
497-011	REAR WHEEL MOUNTING NUTS			STD
Cab Exterior				
829-071	106 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB			STD
650-008	AIR CAB MOUNTING			$100.00
648-002	NONREMOVABLE BUGSCREEN MOUNTED BEHIND GRILLE			$36.00
754-008	2-1/2 INCH FENDER EXTENSIONS	10		$205.00
678-018	LH AND RH EXTERIOR GRAB HANDLES WITH SINGLE RUBBER INSERT			$55.00
646-023	HOOD MOUNTED CHROMED PLASTIC GRILLE			$235.00
65X-003	CHROME HOOD MOUNTED AIR INTAKE GRILLE			$43.00
644-004	FIBERGLASS HOOD			STD
652-001	FREIGHTLINER NAME PLATES			N/C
690-002	TUNNEL/FIREWALL LINER			STD
727-1AF	SINGLE 14 INCH ROUND HADLEY AIR HORN UNDER LH DECK	4		$50.00
726-001	SINGLE ELECTRIC HORN			STD
312-104	LED LOW BEAM AND HIGH BEAM HEADLIGHTS WITH CHROME BEZEL			N/C
302-047	LED AERODYNAMIC MARKER LIGHTS			STD
311-001	DAYTIME RUNNING LIGHTS			STD
294-046	OMIT STOP/TAIL/BACKUP LIGHTS AND PROVIDE WIRING WITH SEPARATE STOP/TURN WIRES TO 4 FEET BEYOND END OF FRAME		-5	($50.00)
300-015	STANDARD FRONT TURN SIGNAL LAMPS			STD
744-1BC	DUAL WEST COAST BRIGHT FINISH HEATED MIRRORS WITH LH AND RH REMOTE			$170.00
797-001	DOOR MOUNTED MIRRORS			STD
796-001	102 INCH EQUIPMENT WIDTH			STD
743-204	LH AND RH 8 INCH BRIGHT FINISH CONVEX MIRRORS MOUNTED UNDER PRIMARY MIRRORS			N/C
74A-001	RH DOWN VIEW MIRROR			$22.00
729-001	STANDARD SIDE/REAR REFLECTORS			STD
768-043	63X14 INCH TINTED REAR WINDOW			STD
661-003	TINTED DOOR GLASS LH AND RH WITH TINTED NON-OPERATING WING WINDOWS			STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
654-011	RH AND LH ELECTRIC POWERED WINDOWS			STD
663-013	1-PIECE SOLAR GREEN GLASS WINDSHELD			STD
659-020	2 GALLON WINDSHIELD WASHER RESERVOIR WITH FLUID LEVEL INDICATOR, FRAME MOUNTED			($120.00)
Cab Interior				
055-019	RUGGED TRIM PACKAGE			N/C
707-107	GRAY & CARBON VINYL INTERIOR "RUGGED"			N/C
70K-020	CARBON WITH PREMIUM GUNMETAL ACCENT (RUGGED)			$90.00
706-013	MOLDED DOOR PANEL			STD
708-013	MOLDED PLASTIC DOOR PANEL			STD
772-006	BLACK MATS WITH SINGLE INSULATION			STD
785-025	(1) 12V DASH MOUNTED POWER OUTLET			STD
691-001	FORWARD ROOF MOUNTED CONSOLE			STD
693-019	LH AND RH DOOR STORAGE POCKETS INTEGRATED INTO MOLDED DOOR PANELS			STD
738-021	DIGITAL ALARM CLOCK IN DRIVER DISPLAY			STD
742-007	(2) CUP HOLDERS LH AND RH DASH			STD
680-029	M2/SD DASH			STD
720-002	2-1/2 LB. FIRE EXTINGUISHER	5		$40.00
700-002	HEATER, DEFROSTER AND AIR CONDITIONER			STD
701-001	STANDARD HVAC DUCTING			STD
703-005	MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH			STD
170-015	STANDARD HEATER PLUMBING			STD
130-041	VALEO HEAVY DUTY A/C REFRIGERANT COMPRESSOR			STD
702-002	BINARY CONTROL, R-134A			STD
739-033	STANDARD INSULATION			STD
285-013	SOLID-STATE CIRCUIT PROTECTION AND FUSES			STD
280-007	12V NEGATIVE GROUND ELECTRICAL SYSTEM			STD
324-1B3	STANDARD LED CAB LIGHTING			STD
787-998	NO SECURITY DEVICE			N/C
657-001	DOOR LOCKS AND IGNITION SWITCH KEYED THE SAME			STD
78G-002	KEY QUANTITY OF 2			STD
655-005	LH AND RH ELECTRIC DOOR LOCKS			STD
740-998	NO MATTRESS	-20	-15	STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
756-339	PREMIUM ISRINGHAUSEN HIGH BACK AIR SUSPENSION DRIVERS SEAT WITH 2 AIR LUMBAR, INTEGRATED CUSHION EXTENSION, TILT AND ADJUSTABLE SHOCK	70		$360.00
760-335	BASIC ISRI HIGH BACK NON SUSPENSION PASSENGER SEAT			STD
711-004	LH AND RH INTEGRAL DOOR PANEL ARMRESTS			STD
758-1AK	BLACK VINYL DRIVER SEAT COVER			STD
761-1AK	BLACK VINYL PASSENGER SEAT COVER			STD
763-101	BLACK SEAT BELTS			STD
532-002	ADJUSTABLE TILT AND TELESCOPING STEERING COLUMN			STD
540-044	4-SPOKE 18 INCH (450MM) BLACK STEERING WHEEL WITH SWITCHES			STD
765-002	DRIVER AND PASSENGER INTERIOR SUN VISORS			STD
Instruments & Controls				
4CH-008	8 EXTRA PROGRAMMABLE SWITCHES/INDICATORS			$165.00
106-002	ELECTRONIC ACCELERATOR CONTROL			STD
732-998	NO INSTRUMENT PANEL-DRIVER			STD
734-022	FULLY CONFIGURABLE CENTER INSTRUMENT PANELS			STD
870-002	BRIGHT ARGENT FINISH GAUGE BEZELS			$5.00
486-001	LOW AIR PRESSURE INDICATOR LIGHT AND AUDIBLE ALARM			STD
840-001	DUAL NEEDLE PRIMARY AND SECONDARY AIR PRESSURE GAUGE			STD
198-025	INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS			STD
149-015	ELECTRONIC CRUISE CONTROL WITH CONTROLS ON STEERING WHEEL SPOKES			STD
156-007	KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY			STD
157-007	MANUAL REMOTE ENGINE STOP/START WITH PTO RE-ENGAGE			$45.00
811-044	PREMIUM INSTRUMENT CLUSTER WITH 5.0 INCH TFT COLOR DISPLAY			STD
81B-003	DIGITAL PANEL LAMP DIMMER SWITCH IN DRIVER DISPLAY			STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
160-038	HEAVY DUTY ONBOARD DIAGNOSTICS INTERFACE CONNECTOR LOCATED BELOW LH DASH			STD
844-001	2 INCH ELECTRIC FUEL GAUGE			STD
148-072	ENGINE REMOTE INTERFACE WITH ONE OR MORE SET SPEEDS			$95.00
48H-003	QUICKFIT POWERTRAIN INTERFACE CONNECTOR UNDER CAB WITH CAPS			$115.00
48C-003	QUICKFIT PROGRAMMABLE INTERFACE CONNECTOR(S) UNDER CAB WITH CAP			$6.00
163-014	ENGINE REMOTE INTERFACE CONNECTOR AT POWERTRAIN INTERFACE CONNECTOR			N/C
856-001	ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE			STD
864-001	2 INCH TRANSMISSION OIL TEMPERATURE GAUGE			$30.00
867-004	ELECTRONIC OUTSIDE TEMPERATURE SENSOR DISPLAY IN DRIVER MESSAGE CENTER			STD
830-017	ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY			STD
736-998	NO OBSTACLE DETECTION SYSTEM			($4,324.00)
72N-998	NO OBJECT DETECTION SYSTEM RELOCATION PREP			STD
72J-998	NO DR ASSIST SYSTEM			N/C
73H-014	(1) BACKUP CAMERA-END OF FRAME MOUNTED WITH 15 FOOT EXTRA LONG CABLE COILED AT END OF FRAME			STD
49B-004	ELECTRONIC STABILITY CONTROL			N/C
73B-998	NO LANE DEPARTURE WARNING SYSTEM			($1,080.00)
852-002	ELECTRIC ENGINE OIL PRESSURE GAUGE			STD
679-998	NO OVERHEAD INSTRUMENT PANEL			STD
35M-010	1 QUICKFIT PROGRAMABLE MODULE (QPM/XMC)	10		$780.00
746-143	7" B-PANEL INTERACTIVE TOUCHSCREEN DISPLAY RADIO W/ USB-C, APPLE CARPLAY, ANDROID AUTO, BLUETOOTH/AM/FM/SXM/WB, WITH MICROPHONE			STD
747-001	DASH MOUNTED RADIO			STD
750-002	(2) RADIO SPEAKERS IN CAB			STD
753-998	NO AM/FM RADIO ANTENNA			STD
748-006	POWER AND GROUND WIRING PROVISION OVERHEAD			$25.00

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	Data Code	Description	Weight Front	Weight Rear	Retail Price
	749-001	ROOF/OVERHEAD CONSOLE CB RADIO PROVISION			$55.00
	75W-002	SHARKFIN MULTI-BAND ANTENNA, RIGHT HAND BIAS ROOF MOUNTING LOCATION: AM/FM/WEATHERBAND, WIFI/BLUETOOTH, SDAR/SIRIUSXM, GNSS/GPS			STD
	78C-003	INTEROPERABLE SDAR ANTENNA			STD
	74D-006	STANDARD RADIO WIRING WITH STEERING WHEEL CONTROLS			STD
	810-027	ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITHOUT ODOMETER			STD
	817-001	STANDARD VEHICLE SPEED SENSOR			STD
	812-001	ELECTRONIC 3000 RPM TACHOMETER			STD
	813-1C8	DETROIT CONNECT PLATFORM HARDWARE			STD
	6TS-008	(2) TMC RP1226 ACCESSORY CONNECTORS: (1) LOCATED BEHIND PASSENGER SIDE REMOVABLE DASH PANEL (1) CENTER OF OVERHEAD CONSOLE			$40.00
	162-002	IGNITION SWITCH CONTROLLED ENGINE STOP			STD
	329-114	ONE EXTRA HARDWIRED SWITCH IN DASH, ROUTE TO BETWEEN SEATS, CAPPED			$30.00
	4C1-026	HARDWIRE SWITCH #1, ON/OFF LATCHING, 10 AMPS BATTERY POWER			$75.00
	264-030	(1) OVERHEAD MOUNTED LANYARD CONTROL FOR DRIVER AIR HORN			N/C
	883-998	NO TRAILER HAND CONTROL BRAKE VALVE			STD
	836-015	DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY			STD
	660-008	SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY			STD
	304-030	ROTARY HEADLAMP SWITCH, MARKER LIGHTS/HEADLIGHTS SWITCH WITH PULL OUT FOR OPTIONAL FOG/ROAD LAMPS			($60.00)
	882-009	ONE VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR			STD
	299-020	SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, HEADLAMP FLASH, WASH/WIPE/INTERMITTENT			STD
	298-046	INTEGRAL ELECTRONIC TURN SIGNAL FLASHER WITH 40 AMP (20 AMP PER SIDE) TRAILER LAMP CAPACITY			STD
Design					
*	065-000	PAINT: ONE SOLID COLOR			STD

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	Data Code	Description	Weight Front	Weight Rear	Retail Price
Color					
*	980-999	CAB COLOR A: CUSTOM			$1,500.00
		BLUE			
	986-020	BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT			STD
	962-972	POWDER WHITE (N0006EA) FRONT WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)			STD
	966-972	POWDER WHITE (N0006EA) REAR WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)			STD
	963-003	STANDARD E COAT/UNDERCOATING			STD
Certification / Compliance					
	996-001	U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS			STD
Secondary Factory Options					
*	999-999	SPECIAL NARRATIVE INSTRUCTIONS			N/C
		CITY OF FORT SMITH			
Sales Programs					
	PMY-060	CY27/MY28 SOURCEWELL FREIGHTLINER SALES PROGRAM			N/C
	RAB-998	NO ADJUSTMENT			STD

TOTAL VEHICLE SUMMARY

Adjusted List Price

Adjusted List Price **	$158,296.00

Weight Summary

	Weight Front	Weight Rear	Total Weight
Factory Weight+	7843 lbs	7545 lbs	15388 lbs
Dealer Installed Options	0 lbs	0 lbs	0 lbs
Total Weight+	7843 lbs	7545 lbs	15388 lbs

ITEMS NOT INCLUDED IN ADJUSTED LIST PRICE

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Other Factory Charges

RD1-315	5 YR DAIMLER CONNECTIVITY CORE PACKAGE -POWERED BY DETROIT CONNECT ON CUMMINS ENGINES	STD
RD3-998	NO SAFETY EVENT VIEWER	($180.00)
RT1-998	NO FACTORY PREP DATA SERVICES SELECTED	STD
PCA-005	SOURCEWELL DEALER CHARGE	$800.00
PCJ-044	Q1 SOURCEWELL PROGRAM INCENTIVE M2 106 - ($875)	($875.00)
RAL-032	L9 EPA27 NONCONFORMANCE PENALTY SURCHARGE	$4,460.00
PAT-025	TARIFF IMPACT FEE M2 106/112, 108/114 SD	$3,200.00
R28-001	MY28 ESCALATOR	$1,750.00
P73-2FT	STANDARD DESTINATION CHARGE	$3,375.00

Dealer Installed Options

	Weight Front	Weight Rear	Price
LEDWELL BODY INSTALL	0	0	$46,093.00
Total Dealer Installed Options	0 lbs	0 lbs	$46,093.00

(+) Weights shown are estimates only.
If weight is critical, contact Customer Application Engineering.
(**) Prices shown do not include taxes, fees, etc... "Net Equipment Selling Price" is located on the Quotation Details Proposal Report.

(***) All cost increases for major components (Engines, Transmissions, Axles, Front and Rear Tires) and government mandated requirements, tariffs, and raw material surcharges will be passed through and added to factory invoices.

Prepared for:
Terry Rankin
FORT SMITH CITY OF
5900 Commerce Rd
Fort Smith, AR 72916
Phone: 479.788.4144

Prepared by:
Jacob Brake
DOGGETT FREIGHTLINER OF ARKANSAS
129 ACCESS RD.
VAN BUREN, AR 72956
Phone: 479.721.1542

Q U O T A T I O N

M2 106 PLUS CONVENTIONAL CHASSIS

SET BACK AXLE - TRUCK
CUM L9 350 HP @ 2200 RPM; 2200 GOV RPM, 1050 LB-FT @ 1200 RPM
ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION
MERITOR MT-40-14X 40,000# R-SERIES TANDEM REAR AXLE
40,000# 4-SPRING FLAT LEAF REAR SUSPENSION
DETROIT DA-F-18.0-5 18,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE
18,000# TAPERLEAF FRONT SUSPENSION
106 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB
5075MM (200 INCH) WHEELBASE
NO FIFTH WHEEL
9.5MM X 83.5MM X 284.0MM STEEL FRAME (.37 X 3.29 X 11.18 INCH) 140 KSI
1975MM (78 INCH) REAR FRAME OVERHANG
0.236 INCH (6.00MM) C-CHANNEL INNER FRAME REINFORCEMENT

			PER UNIT		TOTAL
VEHICLE PRICE	**TOTAL # OF UNITS (1)**	$	127,289	$	127,289
EXTENDED WARRANTY		$	0	$	0
DEALER INSTALLED OPTIONS		$	46,093	$	46,093
CUSTOMER PRICE BEFORE TAX		**$**	***173,382***	**$**	***173,382***
TAXES AND FEES					
FEDERAL EXCISE TAX (FET)		$	(358)	$	(358)
TAXES AND FEES		$	0	$	0
OTHER CHARGES		$	0	$	0
TRADE-IN					
TRADE-IN ALLOWANCE		$	(0)	$	(0)
BALANCE DUE	**(LOCAL CURRENCY)**	**$**	**173,024**	**$**	**173,024**

COMMENTS:
Projected delivery on ___ / ___ / ___ provided the order is received before ___ / ___ / ___.

APPROVAL:
Please indicate your acceptance of this quotation by signing below:

Customer: X_____ Date: ___ / ___ / ___.

Prepared for:
Terry Rankin
FORT SMITH CITY OF
5900 Commerce Rd
Fort Smith, AR 72916
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City of Fort Smith
Solid Waste Services

MEMORANDUM

TO: Duane McDonald, Director of Solid Waste Services

FROM: Torrey Lougin, Landfill Manager

CC: Terry Rankin, Fleet and Grounds Maintenance Manager

DATE: September 26, 2026

SUBJECT: 2027 Capital Improvement Program purchase request

We request the following FY 2027 capital purchase in accordance with the 10-year Solid Waste Capital Improvement Plan. This item will be a replacement for a unit that has reached the end of its useful service life. A current purchase quote, specifications, description and photo of the requested item are attached.

The requested purchase is for a John Deere 700 P bulldozer.

The purchase cost is $324,000.

This equipment is essential in ensuring daily cover material is applied appropriately. It is also utilized in areas that the larger bulldozers can't access.

The purchase of this equipment will lower repair costs and improve efficiency.

It will be replacing asset #4045 which is a 2018 Caterpillar D4 LGP bulldozer that has surpassed its useful service life of five years. It has logged 6,012 hours and has a lifetime repair cost of $86,243.

Asset #4045 will be auctioned.

STRIBLING EQUIPMENT

JOHN DEERE

Prepared For

CITY OF FORT SMITH SANITARY LANDFILL

5900 COMMERCE RD

FORT SMITH, AR 729168370

(479) 784-2461

GANDERSON@FORTSMITHAR.GOV

Prepared By

JOSH OGLESBY

Stribling Equipment, LLC

3410 South Zero

Fort Smith, AR 72908

479-234-1789

Joshua.Oglesby@striblingequipment.com

Quote Id 2654089

Creation Date 11-Sep-2026

Expiration Date 18-Sep-2026

Quote Summary

Equipment Summary	Selling Price	QTY In Group	Extended
700 P-Tier Construction Dozer	**$307,271.99**	1	**$307,271.99**
60mo 10000hr PM Agreement 500 service interval			
Extended Warranty			
700 P, Powertrain And Hydraulics, 10000 Total Hours or 60 Total Months, 0 Deductible Date Quoted : 17-Sep-2026			
Equipment Total			**$307,271.99**

Quote Summary	
Total Selling Price	$307,271.99
Sub-total	**$307,271.99**
*Total Non-Taxable Equipment Fees	$650.00
Balance Due	**$307,921.99**

Salesperson : X _____

Accepted By : X _____

STRIBLING EQUIPMENT

JOHN DEERE

Selling Equipment

Quote # 2654089

Customer CITY OF FORT SMITH SANITARY LANDFILL

700 P-Tier Construction Dozer

QTY In Group : 1

Selling Price

$307,921.99

Equipment Notes	- - -
Hours	- - -
Serial Number	- - -
Stock Number	- - -
PUK Parent Serial #	- - -

Equipment Summary

Code	Description	Qty
18A0T	700 P-Tier Construction Dozer	1

Base / Options

Code	Description	Qty
0202	United States	1
0259	English	1
0351	Translated Text Labels	1
0403	LGP PAT (Low Ground Pressure Power-Angle-Tilt)	1
0604	Cab - Level 2 Trim	1
0951	Rear Camera (Primary Display)	1
110A	Future Release	1
1210	Premium Radio	1
183E	JDLink™	1
2302	12.8 In (325mm) Secondary Display - G5Plus	1
2942	SmartGrade™ Ready including 2D Grade Control	1
4095	JD 6.8L - FT4/SV	1
4102	Automatic Reversing Hydraulic Fan	1
5807	30 In (760 mm) Moderate Service Shoes - Maximum Life Undercarriage	1
7028	3 Function Electro-Hydraulics (EH) for Power-Angle-Tilt (PAT)	1
7152	Thru-Drive Hydraulic Pump for use with Direct Drive (PTO) Winch	1
7620	PAT Blade - 145 In (3688 mm)	1
8030	Fire Extinguisher Bracket	1
8197	Retrieval Hitch for use w/o Rear Counterweight	1

8126	Heavy Duty Grille Frame	1
8088	Engine Compartment Light	1
8104	Fluid Sampling Ports	1
Total Base / Options		

Dealer Attachments

Code	Description	Qty
	Trash Rack (custom fabrication estimate)	1
Total Dealer Attachments		

Value Added Services

Description	Qty
Extended Warranty	1
60mo 10000hr PM Agreement 500 service interval	1
Total Value Added Services	
Selling Price Subtotal	
Doc Fee	
Total Selling Price	

SmartGrade



City of Fort Smith
Solid Waste Services

MEMORANDUM

TO: Duane McDonald, Director of Solid Waste Services

FROM: Torrey Lougin, Landfill Manager

CC: Terry Rankin, Fleet and Grounds Maintenance Manager

DATE: September 26, 2026

SUBJECT: 2027 Capital Improvement Program purchase request

We request the following FY 2027 capital purchase in accordance with the 10-year Solid Waste Capital Improvement Plan. This item will be a replacement for a unit that has reached the end of its useful service life. A current purchase quote, specifications, description and photo of the requested item are attached.

The request is for a rebuild to a 2017 CAT D8 bulldozer.

The cost of the rebuild is $522,000.

The primary role of this equipment is to ensure that all daily waste is pushed to a safe location to be compacted. It is also utilized in site maintenance projects.

This rebuild will lower repair costs to the other large bulldozer and improve efficiency. It will also be a much more reliable backup in reducing downtime.

It will be replacing asset #4161 which is a 2022 John Deere 950k that has achieved its useful service life of three years. It has 4,953 hours logged and has a lifetime repair cost of $214,149.

Asset #4161 will be auctioned.

Riggs CAT

Quote No: 24974 - 2

CITY OF FORT SMITH
SANITATION DEPARTMENT5900 COMMERCE RD
FORT SMITH AR

CUSTOMER NO.	QUOTE NO.	DATE	CONTACT
087900	24974	8/14/2026	
PHONE NO.	**FAX NO.**	**EMAIL**	
MODEL	**MAKE**		**SERIAL NO.**
D8T	CATERPILLAR		0FMC00764
UNIT NO.	**HOURS**	**WO NO.**	**P.O. NO.**
4041			
NOTE			
QUOTE WILL REFLECT A DISCOUNT OF $23,130.22 UPON INVOICING PER NAT-MLP-6848. . CUSTOMER WILL RECEIVE A FREE 36MO/5K HOUR EPP, A VALUE OF $19,330.00 PER NAT-MLP-5660.			

SEGMENT: AA TRANSPORT MACHINE
Misc

Total Flat Rate Misc: 1,500.00

Segment AA Total: 1,500.00

SEGMENT: AB WASH MACHINE
Labor

Total Flat Rate Labor: 5,760.00

Segment AB Total: 5,760.00

SEGMENT: AC IDENTIFY COMPONENTS POWERTRAIN
Labor

Total Flat Rate Labor: 144.00

Segment AC Total: 144.00

SEGMENT: BA REMOVE & INSTALL RADIATOR & GUARD

Labor

Total Flat Rate Labor:	3,456.00
Segment BA Total:	3,456.00

SEGMENT: BB RECONDITION RADIATOR

Parts

Total Flat Rate Parts:	3,915.43

Labor

Total Flat Rate Labor:	3,456.00
Segment BB Total:	7,371.43

SEGMENT: BC RECONDITION FAN

Parts

Total Flat Rate Parts:	20.00

Labor

Total Flat Rate Labor:	2,592.00
Segment BC Total:	2,612.00

SEGMENT: BD REMOVE & INSTALL HYDRAULIC FAN MOTOR WITH REMAN

Parts

Total Flat Rate Parts:	2,476.32

Labor

Total Flat Rate Labor:	288.00
Segment BD Total:	2,764.32

SEGMENT: BE REMOVE & INSTALL HYDRAULIC FAN PUMP WITH REMAN

Parts

Total Flat Rate Parts:	2,379.47

Labor

	Total Flat Rate Labor:	288.00
	Segment BE Total:	2,667.47

SEGMENT: BF REMOVE & INSTALL HYDRAULIC HOSES/LINES HYDRAULIC FAN

Parts		
	Total Flat Rate Parts:	2,848.65
Labor		
	Total Flat Rate Labor:	1,152.00
	Segment BF Total:	4,000.65

SEGMENT: BG RECONDITION FAN REVERSING VALVE

Parts		
	Total Flat Rate Parts:	2,892.16
Labor		
	Total Flat Rate Labor:	864.00
	Segment BG Total:	3,756.16

SEGMENT: BZ CLEAN & INSPECT COOLING PACKAGE

Misc	**Total Flat Rate Misc:**	2,500.00
	Segment BZ Total:	2,500.00

SEGMENT: CA REMOVE & INSTALL ENGINE

Parts		
	Total Flat Rate Parts:	3,677.42
Labor		
	Total Flat Rate Labor:	9,360.00
	Segment CA Total:	13,037.42

SEGMENT: CB RECONDITION ENGINE

Parts

Total Flat Rate Parts:	64,857.75

Labor

Total Flat Rate Labor:	5,760.00
Segment CB Total:	70,617.75

SEGMENT: CC DYNAMOMETER TEST ENGINE

Labor

Total Flat Rate Labor:	1,728.00
Segment CC Total:	1,728.00

SEGMENT: DA REMOVE & INSTALL DRIVE SHAFT POWERTRAIN

Labor

Total Flat Rate Labor:	576.00
Segment DA Total:	576.00

SEGMENT: DB RECONDITION DRIVE SHAFT POWERTRAIN

Parts

Total Flat Rate Parts:	340.45

Labor

Total Flat Rate Labor:	576.00
Segment DB Total:	916.45

SEGMENT: DC REMOVE & INSTALL TRANSMISSION & TRANSFER G

Parts

Total Flat Rate Parts:	161.32

Labor

Total Flat Rate Labor:	2,304.00
Segment DC Total:	2,465.32

SEGMENT: DD RECONDITION TRANSMISSION, BEVEL & TRA WITH REMAN

Parts

Total Flat Rate Parts:	36,566.00

Labor

Total Flat Rate Labor:	864.00
Segment DD Total:	37,430.00

SEGMENT: DE REMOVE & INSTALL TORQUE CONVERTER

Labor

Total Flat Rate Labor:	1,296.00
Segment DE Total:	1,296.00

SEGMENT: DF RECONDITION TORQUE CONVERTER WITH REMAN

Parts

Total Flat Rate Parts:	11,615.09

Labor

Total Flat Rate Labor:	864.00
Segment DF Total:	12,479.09

SEGMENT: DG REMOVE & INSTALL HOSES & LINES POWERTRAIN

Parts

Total Flat Rate Parts:	3,005.89

Labor

Total Flat Rate Labor:	1,728.00
Segment DG Total:	4,733.89

SEGMENT: DH REMOVE & INSTALL HYDRAULIC PUMP COUPLING

Labor

Total Flat Rate Labor:	288.00
Segment DH Total:	288.00

SEGMENT: DI	RECONDITION HYDRAULIC PUMP COUPLING		
Parts			
		Total Flat Rate Parts:	602.05
Labor			
		Total Flat Rate Labor:	288.00
		Segment DI Total:	890.05

SEGMENT: DJ	REMOVE & INSTALL TRANSMISSION OIL PUMP WITH REMAN		
Parts			
		Total Flat Rate Parts:	5,564.17
Labor			
		Total Flat Rate Labor:	288.00
		Segment DJ Total:	5,852.17

SEGMENT: DZ	KIDNEY LOOP TRANSMISSION OIL POWERTRAIN		
Parts		**Total Flat Rate Parts:**	150.00
Labor			
		Total Flat Rate Labor:	1,152.00
		Segment DZ Total:	1,302.00

SEGMENT: EA	REMOVE & INSTALL FINAL DRIVE BOTH		
Parts			
		Total Flat Rate Parts:	193.74
Labor			
		Total Flat Rate Labor:	2,880.00
		Segment EA Total:	3,073.74

SEGMENT: EB	RECONDITION FINAL DRIVE BOTH		
Parts			
		Total Flat Rate Parts:	4,779.42

Labor

Total Flat Rate Labor:	7,488.00
Segment EB Total:	12,267.42

SEGMENT: FA REMOVE & INSTALL SVC BRAKE CONTROL VALVE

Labor

Total Flat Rate Labor:	288.00
Segment FA Total:	288.00

SEGMENT: FB RECONDITION SVC BRAKE CONTROL VALVE

Parts

Total Flat Rate Parts:	1,856.62

Labor

Total Flat Rate Labor:	1,152.00
Segment FB Total:	3,008.62

SEGMENT: GA REMOVE & INSTALL HYDRAULIC CONTROL VALVE MAIN

Parts

Total Flat Rate Parts:	183.87

Labor

Total Flat Rate Labor:	2,304.00
Segment GA Total:	2,487.87

SEGMENT: GB RECONDITION HYDRAULIC CONTROL VALVE MAIN

Parts

Total Flat Rate Parts:	6,356.69

Labor

Total Flat Rate Labor:	3,168.00
Segment GB Total:	9,524.69

SEGMENT: GC REMOVE & INSTALL HYDRAULIC TANK

Parts

Total Flat Rate Parts:	8.78

Labor

Total Flat Rate Labor:	576.00
Segment GC Total:	584.78

SEGMENT: GD RECONDITION HYDRAULIC TANK

Parts

Total Flat Rate Parts:	644.13

Labor

Total Flat Rate Labor:	2,016.00
Segment GD Total:	2,660.13

SEGMENT: GE REMOVE & INSTALL HYDRAULIC HOSES/LINES PUMP

Parts

Total Flat Rate Parts:	1,887.69

Labor

Total Flat Rate Labor:	1,728.00
Segment GE Total:	3,615.69

SEGMENT: GF REMOVE & INSTALL HYDRAULIC HOSES/LINES GUARD

Parts

Total Flat Rate Parts:	2,690.10

Labor

Total Flat Rate Labor:	1,152.00
Segment GF Total:	3,842.10

SEGMENT: GH REMOVE & INSTALL HYDRAULIC ACCUMULATOR PILOT

Parts

Total Flat Rate Parts:	389.75

Labor

	Total Flat Rate Labor:	288.00
	Segment GH Total:	677.75

SEGMENT: GI REMOVE & INSTALL HYDRAULIC HOSES/LINES RIPPER

Parts

	Total Flat Rate Parts:	175.18

Labor

	Total Flat Rate Labor:	1,152.00
	Segment GI Total:	1,327.18

SEGMENT: GJ RECONDITION IMPLEMENT PUMP WITH REMAN

Parts

	Total Flat Rate Parts:	5,393.84

Labor

	Total Flat Rate Labor:	432.00
	Segment GJ Total:	5,825.84

SEGMENT: GK REMOVE & INSTALL LIFT/HOIST CYLINDER BOTH

Parts

	Total Flat Rate Parts:	495.74

Labor

	Total Flat Rate Labor:	1,152.00
	Segment GK Total:	1,647.74

SEGMENT: GL RECONDITION LIFT/HOIST CYLINDER BOTH

Parts

	Total Flat Rate Parts:	1,861.12

Labor

	Total Flat Rate Labor:	2,880.00
	Segment GL Total:	4,741.12

SEGMENT: GM REMV RECONDITION & INSTL LIFT/HOIST CYLINDER LINE(S)

Parts

Total Flat Rate Parts:	3,767.81

Labor

Total Flat Rate Labor:	1,152.00
Segment GM Total:	4,919.81

SEGMENT: GN REMOVE & INSTALL TILT CYLINDER

Labor

Total Flat Rate Labor:	504.00
Segment GN Total:	504.00

SEGMENT: GO RECONDITION TILT CYLINDER

Parts

Total Flat Rate Parts:	935.43

Labor

Total Flat Rate Labor:	1,152.00
Segment GO Total:	2,087.43

SEGMENT: GP REMV RECONDITION & INSTL TILT CYLINDER LINE(S)

Parts

Total Flat Rate Parts:	2,297.56

Labor

Total Flat Rate Labor:	1,728.00
Segment GP Total:	4,025.56

SEGMENT: GQ REMV RECONDITION & INSTL QUICK-DROP VALVE

Parts

Total Flat Rate Parts:	417.07

Labor

Total Flat Rate Labor:	576.00

	Segment GQ Total:	993.07

SEGMENT: GR REMOVE & INSTALL HYDRAULIC CYLINDERS GUARD

Parts

Total Flat Rate Parts:	3.84

Labor

Total Flat Rate Labor:	864.00
Segment GR Total:	867.84

SEGMENT: GS RECONDITION HYDRAULIC CYLINDERS GUARD

Parts

Total Flat Rate Parts:	259.16

Labor

Total Flat Rate Labor:	1,152.00
Segment GS Total:	1,411.16

SEGMENT: GT RECONDITION HYDRAULIC OIL COOLER

Parts

Total Flat Rate Parts:	428.46

Labor

Total Flat Rate Labor:	1,152.00
Segment GT Total:	1,580.46

SEGMENT: GU RECONDITION PISTON MOTOR ADAPTER

Parts

Total Flat Rate Parts:	59.56

Labor

Total Flat Rate Labor:	576.00
Segment GU Total:	635.56

SEGMENT: GV REMOVE & INSTALL HYDRAULIC FAN PUMP WITH REMAN

Parts

Total Flat Rate Parts:	2,379.47

Labor

Total Flat Rate Labor:	288.00
Segment GV Total:	2,667.47

SEGMENT: HZ KIDNEY LOOP HYDRAULIC OIL

Labor

Total Flat Rate Labor:	1,152.00
Segment HZ Total:	1,152.00

SEGMENT: IA RECONDITION DIFF STRG PLAN & BRAKE

Parts

Total Flat Rate Parts:	1,631.33

Labor

Total Flat Rate Labor:	2,880.00
Segment IA Total:	4,511.33

SEGMENT: IB RECONDITION DIFFERENTIAL STEERING DRI

Parts

Total Flat Rate Parts:	1,463.10

Labor

Total Flat Rate Labor:	2,880.00
Segment IB Total:	4,343.10

SEGMENT: IC REMOVE & INSTALL PISTON MOTOR STEERING

Parts

Total Flat Rate Parts:	5,632.83

Labor

Total Flat Rate Labor:	288.00

	Segment IC Total:	5,920.83

SEGMENT: ID REMOVE & INSTALL STEERING LINES/HOSES

Parts

Total Flat Rate Parts:	1,755.21

Labor

Total Flat Rate Labor:	1,728.00
Segment ID Total:	3,483.21

SEGMENT: IE REMOVE & INSTALL STEERING PUMP WITH REMAN

Parts

Total Flat Rate Parts:	8,861.73

Labor

Total Flat Rate Labor:	576.00
Segment IE Total:	9,437.73

SEGMENT: KB REMOVE & INSTALL STRIKER BAR

Labor

Total Flat Rate Labor:	1,152.00
Segment KB Total:	1,152.00

SEGMENT: LA REMOVE & INSTALL BATTERY CABLE

Parts

Total Flat Rate Parts:	9,463.59

Labor

Total Flat Rate Labor:	1,728.00
Segment LA Total:	11,191.59

SEGMENT: LB REMOVE & INSTALL ELECTRIC STARTING MOTOR WITH REMAN

Parts

Total Flat Rate Parts:	1,101.52

Labor

Total Flat Rate Labor:	288.00
Segment LB Total:	1,389.52

SEGMENT: LC REMOVE & INSTALL ALTERNATOR WITH REMAN

Parts

Total Flat Rate Parts:	2,339.07

Labor

Total Flat Rate Labor:	576.00
Segment LC Total:	2,915.07

SEGMENT: LD REMOVE & INSTALL ENGINE WIRING HARNESS

Parts

Total Flat Rate Parts:	5,394.27

Labor

Total Flat Rate Labor:	1,152.00
Segment LD Total:	6,546.27

SEGMENT: LE REMOVE & INSTALL REFRIGERANT COMPRESSOR

Parts

Total Flat Rate Parts:	1,047.14

Labor

Total Flat Rate Labor:	288.00
Segment LE Total:	1,335.14

SEGMENT: LF REMOVE & INSTALL WIRING HARNESS BOTTOM DUMP

Parts

Total Flat Rate Parts:	2,740.09

Labor

Total Flat Rate Labor:	1,152.00
Segment LF Total:	3,892.09

SEGMENT: MA REMOVE & INSTALL GUARD BOTTOM

Labor

Total Flat Rate Labor:	2,016.00
Segment MA Total:	2,016.00

SEGMENT: MB REMOVE & INSTALL COMPARTMENT DOOR LOCK/LATCH BOTH SIDES

Parts

Total Flat Rate Parts:	297.50

Labor

Total Flat Rate Labor:	576.00
Segment MB Total:	873.50

SEGMENT: NA REMOVE & INSTALL CAB

Labor

Total Flat Rate Labor:	3,456.00
Segment NA Total:	3,456.00

SEGMENT: NB RECONDITION DECELERATOR/ACCELERATOR

Parts

Total Flat Rate Parts:	469.03

Labor

Total Flat Rate Labor:	1,152.00
Segment NB Total:	1,621.03

SEGMENT: NC RECONDITION TRANSMISSION CONTROL STEERING

Parts

Total Flat Rate Parts:	1,050.27

Labor

Total Flat Rate Labor:	576.00

	Segment NC Total:	1,626.27

SEGMENT: ND REMOVE & INSTALL JOYSTICK

Parts

Total Flat Rate Parts:	825.63

Labor

Total Flat Rate Labor:	576.00
Segment ND Total:	1,401.63

SEGMENT: NE RECONDITION REFRIGERANT CONDENSER

Parts

Total Flat Rate Parts:	84.60

Labor

Total Flat Rate Labor:	1,152.00
Segment NE Total:	1,236.60

SEGMENT: NF REMOVE & INSTALL WIRING HARNESS CAB

Parts

Total Flat Rate Parts:	8,620.23

Labor

Total Flat Rate Labor:	3,456.00
Segment NF Total:	12,076.23

SEGMENT: NG RECONDITION CAB

Parts

Total Flat Rate Parts:	9,412.41

Labor

Total Flat Rate Labor:	3,456.00
Segment NG Total:	12,868.41

SEGMENT: NH RECONDITION AIR CONDITIONER

RECONDITION AIR CONDITIONER

Parts

Total Flat Rate Parts:	4,972.93

Labor

Total Flat Rate Labor:	3,456.00
Segment NH Total:	8,428.93

SEGMENT: OA REMOVE & INSTALL TRACK ASSEMBLY BOTH

Labor

Total Flat Rate Labor:	1,728.00
Segment OA Total:	1,728.00

SEGMENT: OB REMOVE & INSTALL PIVOT SHFT LUB RESERVOIR

Parts

Total Flat Rate Parts:	309.71

Labor

Total Flat Rate Labor:	576.00
Segment OB Total:	885.71

SEGMENT: OC REMOVE & INSTALL TRACK ROLLER FRAME

Parts

Total Flat Rate Parts:	1,305.36
Segment OC Total:	1,305.36

SEGMENT: PA OBTAIN DECALS

Parts

Total Flat Rate Parts:	1,238.27
Segment PA Total:	1,238.27

SEGMENT: PB PAINT MACHINE

Parts

Total Flat Rate Parts:	1,500.00

Labor

Total Flat Rate Labor:	5,760.00
Segment PB Total:	7,260.00

SEGMENT: QA OBTAIN GREASE/OILS/LUBRICANTS/FL

Parts

Total Flat Rate Parts:	3,445.81

Misc

Total Flat Rate Misc:	150.00
Segment QA Total:	3,595.81

SEGMENT: UA REMV RECONDITION & INSTL CLEAN EMISSIONS MODULE WITH REMAN

Parts

Total Flat Rate Parts:	34,748.50

Labor

Total Flat Rate Labor:	864.00
Segment UA Total:	35,612.50

SEGMENT: UB RECONDITION DIESEL EXHAUST FLUID MODU

Parts

Total Flat Rate Parts:	6,813.78

Labor

Total Flat Rate Labor:	1,728.00
Segment UB Total:	8,541.78

SEGMENT: UC RECONDITION AIR CLEANER

Parts

Total Flat Rate Parts:	1,252.27

Labor

Total Flat Rate Labor:	864.00
Segment UC Total:	2,116.27

SEGMENT: VA RECONDITION FUEL SUPPLY/RETURN LINES

Parts

Total Flat Rate Parts:	606.62

Labor

Total Flat Rate Labor:	864.00
Segment VA Total:	1,470.62

SEGMENT: YA PERFORM PRODUCT UPDATE ON FUEL SUPPLY/RETURN LINES

Parts

Total Flat Rate Parts:	212.27
Segment YA Total:	212.27

SEGMENT: YB PERFORM PRODUCT UPDATE ON FUEL SUPPLY/RETURN LINES

Parts

Total Flat Rate Parts:	136.86
Segment YB Total:	136.86

SEGMENT: YC PERFORM PRODUCT UPDATE ON DIESEL EXHAUST FLUID

Parts

Total Flat Rate Parts:	167.50
Segment YC Total:	167.50

SEGMENT: YD PERFORM PRODUCT UPDATE ON DIESEL EXHAUST FLUID MODU

Parts

Total Flat Rate Parts:	2,448.58
Segment YD Total:	2,448.58

SEGMENT: YE PERFORM PRODUCT UPDATE ON AFTERTREATMENT SYSTEM

Parts

Total Flat Rate Parts:	7,716.18

	Segment YE Total:	7,716.18

SEGMENT: YF PERFORM PRODUCT UPDATE ON COOLANT HOSE/LINES

Parts

Total Flat Rate Parts:	34.17
Segment YF Total:	34.17

SEGMENT: YG PERFORM PRODUCT UPDATE ON HOSES & LINES

Parts

Total Flat Rate Parts:	283.51
Segment YG Total:	283.51

SEGMENT: YH PERFORM PRODUCT UPDATE ON COOLANT HOSE/LINES

Parts

Total Flat Rate Parts:	31.40
Segment YH Total:	31.40

SEGMENT: YI PERFORM PRODUCT UPDATE ON ENGINE

Parts

Total Flat Rate Parts:	1,387.41
Segment YI Total:	1,387.41

SEGMENT: ZU ADDITIONAL CHARGES MACHINE
NOTES:FOR ADDITIONAL DAMAGE FOUND DURING THE REBUILD PROCESS.

Misc

Total Flat Rate Misc:	60,000.00
Segment ZU Total:	60,000.00

SEGMENT: ZV OBTAIN PRODUCT SUPPORT LITERATUR

Total Flat Rate Parts:	450.00

Parts			
Misc		**Total Flat Rate Misc:**	1,000.00
		Segment ZV Total:	1,450.00
SEGMENT: ZW	INSTALL PRODUCT LINK SYSTEM		
Parts		**Total Flat Rate Parts:**	1,080.00
Labor		**Total Flat Rate Labor:**	864.00
Misc		**Total Flat Rate Misc:**	250.00
		Segment ZW Total:	2,194.00
SEGMENT: ZX	APPLY DISCOUNT		
Misc		**Total Flat Rate Misc:**	-23,130.22
		Segment ZX Total:	-23,130.22
SEGMENT: ZY	FURNISH EXTENDED WARRANTY PROGRAM NOTES:CUSTOMER WILL RECEIVE A FREE 36MO/5K HOUR EPP, A VALUE OF $19,330.00 PER NAT-MLP-5660.		
Misc		**Total Flat Rate Misc:**	0.00
		Segment ZY Total:	0.00
SEGMENT: ZZ	TEST AFTER REPAIR MACHINE		
Labor		**Total Flat Rate Labor:**	5,760.00
Misc		**Total Flat Rate Misc:**	100.00
		Segment ZZ Total:	5,860.00
		Total Segments:	490,829.66

SUB TOTAL (BEFORE TAXES)	490,829.66
TOTAL ESTIMATE USD	490,829.66

PO#: _____ Authorized Name: _____ (signature)

Date: _____ ***Thank you for this opportunity to serve your company*** _____ (print)

CONTACT INFORMATION:

Prepared by: Josh Smith Phone: +1 (479) 414-9819 Email: smithj@jariggs.com Fax:

-This estimate will expire 30 days from the estimate date.
-Price excludes Freight Charges, Operating Supplies/EPA Fees and Overtime.
-Terms: Net 10th Prox.
-Sales Taxes where applicable are not included with the above prices.

Terms and Conditions

BY SIGNATURE ABOVE, I certify that I am the owner or owner's agent, and authorize JARiggs, its employees, subcontractors or consultants to perform the inspection, maintenance or repairs described above to include the provision and use of necessary materials required to accomplish the described work scope. I further authorize JARiggs to operate the equipment, or any part therein described for the purpose of testing and/or inspection. I understand that payment for all work performed is due in full upon completion.

Upon acceptance, this quote becomes a legal agreement between you (either an individual or the entity you are authorized to represent) and JARiggs. Further, signing certifies the information provided is true and correct, and that the signer is authorized to charge this purchase as noted. JARiggs reserves the right to reject a partial or modified quote. You may cancel an accepted quote until the work is started. Once started, work may be stopped at anytime. Partially completed work will be billed based on Time and Materials at JARiggs's prevailing rate. Additional handling and storage fees may apply to work partially completed or work temporarily put on hold.

EQUIPMENT HAVING INSTALLED FIRE SUPPRESSANT SYSTEMS: During course of repair work it may become necessary to deactivate or disturb mechanical and/or electrical components of the fire suppression system. Reactivation of the fire suppressant system is the responsibility of the customer and should be undertaken before machine operations. JARiggs accepts no responsibility for the reactivation, testing or operation of the fire suppressant system.

STANDARD WARRANTY: Parts for this repair are warranted as indicated by the manufacturer from the date of invoice. In addition, JARiggs CAT's standard labor warranty of 90 days will apply. Full warranty statements, including limitations and exclusions, are available from any JARiggs facility. Ask your service representative about additional or enhanced warranty availability.

THESE WARRANTIES ARE EXPRESSLY IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR FITNESS OF PURPOSE. REMEDIES FOR THESE WARRANTIES ARE LIMITED TO THE PROVISION OF MATERIAL AND SERVICES AS SPECIFIED HEREIN. IN NO EVENT WILL EITHER CATRPILLAR OR JARiggs BE RESPONSIBLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.

CORE CHARGES: Core charges will be returned to customer upon acceptance of the core by Caterpillar.

OVERTIME: Overtime can be added at customers request charged at JARiggs's prevailing overtime rate.

PARTS POLICY: This quote does not include any un-salvageable parts. Parts will be set aside for customer approval before replacement.

TURNAROUND TIME: JARiggs will not be responsible for circumstances outside of its control. If delays are experienced, the customer will be contacted. In no event will JARiggs or subsidiaries be liable for any direct or indirect damages (including, without limitation, lost profits, lost savings or other incidental or consequential damages) arising out of the use or inability to use the machine, even if JARiggs or subsidiaries has been advised of the possibility of such loss.


D8
CAT

City of Fort Smith
Solid Waste Services

MEMORANDUM

TO: Duane McDonald, Director of Solid Waste Services

FROM: Torrey Lougin, Landfill Manager

CC: Terry Rankin, Fleet and Grounds Maintenance Manager

DATE: September 26, 2026

SUBJECT: 2027 Capital Improvement Program purchase request

We request the following FY 2027 capital purchase in accordance with the 10-year Solid Waste Capital Improvement Plan. This item will be a replacement for a unit that has reached the end of its useful service life. A current purchase quote, specifications, description and photo of the requested item are attached.

The requested purchase is for a Caterpillar D6-RY bulldozer.

The purchase cost is $662,000.

This equipment is essential in ensuring both waste and daily cover material can be moved to the appropriate areas on the working face of the landfill. It will also be utilized in various site maintenance projects.

The purchase of this equipment will lower repair costs and improve efficiency.

It will be replacing asset #4048 which is a 2020 Caterpillar D6 LGP that is well past its useful service life of three years. It has logged 10,931 hours and has a lifetime repair cost of $493,014.

Asset #4048 will be auctioned.

Sep 10, 2026

CITY OF FORT SMITH
SANITATION DEPARTMENT
5900 COMMERCE RD
FORT SMITH, Arkansas 72916-8370

Dear Terry Rankin,

We are pleased to quote the following for your purchase consideration.

One (1) New Caterpillar Model: D6-RY Track Type Tractors with all standard equipment in addition to the additional specifications listed below:

STOCK NUMBER: **SERIAL NUMBER:** **YEAR:** **SMU:**

NET BALANCE DUE	**$629,953.45**
AFTER TAX BALANCE	**$629,953.45**

ADDTITIONAL CONSIDERATIONS

- The parties agree that the pricing set forth is subject to adjustment in the event of any changes in applicable tariffs, duties, or other governmental charges, with such adjustments reflecting the direct impact of these changes on the cost of goods or services.
- ies agree that the pricing set forth is subject to adjustment in the event of any changes in applicable tariffs, duties, or other governmental charges, with such adjustments reflecting the direct impact of these changes on the cost of goods or services.

WARRANTY

Extended Warranty:	D6-12 MO/8760 HR PREMIER, D6-60 MO/4000 HR PREMIER, 36 MO VISION LINK
CSA	RIGGS ADVANTAGE PLUS - 36 MO / 3000 HR FULL SERVICE

Thank you for your interest in Riggs CAT and Caterpillar products for your business needs.If there are any questions, please do not hesitate to contact me.

Sincerely,

Madison Chambliss
Machine Sales Representative Riggs CAT
chamblissm@riggscat.com
+1 (501) 553-8543

One (1) New Caterpillar Model: D6-RY Track Type Tractors with all standard equipment in addition to the additional specifications listed below:

MACHINE SPECIFICATIONS

D6 LGP TRACTOR CFG2
CAMERA, 360 DETECT
6SU LGP BULLDOZER, GUARDED
PROD LINK, PLE643/PLE743 RADIO
BLADE, 6SU LGP, WASTE
6SU CFG2 PUSHARM
SERIALIZED TECHNICAL MEDIA KIT
SHIPPING/STORAGE PROTECTION
CONTROL, RIPPER/WINCH
ENGINE COOLANT, STD (-37C)
ASSIST W/ARO
GUARD, BTM, SEALED,HD, PUSHARM
GUARD, FUEL TANK, FAST FILL
GRAB HANDLES, HD, PUSHARM
SEALS, HIGH DEBRIS
LIGHT, BEACON
SEAT, HEATED & VENTILATED
CYLINDER LINES, PUSHARM
CTWS & MSS RECEIVER, BLE
DOZER CTL, ARO/GRADE, PA
TRACK, 30" ES TRAP HDXL, CTWS
CAB, HIGH DEBRIS
CONFIG ARR 20C, LUC
FINAL DRIVE, 82", GRD
ENGINE, LUC, THERMAL SHIELD
PRECLEANER, WITH SCREEN
OIL CHANGE SYSTEM, HIGH SPEED
UNDERCARRIAGE, HDXL, WASTE
FAN, REVERSING
HYDRAULICS, PUSHARM
ALTERNATOR, 150 AMP, DUCTED
LIGHTS,12,LED,PREMIUM PUSHARM
FLOOR, CAB, QUICK ACCESS
PRECLEANER, CAB POWERED
PREMIUM CORP RADIO (12V)
AIR CONDITIONING, QUICK DISC
JOYSTICK, ARO/GRADE, PA
FUEL TANK, FAST FILL, READY
ENCLOSURE, ENGINE, PUSHARM
WATER JACKET HEATER, 120V
FLUIDS, STD OIL
REGIONAL PACKAGE - AM-N
SEA for 360 Detect


D6
CAT

City of Fort Smith
Solid Waste Services

MEMORANDUM

TO: Duane McDonald, Director of Solid Waste Services

FROM: Torrey Lougin, Landfill Manager

CC: Terry Rankin, Fleet and Grounds Maintenance Manager

DATE: September 26, 2026

SUBJECT: 2027 Capital Improvement Program purchase request

We request the following FY 2027 capital purchase in accordance with the 10-year Solid Waste Capital Improvement Plan. This item will be a replacement for a unit that has reached the end of its useful service life. A current purchase quote, specifications, description and photo of the requested item are attached.

The requested purchase is for a John Deere 410P Articulated Dump Truck.

The purchase cost is $806,000.

This equipment is essential in ensuring daily cover material is hauled to the landfill working face. It is also instrumental in moving material to locations that require roads or pads to be constructed or maintenance to be performed.

The purchase of this equipment will lower repair costs and improve efficiency.

It will be replacing asset #4051 which is a 2020 John Deere 410E that is at the end of its useful life. It has logged 8,630 hours and accumulated 63,253 miles. It has a lifetime repair cost of $174,351.

Asset #4051 will be auctioned.

STRIBLING EQUIPMENT

JOHN DEERE

Prepared For

CITY OF FORT SMITH SANITARY LANDFILL

5900 COMMERCE RD

FORT SMITH, AR 729168370

(479) 784-2461

GANDERSON@FORTSMITHAR.GOV

Prepared By

JOSH OGLESBY

Stribling Equipment, LLC

3410 South Zero

Fort Smith, AR 72908

479-234-1789

Joshua.Oglesby@striblingequipment.com

Quote Id 2679638

Creation Date 17-Sep-2026

Expiration Date 24-Sep-2026

Quote Summary

Equipment Summary	Selling Price	QTY In Group	Extended
410 P-Tier Articulated Dump Truck	**$725,289.99**	**1**	**$725,289.99**
60 mo 10000 hr PM Agreement 500 hr interval			**$41,113.00**
Extended Warranty 410 P, Powertrain And Hydraulics, 10000 Total Hours or 60 Total Months, 0 Deductible Date Quoted : 17-Sep-2026			
Equipment Total			**$766,402.99**

Quote Summary	
Total Selling Price	$766,402.99
Sub-total	**$766,402.99**
*Total Non-Taxable Equipment Fees	$650.00
Balance Due	**$767,052.99**

Salesperson : X _____ **Accepted By : X** _____

STRIBLING EQUIPMENT

JOHN DEERE

Selling Equipment

Quote # 2679638

Customer CITY OF FORT SMITH SANITARY LANDFILL

410 P-Tier Articulated Dump Truck

QTY In Group : 1

Selling Price

$767,052.99

Equipment Notes - - -

Hours - - -

Serial Number - - -

Stock Number - - -

PUK Parent Serial # - - -

Equipment Summary

Code	Description	Qty
9471DW	410 P-Tier Articulated Dump Truck	1

Base / Options

Code	Description	Qty
0202	United States	1
0259	English	1
0351	Translated Text Labels & Decals	1
0602	Level 2 Trim	1
0952	Rear Camera (Dedicated Display)	1
1210	Premium Radio Package	1
183E	JDLink™	1
1880	Less Receiver	1
2205	Less On Board Weighing	1
2300	Less Scraper Display	1
4012	John Deere JD14 13.6L - FT4/SIV	1
5432	Maxam - 875/65R29 MS302 E3/L3 Multi-Star 203B Tires	1
8501	Debris Package	1
8502	Maintenance and Service Package	1
8503	Auxiliary Equipment Package - With Fire Extinguisher	1
8290	Tailgate	1
8291	Dump Body w/ Steel Liner	1

Total Base / Options

Value Added Services

Description	Qty

Extended Warranty	1
60 mo 10000 hr PM Agreement 500 hr interval	1
Total Value Added Services	
Selling Price Subtotal	
DOC FEE	
Total Selling Price	



MEMORANDUM

TO: Jeff Dingman, City Administrator

CC: Maggie Rice, Deputy City Administrator

FROM: Ken Savage, Transit Director

DATE: October 1, 2026

SUBJECT: Transit Asset Management Plan 2026 Revision

SUMMARY

Enclosed is the revised Transit Asset Management Plan (TAM) for 2026. The Federal Transit Administration requires the adoption of TAM plan targets each year as a condition of grant funding. The plan includes investment and maintenance strategies relating to revenue vehicle assets, transit facilities, non-revenue vehicles, as well as equipment greater than $50,000.

The plan also provides an outline of how the department will assess, monitor and report the physical condition of assets used in the operations of public transportation. Measurements such as age, condition and mileage are used to score the overall evaluation of each asset to ensure it remains in a state of good repair.

TAM plans address investments over a five (5) year period. The department's buses travel approximately 450,000 total revenue miles per year. The plan's cumulative approach provides staff with a more defined method of determining asset replacements or repairs. The executive summary outlines approximately $6.95 million dollars in asset investments over the next five (5) years with a local impact of roughly $1.17 million dollars after grant reimbursements are applied. Also enclosed, is a summary of active grants totaling just over $9 million in federal funds that are available to-date. The transit department receives an annual apportionment of approximately $2.5 million per year to address operations and capital needs.

The current overall condition of the department's vehicles, equipment and facilities meets or exceeds the minimum standards established by the Federal Transit Administration. While the transit department is pleased to be in compliance according to federal standards, it is important to continue investing in infrastructure so as not to fall below normal operational standards.

Please contact me for questions or additional information relating to this matter.

ATTACHMENTS

1. Final 2026 TAM Plan.pdf
2. Active Grant Status 10-1-26.pdf

City of Fort Smith Transit

2026 TRANSIT ASSET MANAGEMENT PLAN



6821 Jenny Lind Road
Fort Smith, AR 72908

Approval Page

(Insert Resolution)

Acknowledgements

TAM Plan Development:

- Jeff Dingman, City Administrator
- Maggie Rice, Deputy City Administrator
- Latina Sisco, ADOT Public Transportation Administrator
- Danny Chidester, ArDOT Transportation Specialist
- Ken Savage, Transit Director
- Jeff Turrentine, Maintenance Supervisor
- Fort Smith Transit staff for their assistance during the asset inventory and data acquisition stages and overall plan development

City of Fort Smith Board of Directors:

- George McGill, Mayor/At-Large
- Jarred Rego, Vice Mayor/Ward 1
- André Good, Ward 2
- Lee Kemp, Ward 3
- George Catsavis, Ward 4
- Christina Catsavis, Position 5 At-Large
- Kevin Settle, Position 6 At-Large
- Neal Martin, Position 7 At-Large

Prepared by:

Ken Savage, *Transit Director*

Revision History

Date	Activity	Signature Authorizing Changes	Comments
9.9.2019	Revision #1		Revised by Transit Staff
9.15.2020	Revision #2		Revised by Transit Staff
10.5.2021	Revision #3		Revised by Transit Staff
11.15.2022	Revision #4		Revised by Transit Staff
11.7.2023	Revision #5		Revised by Transit Staff
12.3.2024	Revision #6		Revised by Transit Staff
12.2.2025	Revision #7		Revised by Transit Staff
	Revision #8		Revised by Transit Staff

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Acronyms and Definitions

Acronym	Definition
ArDOT	Arkansas Department of Transportation
FAST Act	Fixing America's Surface Transportation Act
FTA	Federal Transit Administration
MAP-21	Moving Ahead for Progress in the 21st Century
SGR	State of Good Repair
TAM	Transit Asset Management
TAMP	Transit Asset Management Plan
TERM	Transit Economics Requirements Model

Accountable Executive: A single, identifiable person who has ultimate responsibility for carrying out the safety management system of a public transportation agency; responsibility for carrying out transit asset management practices; and control or direction over the human and capital resources needed to develop and maintain both the agency's public transportation agency safety plan, in accordance with 49 U.S.C. 5329(d), and the agency's transit asset management plan in accordance with 49 U.S.C. 5326.

Asset Category: A grouping of asset classes, including a grouping of equipment, a grouping of rolling stock, a grouping of infrastructure, and a grouping of facilities.

Asset Class: A subgroup of capital assets within an asset category. For example, buses, trolleys, and cutaway vans are all asset classes within the rolling stock asset category.

Asset Inventory: A register of capital assets, and information about those assets.

Capital Asset: A unit of rolling stock, a facility, a unit of equipment, or an element of infrastructure used for providing public transportation.

Decision Support Tool: An analytic process or methodology: (1) To help prioritize projects to improve and maintain the state of good repair of capital assets within a public transportation system, based on available condition data and objective criteria; or (2) To assess financial needs for asset investments over time.

Direct Recipient: An entity that receives Federal financial assistance directly from FTA.

Equipment: An article of nonexpendable, tangible property having a useful life of at least one year.

Exclusive-Use Maintenance Facility: A maintenance facility that is not commercial and either owned by a transit provider or used for servicing their vehicles.

Facility: A building or structure that is used in providing public transportation.

Full Level of Performance: The objective standard established by FTA for determining whether a capital asset is in a state of good repair.

Horizon Period: The fixed period of time within which a transit provider will evaluate the performance of its TAM plan. FTA standard horizon period is four (4) years. FST's current plan has a horizon period of five (5) years.

Implementation Strategy: A transit provider's approach to carrying out TAM practices, including establishing a schedule, accountabilities, tasks, dependencies, and roles and responsibilities.

Infrastructure: The underlying framework or structures that support a public transportation system.

Investment Prioritization: A transit provider's ranking of capital projects or programs to achieve or maintain a state of good repair. An investment prioritization is based on financial resources from all sources that a transit provider reasonably anticipates will be available over the TAM plan horizon period.

Key Asset Management Activities: A list of activities that a transit provider determines are critical to achieving its TAM goals.

Life-Cycle Cost: The cost of managing an asset over its whole life.

Participant: A Tier Il provider that participates in a group TAM plan.

Performance Measure: An expression based on a quantifiable indicator of performance or condition that is used to establish targets and to assess progress toward meeting the established targets (e.g., a measure for on-time performance is the percent of trains that arrive on time, and a corresponding quantifiable indicator of performance or condition is an arithmetic difference between scheduled and actual arrival time for each train).

Performance Target: A quantifiable level of performance or condition, expressed as a value for the measure, to be achieved within a time period required by FTA.

Public Transportation System: The entirety of a transit provider's operations, including the services provided through contractors.

Recipient: An entity that receives federal financial assistance under 49 U.S.C. Chapter 53, either directly from FTA or as a subrecipient.

Rolling Stock: A revenue vehicle used in providing public transportation, including vehicles used for carrying passengers on fare-free services.

Service Vehicle: A unit of equipment that is used primarily either to support maintenance and repair work for a public transportation system or for delivery of materials, equipment, or tools.

State of Good Repair (SGR): The condition in which a capital asset is able to operate at a full level of performance.

Subrecipient: An entity that receives federal transit grant funds indirectly through a State or a direct recipient.

TERM Scale: The five (5) category rating system used in FTA's Transit Economic Requirements Model (TERM) to describe the condition of an asset: 5.0-Excellent, 4.0-Good; 3.0-Adequate, 2.0-Marginal, and |.0-Poor.

Tier I Provider: A recipient that owns, operates, or manages either (1) one hundred and one (101) or more vehicles in revenue service during peak regular service across all fixed route modes or in any one non-fixed route mode, or (2) rail transit.

Tier Il Provider: A recipient that owns, operates, or manages (1) one hundred (100) or fewer vehicles in revenue service during peak regular service across all non-rail fixed route modes or in any one non-fixed route mode, (2) a subrecipient under the 531] Rural Area Formula Program, (3) or any American Indian tribe.

Transit Asset Management (TAM): The strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation.

Transit Asset Management (TAM) Plan: A plan that includes an inventory of capital assets, a condition assessment of inventoried assets, a decision support tool, and a prioritization of investments.

Transit Asset Management (TAM) Policy: A transit provider's documented commitment to achieving and maintaining a state of good repair for all of its capital assets. The TAM policy defines the transit provider's TAM objectives and defines and assigns roles and responsibilities for meeting those objectives.

Transit Asset Management (TAM) Strategy: The approach a transit provider takes to carry out its policy for TAM, including its objectives and performance targets.

Transit Asset Management (TAM) System: A strategic and systematic process of operating, maintaining, and improving public transportation capital assets effectively, throughout the life cycles of those assets.

Transit Provider (provider): A recipient or subrecipient of federal financial assistance under 49 U.S.C. Chapter 53 that owns, operates, or manages capital assets used in providing public transportation.

Useful Life: Either the expected life cycle of a capital asset or the acceptable period of use in service determined by FTA.

Useful Life Benchmark (ULB): The expected life cycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by FTA.

Executive Summary

A Transit Asset Management Plan (TAMP) is a business model that uses the condition of assets to guide the optimal prioritization of funding at transit agencies in order to keep transit systems in a State of Good Repair (SGR). By implementing a TAMP, the benefits include:

- Improved transparency and accountability for safety, maintenance, asset use, and funding investments;
- Optimized capital investment and maintenance decisions;
- Data-driven maintenance decisions; and
- System safety and performance outcomes.

The consequences of an asset not being in a SGR include:

- Safety risks (crashes per 100,000 revenue miles);
- Decreased system reliability (on-time performance);
- Higher maintenance costs; and/or
- Lower system performance (missed runs due to breakdown).

Transit Asset Management Plan (TAMP) Policy

Fort Smith Transit (FST) has developed this TAMP to aid in: (1) assessment of the current condition of capital assets; (2) determining what condition and performance its assets should be (if they are not currently in a SGR); (3) identifying unacceptable risks, including safety risks, in continuing to use an asset that is not in a SGR; and (4) deciding how to best balance and prioritize reasonably anticipated funds (revenues from all sources) towards improving asset condition and achieving a sufficient level of performance within those means. As a Tier II public transportation provider, FST has developed and implemented a TAMP containing the following elements, which are detailed in the following sections of, the TAMP:

Section 1. TAM Overview

Section 2. Asset Inventory: An inventory of the number and type of capital assets to include: rolling stock, facilities, and equipment.

Section 3. Asset Condition Assessment: A condition assessment of those inventoried assets for which the Agency has direct ownership and capital responsibility.

Section 4. Decision Support Tools: A description of the analytical processes and decision-support tools that the Agency uses to estimate capital investment needs over time, and develop its investment prioritization.

Section 5. Investment Prioritization: The Agency's project-based prioritization of investments, developed in accordance with §625.33.

Asset Information

The three main components of the asset inventory required as part of the TAMP are:

- Rolling Stock: Includes all owned and operated revenue service vehicles used in the provision of public transportation. FST currently utilizes sixteen (16) revenue vehicles in its public transportation program. One (1) additional mobility transit van was added to the fleet earlier in 2026 to assist with the growing needs of demand response transportation, which will ultimately adjust the total fleet to seventeen (17). These vehicles are necessary to serve ten (10) daily routes plus additional demand response requests as needed. Additional buses are also necessary to accommodate change outs due to maintenance activities and facilitate cleaning and inspections. The department also operates seven (7) large low floor Gillig buses. Two (2) additional Gillig buses were ordered as replacement, which are slated for delivery in the spring of 2027. The department also maintains a renovated trolley to serve as a back-up and public transportation during special events and training. Mobility transit vans are replacing the majority of the cutaway fleet; however, a few cutaway vehicles remain part of the fleet until scheduled for replacement.

- Equipment: Equipment evaluated per FTA requirements in this TAMP, is all non-revenue service vehicles regardless of value and any Fort Smith owned equipment with a cost over $50,000 in acquisition value. FTS currently utilizes a forklift and seven (7) support vehicles. The support vehicles are necessary for shift change, training, installation and servicing of passenger amenities, as well as maintenance of the fleet, equipment and facilities. Other uses include outreach activities and deliveries of tickets and passes to local organizations. Half-ton four-wheel drive pickups have become the norm for replacements as they work well for the department's support needs. Keeping a similar vehicle type is more economical from a maintenance standpoint. Staff anticipates delivery of an F-550 4x4 service crane truck in the Fall of 2026 to serve as a replacement for the 2001 Dodge service truck.

- Facilities: Facilities are any structure used in providing public transportation where FST owns and has a direct capital responsibility. Facilities utilized by FST include: maintenance buildings, administrative buildings and passenger stations that have an acquisition cost greater than $50,000. FST owns, operates and has a direct capital responsibility for its administration office, maintenance garage, bus awning, transfer station, CNG fueling station, transfer station awning and emergency generator. Following an extended period and seven (7) separate dismissed alternatives, including access to South 28th Street, staff is now experiencing some success in obtaining an access road design to Ingersoll Avenue. The access road will enhance safety for transit staff, pedestrians, vehicles and equipment.

- SGR Summary: FST has implemented several performance measures as part of this TAMP to ensure that a State of Good Repair is achieved and maintained. Below are the performance measures and table illustrating the planned investments and anticipated level of SGR achieved for each category:

1. Revenue Vehicles
    a) Age – Adjustments were made to the useful life of the trolley in the prior 2025 TAMP, to extend the ULB. The prior adjustments placed the trolley just above the current year ULB threshold. No revenue vehicles within all asset classes have exceeded their ULB pertaining to age. Three (3) vehicles are at 80% or above of their age related ULB.
    b) Mileage – Currently no vehicles have exceeded their ULB pertaining to mileage. However, two (2) vehicles are at 80% or above of their mileage related ULB.
    c) Cumulative Condition – One (1) vehicle scored below 2.0 with a 1.93 or rounded total of 2.0. It should be noted that two replacement vehicles are slated for delivery in the spring of 2027. The revenue vehicle category remains in a state of good repair.

2. Equipment
    a) Age – Non-Revenue Vehicles – Currently there is one (1) vehicle in the automobile category and one (1) crane-truck in the truck/SUV category that exceeded their ULB in age. Staff anticipates the delivery of a new replacement service-crane-truck in the fall of 2027, therefore excluded the crane-truck from affecting the SGR. Staff uses the automobile locally and it remains in good condition. The automobile ULB places the SGR at 14%, which is below the 20% target; therefore, the equipment category remains in a state of good repair.
    b) Mileage – Non-Revenue Vehicles - Currently, none of the department's non-revenue vehicles exceeded their ULB on mileage.
    c) Cumulative Condition Score – Non-Revenue Vehicles – Currently, none of the department's vehicles scored below 2.0 for the (TERM) cumulative condition.

3. Facilities
    a) Condition Score – currently, no facilities have scored below 2.0 on the TERM scale.

Executive Summary: Asset Replacement Summary by Asset Category with SGR

Fiscal Year	Revenue Vehicles	Equipment	Facilities	SGR %
FY 2026	$800,000	$180,000	$2,210,000	100%
FY 2027	$800,000	$0	$0	100%
FY 2028	$125,000	$0	$0	100%
FY 2029	$1,697,440	$0	$200,000	100%
FY 2030	$874,180	$58,000	$0	100%
Total:	$4,296,620	$238,000	$2,410,000	$6,944,620

FST is currently in a SGR. A combination of funding revenues from all sources will insure FST remains in a SGR through the investments outlined in this plan. FST receives an allocation of approximately $2.4 million per year in Section 5307 funds, $250,000 per year in Section 5339 funds as well as other program specific or unspent grant funding.

Section I: TAM Overview

1.1 TAM Origins

FST is committed to operating a public transportation system that offers reliable, accessible, and convenient service with safe vehicles and facilities. TAM is an administrative management process that combines the components of investment (available funding), rehabilitation and replacement actions, and performance measures with the outcome of operating assets in the parameters of a SGR.

FST is currently operating as a FTA-defined Tier II transit operator in compliance with (49 CFR § 625.45 (b)(1). Tier Il transit providers are those transit agencies that do not operate rail fixed- guideway public transportation systems and have either 100 or fewer vehicles in fixed-route revenue service during peak regular service or have 100 or fewer vehicles in general demand response service during peak regular service hours.

This TAMP provides an outline of how FST will assess, monitor, and report the physical condition of assets utilized in the operation of the public transportation system. FST's approach to accomplish a SGR includes the strategic and systematic process of operating, maintaining, and improving physical assets. FST will focus on both engineering and economic analysis, based upon quality of information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions. These efforts will achieve and sustain a desired SGR over the lifecycle of the assets at a minimum practicable cost. This document shall cover a "horizon period" of time (10/1/2026 to 12/31/2030). This TAMP shall be amended annually or when there is a significant change to staff, assets, and/or operations occurring at FST. The TAMP was last revised in 2025.

The requirement for TAM originated on July 6, 2012, upon signing the Moving Ahead for Progress in the 21st Century Act (MAP-21) federal transportation bill into law. The law provided over $105 Billion at that time with approximately $140 Billion in the current surface transportation programs through the Bipartisan Infrastructure Law. On September 30, 2015, FTA published the TAM Notice of Proposed Rulemaking, which ultimately led to agencies being required to submit TAMP by October 1, 2018. FST met the requirement for the original submission deadline. Staff continues to update future related asset changes and planned acquisitions.

1.2 TAMP Elements

As a Tier Il public transportation provider, FST has developed and implemented a TAMP containing the following elements which are detailed in the following sections:

Section 1. TAM Overview

Section 2. Asset Inventory: An inventory of the number and type of capital assets to include Rolling Stock, Facilities, and Equipment.

Section 3. Asset Condition Assessment: A condition assessment of those inventoried assets for which the Agency has direct ownership and capital responsibility.

Section 4. Decision Support Tools: A description of the analytical processes and decision- support tools that the Agency uses to estimate capital investment needs over time and develop its investment prioritization.

Section 5. Investment Prioritization: The Agency's project-based prioritization of investments, developed in accordance with §625.33.

1.3 Agency Overview and Service Area

FST provides transportation open to the general public within the city limits of Fort Smith. FST performs fixed route and origin-to-destination transportation services as well as a limited charter service by advance request. The fixed route service consists of a downtown circulator bus and a network of five (5) core routes that travel the major avenues and some residential areas within the city. All fixed route buses are equipped with lifts for mobility devices and most routes traverse toward the downtown area once per hour to accommodate transfers as needed. The base fare for a one-way trip is $1.25, with tickets and monthly passes available. The fixed routes operate from 7:00 a.m. to 6:00 p.m., Monday through Friday. Saturday hours are 9:00 a.m. to 4:00 p.m., with the exception of two routes (Jenny Lind and Downtown Shuttle) that operate Monday through Friday only. Information on the fixed route system is available at https://www.fortsmithar.gov. See Figure 1.1 on page 10, which shows the system map.

Fort Smith Transit provides curbside service for passengers with qualifying disabilities (Paratransit) and/or passengers travelling outside the fixed route coverage area (Demand/Response). Demand Response and Paratransit services are available from 5:30 a.m. to 7:00 p.m., Monday through Friday and from 8:00 a.m. to 5:00 p.m., on Saturday. The base fare (fixed route hours) for a one-way trip is $2.50 for paratransit and demand response. Information on the paratransit and demand response system is available at https://www.fortsmithar.gov

Table 1.1 *Fort Smith Transit Ridership (Unlinked to include transfers)*

Year	Fixed Route Ridership U/L	Demand Response Ridership	Total Ridership
2024	235,239	19,821	255,060
2025	229,131	22,040	251,171

Figure 1.1 *Fort Smith Transit System Map*



1.4 Accountable Executive

As part of the TAMP process, each agency must designate an "Accountable Executive." The role of the Accountable Executive is defined as:

> "A single, identifiable person who has ultimate responsibility for carrying out the safety management system of a public transportation agency; responsibility for carrying out transit asset management practices; and control or direction over the human and capital resources needed to develop and maintain both the agency's public transportation agency safety plan, in accordance with 49 U.S.C. 5329(d), and the agency's transit asset management plan in accordance with 49 U.S.C. 5326."

In addition, the TAM Rule requires that the transit provider's accountable executive approve its TAMP, which includes the performance measure targets.

FST has designated Ken Savage, Transit Director, to be the Accountable Executive.

Section 2: Asset Inventory

Asset inventory is defined as a register of capital assets and information about those assets. The following capital asset items that FST owns, operates, and has a direct capital responsibility, included in the TAMP asset inventory, are comprised of rolling stock, equipment, and facilities.

2.1 Data Collection

Throughout the months of June - September 2026, transit staff performed on-site inspections, inventory and condition assessments on all TAM related assets described in the previous subsection. TranSystems provided the initial assessment in 2018. The three components of the asset inventory required as part of the TAM Plan are:

- Rolling Stock: All owned and operated revenue service vehicles used in the provision of providing public transportation, and includes vehicles used to primarily transport passengers. The TAM rule also stipulates that any leased vehicles used in the provision of providing public transportation must also be inventoried (not part of the condition assessment), but FST has full ownership of all of their vehicles.

- Equipment: Equipment evaluated per FTA requirements in this TAMP, is all non-revenue service vehicles regardless of value, and any Fort Smith owned equipment with a cost of over $50,000 in acquisition value. FST currently utilizes a forklift acquired in 2024 and seven (7) support vehicles for shift change, training, installation and servicing of passenger amenities and maintenance of the fleet, equipment and facilities.

- Facilities: Facilities are any structure used in providing public transportation where FST owns and has direct capital responsibility. Facilities utilized, owned and operated, by FST include maintenance buildings, administrative buildings, and passenger stations that have an acquisition cost greater than $50,000.

2.2.1: Asset Inventory Information

Table 2.1 *Asset Inventory Summary*

Asset Category	Total Number	Average Age	Average Mileage	Average Value
Revenue Vehicles	**16**			
Large Bus	7	3.8	143,562	$570,299
CU/VN Cutaway & Van	8	3.3	101,188	$61,060
RT – Rubber Tired Vintage Trolley	1	19	180,000	$16,500
Equipment	**8**			
Non-Revenue / Service Vehicles A/O	1	11.8	49,985	$23,337
Non-Revenue / Service Trucks SUV	5	3.4	19,642	$29,598
Non-Revenue / Service Trucks SUV Boom Truck	1	24	132,366	$20,290 / $171,415
Forklift (not calculated in overall value)	1	2.1	30 hours	$66,799
Facilities*	**7**			
Administration	1	38	N/A	$1,649,621
Maintenance	1	38	N/A	$729,556
Transfer Station	1	16	N/A	$1,211,541
Bus Awning	1	16	N/A	$569,849
CNG Station	1	5	N/A	$1,519,837
Transfer Station	1	4	N/A	$456,540
Emergency Generator	1	4	N/A	$301,350

**Values are based on purchase price and/or construction cost.*

2.2.2 Rolling Stock Inventory

Rolling stock is a Fort Smith Transit owned and operated revenue service vehicle used in the provision of providing public transportation and includes vehicles used to primarily transport passengers. Fort Smith Transit does not utilize or operate any third-party rolling stock assets.

Table 2.2: Rolling Stock Inventory

Year	Date in Service	Months in Service as of 9/1/2026	Asset Class	Make / Model	VIN	Agency vehicle Number	Mileage 9/1/2026	Vehicle Length (ft)	Fuel Type	ADA Accessible Type	Vehicle Use
2007	5/1/2007	232	RT	Freightliner/Trolley	4UZAACBV17CY15789	6	180,000	30	D	WC	FR-Revenue
2018	9/11/2018	96	CU	Starcraft/Allstar	1FDFE4FS1JDC31314	61	221,396	26	H-G/CNG	WC	FR-Revenue
2018	9/23/2019	84	CU	Starcraft/Allstar	1FDFE4FS7KDC46823	63	244,350	26	H-G/CNG	WC	FR-Revenue
2019	9/23/2019	81	CU	Starcraft/Allstar	1FDFE4FS2KDC46826	66	179,617	21	H-G/CNG	WC	DR-Revenue
2022	11/28/2022	46	BU	Gillig G31D102H4	15GGD3116N3197590	67	142,898	40	CNG	WC	FR-Revenue
2022	11/28/2022	46	BU	Gillig G31D102H4	15GGD3118N3197591	68	158,377	40	CNG	WC	FR-Revenue
2022	11/28/2022	46	BU	Gillig G31D102H4	15GGD311XN3197592	69	139,476	40	CNG	WC	FR-Revenue
2022	11/28/2022	46	BU	Gillig G31D102H4	15GGD3111N3197593	70	145,150	40	CNG	WC	FR-Revenue
2022	11/28/2022	46	BU	Gillig G31B102H4	15GGB3116N3197594	71	180,607	35	CNG	WC	FR-Revenue
2022	11/28/2022	46	BU	Gillig G31B102H4	15GGB3118N3197595	72	171,378	35	CNG	WC	FR-Revenue
2023	3/27/2023	42	BU	Gillig G31B102H4	15GGB311OP3198498	73	67,054	35	CNG	WC	FR-Revenue
2024	4/23/2025	17	VN	Mobility Transit Van	1FDVU4X8XRKB31206	74	57,490	22	G	WC	DR-Revenue
2024	4/23/2025	17	VN	Mobility Transit Van	1FDVU4X8XRKB31009	75	53,465	22	G	WC	DR-Revenue
2026	1/16/2026	7	VN	Mobility Transit Van	1FDVU4XG9TKA12723	76	21,953	22	G	WC	DR-Revenue
2026	1/16/2026	7	VN	Mobility Transit Van	1FDVU4XG2TKA12773	77	13,832	22	G	WC	DR-Revenue
2026	1/16/2026	7	VN	Mobility Transit Van	1FDVU4XG3TKA12989	78	17,398	22	G	WC	DR-Revenue

2.2.3 Equipment Inventory – Non-Revenue Vehicles

Equipment evaluated per FTA requirements in this TAMP is all non-revenue service vehicles regardless of value and any Fort Smith Transit owned equipment with a cost of over $50,000 in acquisition value. Equipment includes non-revenue service vehicles that are primarily used to support maintenance and repair work for a public transportation system, supervisory work, or for the delivery of materials, equipment, or tools. Fort Smith Transit does not utilize or operate any third-party non-revenue service vehicle equipment assets.

Table 2.3: Equipment Inventory

Year	Date in Service	Month in service as of 9/1/2026	Asset Class	Make / Model	VIN/ Serial Number	Agency Vehicle Number / Asset Tag	Mileage as of 9/1/2026	Fuel Type	Vehicle Use
2001	10/1/2001	288	TR	Dodge Service Crane Truck	3B6MF36681M563801	164	132,366	D	Maintenance
2015	12/1/2014	141	AO	Ford Fusion S Hybrid	3FA6POUU2FR199263	444	49,985	G	Staff
2020	5/8/2020	76	TR	Dodge/Ram	1C6RR7XT7LS131531	620	36,799	G	Maintenance
2022	6/12/2022	51	TR	Dodge/Ram	1C6RR7XT3NS163251	871	34,594	G	Staff
2023	12/23/2023	33	TR	Dodge/Ram	1C6RR7XT9PS598035	530	12,234	G	Staff
2024	7/3/2024	26	TR	Dodge/Ram	1C6RR7XT9RS149537	655	9,862	G	Staff
2025	5/22/2025	16	TR	Dodge/Ram	1C6SRFGP9SN695791	681	4,722	G	Staff
2024	10/1/2024	26	CE	Forklift	FGBOT-4420-01686	1146	30	LP	Maintenance
2027	TBD		TR	F 550 Crane Truck	TBD			D	Maintenance

2.2.4 Facility Inventory

Facilities are any structure used in providing public transportation where Fort Smith Transit owns and has a direct capital responsibility. Facilities utilized by Fort Smith Transit include: maintenance, administrative buildings and passenger facilities as seen in Table 2.4. Of the facilities listed in Table 2.4, all are 100% the capital responsibility of Fort Smith Transit.

Table 2.4 Facility Inventory

Facility Description	Asset Classification	Location	Year Built	Lot Size (Acres)	Building Size (Sq. Ft.)	Primary Mode Served	Owner	Capital Responsibility
Administrative Office	Administrative Facility	6821 Jenny Lind Road Fort Smith, AR 72908	1988	19+	9,600	Fixed Route and Paratransit	Fort Smith Transit	100%
Maintenance Garage	Maintenance Facility	6821 Jenny Lind Road Fort Smith, AR 72908	1988	N/A	11,588	Fixed Route and Paratransit	Fort Smith Transit	100%
Bus Awning	Maintenance Facility	6821 Jenny Lind Road Fort Smith, AR 72908	2010	N/A	15,000	Fixed Route and Paratransit	Fort Smith Transit	100%
Transfer Station	Passenger Facility	200 Wheeler Avenue, Fort Smith, AR 72901	2010	N/A	1,200	Fixed Route	Fort Smith Transit	100%
CNG Fuel Station	Maintenance Facility	6821 Jenny Lind Road Fort Smith, AR 72908	2021	N/A	1,600	Fixed Route and Paratransit	Fort Smith Transit	100%
Transfer Station Awning	Passenger Facility	200 Wheeler Avenue, Fort Smith, AR 72901	2022	N/A	5,000	Fixed Route	Fort Smith Transit	100%
Emergency Generator	Maintenance Facility	6821 Jenny Lind Road Fort Smith, AR 72908	2022	N/A	200	Fixed Route and Paratransit	Fort Smith Transit	100%

Section 3: Asset Condition Assessment

3.1 Asset Condition Assessment Overview

Fort Smith Transit assesses the condition of its assets on an annual basis by utilizing the FTA TERM (Transit Economic Requirements Model) condition rating assessment scale (see Table 3.1 below). This rating scale assigned a numerical value or rank based on the physical condition(s) presented by each individual asset throughout its life cycle. The rating scale is based on numbers 1.0 to 5.0, with five being new and one being poor. Assets with a rating of 2.0 or higher are considered to be in a State of Good Repair. All completed asset inspection forms are documented in the data set of Appendices A - C.

3.2 State of Good Repair (SGR)

State of Good Repair (SGR) is defined as the condition in which a capital asset is able to operate at a full level of performance. An individual capital asset may operate at a full level of performance regardless of whether or not other capital assets within a public transportation system are in a SGR. Due to this, each asset is individually conditionally assessed. The SGR policy for Fort Smith Transit has determined that an asset is operating at full level of performance if the asset can answer YES to the questions below:

a. Is the asset able to perform its designed function?
b. Does the asset operate without any known unacceptabie safety risk?
c. Does the asset have remaining Useful Life (as determined in Section 5 of this plan)?

The TAM Final Rule established three performance measures which are a minimum national standard for transit operators. These performance measures are:

- **Rolling Stock:** The percentage of revenue vehicles (by type) that exceed the useful life benchmark (ULB).
- **Equipment:** The percentage of non-revenue service vehicles (by type) that exceed the ULB.
- **Facilities:** The percentage of facilities (by group) that are rated less than 2.0 on the Transit Economic Requirements Model (TERM) Scale

The purpose of the FST TAM Plan is to keep assets in a SGR through setting these targets, and optimizing the capital investment plan to achieve these targets. Failure to achieve or maintain a SGR leads to:

- Safety risks for the users of public transit
- Decreased system reliability, more road calls, and shorter distances between failures
- Higher maintenance costs
- Lower system performance and eventually lower customer satisfaction

Table 3.1: FTA TERM Rating Scale

FTA TERM Rating Scale		
Rank	**Category**	**Description**
4.8 – 5.0	Excellent	New Asset; no visible defects.
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s).
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s).
2.0 – 2.9	Marginal	Asset reaching or just past the end of its useful life; increasing number of defective or deteriorated component(s) and increasing maintenance needs.
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s).

3.3 Condition Assessment by Asset Category

3.3.1 Rolling Stock Condition Assessment

FST staff completed the assessments for the current plan. The TAMP Rolling Stock condition assessment consists of assigning a condition rating to all rolling stock assets for which FST owns and has a direct capital responsibility. A condition assessment ranking is not conducted in the TAMP for rolling stock assets for which FST does not own the rolling stock asset, the rolling stock asset is owned by a third party, and/or where FST does not have a direct capital responsibility for the rolling stock asset.

However, for the purposes of NTD reporting (Inventory and Condition Submittal), all FST owned and third party owned rolling stock assets (regardless of direct capital responsibility) are assigned an asset condition rating. At the time of this report, FST owns and operates all fixed routes and paratransit rolling stock (revenue vehicles). The Rolling Stock Condition Assessment Tables can be found in Table 3.2.

Table 3.2 Rolling Stock Condition Assessment

Year	Date in Service	Months in Service 9/1/2026	Asset Class	Make / Model	VIN	Agency Vehicle Number	Mileage 9/1/2026	Vehicle Length (ft)	Fuel	ADA Accessible Type	Vehicle Use	Condition Rating
2007	5/1/2007	232	RT	Freightliner Trolley	4UZAACBV17CY15789	6	180,000	30	D	WC	FR Revenue	2.8
2018	9/11/2018	96	CU	Starcraft / Allstar	1FDFE4FS1JDC31314	61	221,396	26	H-G/CNG	WC	FR-Revenue	1.8
2018	9/23/2019	84	CU	Starcraft / Allstar	1FDFE4FS7KDC46823	63	244,350	26	H-G/CNG	WC	FR-Revenue	1.9
2019	9/23/2019	81	CU	Starcraft / Allstar	1FDFE4FS2KDC46826	66	179,617	21	H-G/CNG	WC	DR-Revenue	2.8
2022	11/28/2022	46	BU	Gillig G31D102H4	15GGD3116N3197590	67	142,898	40	CNG	WC	FR-Revenue	4.1
2022	11/28/2022	46	BU	Gillig G31D102H4	15GGD3118N3197591	68	158,377	40	CNG	WC	FR-Revenue	4.1
2022	11/28/2022	46	BU	Gillig G31D102H4	15GGD311XN3197592	69	139,476	40	CNG	WC	FR-Revenue	4.1
2022	11/28/2022	46	BU	Gillig G31D102H4	15GGD3111N3197593	70	145,150	40	CNG	WC	FR-Revenue	4.1
2022	11/28/2022	46	BU	Gillig G31B102H4	15GGB3116N3197594	71	180,607	35	CNG	WC	FR-Revenue	4.1
2022	11/28/2022	46	BU	Gillig G31B102H4	15GGB3118N3197595	72	171,378	35	CNG	WC	FR-Revenue	4.1
2023	3/27/2023	42	BU	Gillig G31B102H4	15GGB311OP3198498	73	67,054	35	CNG	WC	FR-Revenue	4.1
2024	4/23/2025	17	VN	Mobility Transit Van	1FDVU4X8XRKB31206	74	57,490	22	G	WC	DR Revenue	4.8
2024	4/23/2025	17	VN	Mobility Transit Van	1FDVU4X8XRKB31009	75	53,465	22	G	WC	DR Revenue	4.8
2026	1/16/2026	7	VN	Mobility Transit Van	1FDVU4XG9TKA12723	76	21,953	22	G	WC	DR Revenue	5.0
2026	1/16/2026	7	VN	Mobility Transit Van	1FDVU4XG2TKA12773	77	13,832	22	G	WC	DR Revenue	5.0
2026	1/16/2026	7	VN	Mobility Transit Van	1FDVU4XG3TKA12989	78	17,398	22	G	WC	DR Revenue	5.0

Figure 3.1: Sample Revenue Vehicle Inventory and Condition Form

City of Fort Smith Transit

Revenue Vehicle Inventory & Condition Assessment Form

Agency Name: _____

Inventory Date: _____

Make: _____

Modal: _____

Year: _____

ID/Serial Number/VIN: _____

Mileage: _____

Date in Service: _____

Vehicle Location: _____

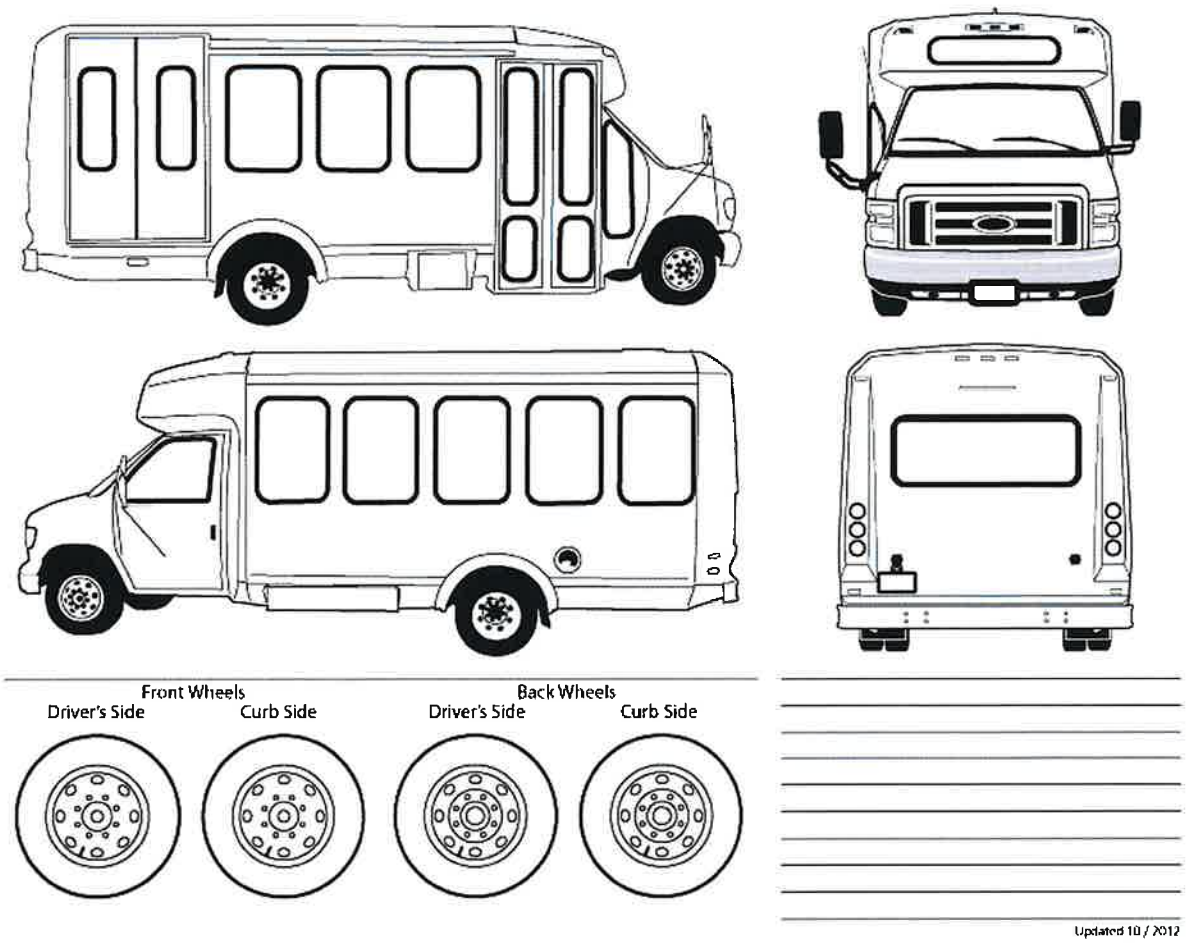
Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	☐	SB – School Bus	☐
CU – Cutaway Bus	☐	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	☐

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: _____

Additional Vehicle Comments: _____

Figure 3.1: Sample Revenue Vehicle Inventory and Condition Form



Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	☐ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	☐ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	☐ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	☐ Yes	☐ No	☐ N/A
Windshield wipers	☐ Yes	☐ No	☐ N/A
Horn	☐ Yes	☐ No	☐ N/A
Driver's seat belt	☐ Yes	☐ No	☐ N/A
Passenger seat belts	☐ Yes	☐ No	☐ N/A
Wheelchair lift/ramp in working order (if applicable)	☐ Yes	☐ No	☐ N/A
Cleanliness	☐ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	☐ No	☐ N/A

3.3.2 Equipment Condition Assessment

The TAMP Equipment condition assessment consists of assigning a TERM physical condition rating to equipment that is either a non-revenue service vehicle or a non-vehicle equipment asset with an acquisition value of $50,000 or more (individual line item or group). Furthermore, the equipment condition assessment contains only assets for which FST owns and has a direct capital responsibility.

A condition assessment ranking is not conducted in the TAMP for equipment assets for which FST does not own, is owned by a third party, the equipment has an acquisition cost below $50,000 (individual line item or group), or where FST does not have a direct capital responsibility.

Table 3.3 Equipment Condition Assessment

Item #	Classification	Item	Service Start Year	Age Months	Quantity	Status	Replacement Cost	Condition Rating
164	Maintenance Vehicle	Dodge/Service Truck	10/1/01	288	1	In-Service	$60,000	2.0
444	Staff/Transfer Vehicle	Ford/Fusion S Hybrid	12/1/14	141	1	In-Service	$35,000	3.5
620	Maintenance Vehicle	Dodge/Ram	5/8/20	76	1	In-Service	$30,000	4.4
871	Lead/Transfer Vehicle	Dodge/Ram	6/12/22	51	1	In-Service	$28,000	4.8
530	Leads Vehicle	Dodge/Ram	12/23/23	33	1	In-Service	$35,000	4.8
655	Transfer Vehicle	Dodge/Ram	7/3/24	26	1	In-Service	$35,000	4.9
681	Transfer Vehicle	Dodge/Ram	5/22/25	16	1	In-Service	$67,000	5.0
1146	Maintenance	Forklift	10/1/24	26	1	In-Service	$171,415	5.0

3.3.3 Facilities Condition Assessment

The TAMP Facilities condition assessment consists of assigning a physical condition rating, based on the FTA TERM Scale (Table 3.1), to all facility assets for which FST owns and has a direct capital responsibility. A condition assessment ranking is not conducted in the TAM Plan for facility assets for which FST does not own the asset, the facility asset is owned by a third party, and/or where Fort Smith Transit does not have a direct capital responsibility for the facility asset.

However, for the purposes of NTD reporting (Inventory and Condition Submittal), all FST owned and third party owned facility assets (regardless of direct capital responsibility) are included in the Facility Asset Inventory (see Table 2.2.4). Only FST owned facility assets with a direct capital responsibility are assigned a facility asset condition rating.

At the time of this report, Fort Smith Transit only owns, operates, and has a direct capital responsibility for its administration office, maintenance garage, CNG fueling station, bus awning, transfer station facility, transfer station awning and generator.

Each condition assessment inspection will typically take place in June/September of each calendar year. The inspection of major facility components and subcomponents will be conducted by the FST Maintenance Supervisor or designated FST staff member, with results and data reported to FST's Accountable Executive.

The Facilities Condition Assessment can be found in Table 3.4.

Table 3.4 Facilities Condition Assessment

Facility Description	Asset Classification	Location	Year Built	Lot Size (Acres)	Building Size (sq.ft.)	Primary Mode Served	Owner	Capital Responsibility	Condition Rating
Administrative Office	Administrative Facility	6821 Jenny Lind Road, Fort Smith, AR 72908	1988	19+	9,600	Fixed Route and Paratransit	Fort Smith Transit	100%	3.9
Maintenance Garage	Maintenance Facility	6821 Jenny Lind Road, Fort Smith, AR 72908	1988	N/A	11,588	Fixed Route and Paratransit	Fort Smith Transit	100%	3.9
Bus Awning	Maintenance Facility	6821 Jenny Lind Road, Fort Smith, AR 72908	2010	N/A	15,500	Fixed Route and Paratransit	Fort Smith Transit	100%	4.2
Transfer Station	Passenger Facility	200 Wheeler Avenue, Fort Smith, AR 72901	2010	N/A	1,200	Fixed Route	Fort Smith Transit	100%	3.5
CNG Fuel Station	Maintenance Facility	6821 Jenny Lind Road, Fort Smith, AR 72908	2021	N/A	1,600	Fixed Route and Paratransit	Fort Smith Transit	100%	4.5
Transfer Station Awning	Passenger Facility	200 Wheeler Avenue, Fort Smith, AR 72901	2022	N/A	5,000	Fixed Route	Fort Smith Transit	100%	4.8
Emergency Generator	Maintenance Facility	6821 Jenny Lind Road, Fort Smith, AR 72908	2022	N/A	200	Fixed Route and Paratransit	Fort Smith Transit	100%	4.8

Figure 3.3: Sample Facility Inventory and Condition Form

City of Fort Smith Transit

Facility Inventory & Condition Assessment Form

Agency Name: _____

Inventory Date: _____

Facility Address: _____

Facility Name: _____

Year Built or Replaced: _____

Primary Mode Served: _____

Square Feet: _____

Percent Capital Responsibility: _____

Section of Larger Facility? ☐ **Yes** ☐ **No**

Facility Type		
Passenger and Parking Facilities	Rail passenger facilities	☐
	Light rail, cable car and streetcar passenger facilities that have platforms and serve track in a separate right of way	☐
	Motorbus, rapid bus, commuter bus, and trolley bus passenger facilities in a separate right of way that have an enclosed structure for passengers	☐
	Transportation, transit or transfer centers, park and ride facilities, and transit malls if they have an enclosed structure for passengers	☐
Administrative Facility	Offices for management/supporting activities for transit operations	☐
Maintenance	General Purpose – Garage of building for routine maintenance/repairs	☐
	Heavy Maintenance - Garage or building for engine/other major unit rebuilds	☐

Facility Primary and Secondary Level Visual Assessment Rating Guide		
Score	**Rating**	**Description**
5	Excellent	No visible defects, new or near new condition, may still be under warranty if applicable
4	Good	Good condition, but no longer new, may have some slightly defective or deteriorated component(s), but is overall functional
3	Adequate	Moderately deteriorated or defective components; but has not exceeded useful life
2	Marginal	Defective or deteriorated component(s) in need of replacement; exceeded useful life
1	Poor	Critically damaged component(s) or in need or immediate repair; well past useful life

Figure 3.3: Sample Facility Inventory and Condition Form

Primary Level	Secondary Level Visual Assessment	Secondary Level Visual Rating	Primary Level Rating
Substructure	Foundation		
	Basement	N/A	
Shell	Superstructure/structural frame, including columns, pillars, and walls		
	Roof, gutters, eaves, skylights, pillars, and walls		
	Exterior windows, doors, and all finishes (paint and masonry)		
	Balconies, fire escapes, gutters, and downspouts	N/A	
Interiors	Partitions: walls, interior doors, fittings and signage		
	Interior stairs and landings		
	Finishes: materials used on walls, floors, and ceilings		
Conveyance	Elevators and escalators		
	Fixed apparatuses for the movement of goods or people	N/A	
Plumbing	Fixtures		
	Water supply		
	Sanitary waste		
	Rainwater drainage		
HVAC	Energy supply		
	Heating/cooling generation and distribution systems		
	Testing, balancing, controls, and instrumentation		
	Chimneys and vents		
Fire Protection	Sprinklers	N/A	
	Standpipes	N/A	
	Hydrants and other fire protection specialties	N/A	
Electrical	Electrical service and distribution		
	Lighting and branch wiring (interior and exterior)		
	Communications and security		
	Other electrical system related pieces, such as: lighting protection, generators, and emergency lighting		
Fare Collection	Items including turnstiles, ticket machines, and any other major equipment requiring capital request for replacement	N/A	
Site	Pedestrian areas and associated signage, marking, and equipment		
	Site development, such as fences, walls, and miscellaneous structures		
	Landscaping and irrigation		
	Site utilities		

Cumulative Primary Level Score (CPLS):_____

Final Term Rating (CPLS/10):_____

3.4 Asset Condition Assessment Results

The remaining section includes a breakdown of the asset condition assessment results for each asset category: revenue vehicles, equipment, and facilities.

3.4.1 Revenue Vehicle Condition Assessment Results

To determine the revenue vehicle condition, FST is using a three factor score to determine the total vehicle condition based on the:

Table 3.5 Age and Mileage Condition Assessment Scoring Ratios

Percentage of UL Used	Score
0.0% to 25.0%	5
25.1% to 50.0%	4
50.1% to 75.0%	3
75.1% to 100.0%	2
Over 100.1%	1

The breakdown for each of the assessment categories is below.

- **Condition**

The condition score is the most subjective of the three benchmarks but is still useful to use in providing a full picture of the assets overall condition. According to Table 3.2 Rolling Stock Condition Assessment, Two (2) of the six-teen (16) vehicles, or 12.5%, have a condition rating below 2.0.

The target for a condition evaluation is 80% with a rating of 2.0 or higher. The SGR meets the target for the condition category.

- **Age**

The age benchmark is determined by evaluating the number of years the vehicle has been in service versus the ULB for the asset class. Each asset class for revenue vehicles has a specific ULB determined by FTA for the TAM process as seen in Table 3.6.

Table 3.6 FTA TAM Established Useful Life Benchmarks for Age of Asset Class

Asset Class	Age ULB	Months in Service	# of Vehicles	# of Vehicles Exceeding Age ULB	% of Vehicles Exceeding Age ULB
Large Bus	14 Years	168	7	0	0%
Mobility Van	5 Years	60	5	0	0%
Cutaway	10 Years	120	3	0	0%
Trolley	20 Years	240	1	0	0%
Totals:			16	0	0%

The target for age evaluation for the trolley is 20%. All other rolling stock is 10% ULB 0r 90% with remaining useful life. The trolley ULB was adjusted to twenty (20) years in the prior 2025 TAMP and the applicable age remains just below ULB for the current year. There are no revenue vehicles exceeding the ULB pertaining to the age of vehicles. The SGR meets the targets for age category.

Mileage

The mileage benchmark is determined by each asset class' useful life based on general life expectancy and the specific use that FST has for the lifecycle of that class.

Table 3.7 TAM Useful Life Benchmarks for Mileage of Asset Class

Asset Class	Mileage ULB	# of Vehicles	# of Vehicles Exceeding Mileage ULB	% of Vehicles Exceeding Mileage ULB
Large Bus	500,000 miles	7	0	0%
Cutaway	250,000 miles	3	0	0%
Mobility Van	150000 miles	5	0	0%
Trolley	350,000 miles	1	0	0%
Totals:		16	0	0%

The mileage scores are determined by reference to the ULB based on percentages used by the asset. As seen in Table 3.7, there are no revenue vehicles exceeding the ULB pertaining to the mileage of the vehicles. FST meets the benchmark mileage target of 80% of the asset class with remaining useful life.

Cumulative

The condition, age and mileage scores based on the five-point TERM scale will be averaged to determine a cumulative score for each asset. The target for the cumulative score is 20% or 80% with score of 2 or higher (max score of 5). As seen in Table 3.9 there is one vehicle with a score of 1.93, when rounded becomes a 2.0; therefore, all revenue vehicles remain within SGR rating for the cumulative category.

3.4.2 Revenue Vehicle State of Good Repair Summary

The Table 3.8 shows the SGR for each asset class based on the cumulative score detailed in 3.4.1 of this document. A detailed table of the cumulative scoring can be found in Table 3.9.

Table 3.8 Revenue Vehicle SGR by Asset Class

Asset Class	SGR Minimum Score	# of Vehicles	# of Vehicles Exceeding ULB	% Exceeding SGR
Large Bus	2.0	7	0	0%
Cutaway	2.0	3	0	0%
Mobility Van	2.0	5	0	0%
Rubber-Tired Vintage Trolley	2.0	1	0	0%
Totals:		16	0	0%

Table 3.9 Revenue Vehicle Cumulative Condition, Age and Mileage Scores

Asset Class	Make / Model	Agency Vehicle #	Cond. Rating	Year	Date in Service	Months in Service 2026	FTA Useful Life Years	UL Age Cond. Rating	Useful Life Years %	Mileage 9/1/2026	Useful Life Mileage	Useful Life Mileage %	Rem. Useful Life Miles	UI Mileage Cond. Rating	Cum. Cond. Rating	Replc. Cost	Current Value
RT	Freightliner/Trolley	6	2.8	2007	5/1/2007	232	20	2.00	96.7%	180,000	200,000	90.0%	20,000	2.00	2.3	$165,000	$16,500
CU	Starcraft / Allstar	61	1.8	2018	9/11/2018	96	7	2.00	80%	221,396	250,000	86.6%	28,604	2.00	1.9	$82,000	$9,382
CU	Starcraft / Allstar	63	1.9	2018	9/23/2019	84	7	3.00	70%	244,350	250,000	97.7%	5,650	2.00	2.3	$82,000	$1,853
CU	Starcraft / Allstar	66	2.8	2019	9/23/2019	81	7	3.00	67.5%	179,617	250,000	71.8%	70,383	3.00	2.9	$82,000	$23,086
BU	Gillig G31D102H4	67	4.1	2022	11/28/2022	46	14	4.00	27.4%	142,898	500,000	28.6%	357,102	4.00	4.0	$800,000	$571,363
BU	Gillig G31D102H4	68	4.1	2022	11/28/2022	46	14	4.00	27.4%	158,377	500,000	31.7%	341,623	4.00	4.0	$800,000	$546,597
BU	Gillig G31D102H4	69	4.1	2022	11/28/2022	46	14	4.00	27.4%	139,476	500,000	27.9%	360,524	4.00	4.0	$800,000	$576,638
BU	Gillig G31D102H4	70	4.1	2022	11/28/2022	46	14	4.00	27.4%	145,150	500,000	29.0%	354,850	4.00	4.0	$800,000	$567,760
BU	Gillig G31B102H4	71	4.1	2022	11/28/2022	46	14	4.00	27.4%	180,607	500,000	36.1%	319,393	4.00	4.0	$800,000	$511,029
BU	Gillig G31B102H4	72	4.1	2022	11/28/2022	46	14	4.00	27.4%	171,378	500,000	34.3%	326,622	4.00	4.0	$800,000	$525,795
BU	Gillig G31B102H4	73	4.1	2023	3/27/2023	42	14	5.00	25%	67,054	500,000	13.4%	432,946	5.00	4.7	$800,000	$692,714
VN	Mobility Transit Van	74	4.8	2024	4/23/2025	17	5	4.00	28.3%	57,490	150,000	38.3%	92,510	4.00	4.3	$115,000	$70,924
VN	Mobility Transit Van	75	4.8	2024	4/23/2025	17	5	4.00	28.3%	53,465	150,000	35.6%	96,535	4.00	4.3	$115,000	$74,010
VN	Mobility Transit Van	76	5.0	2026	1/16/2026	7	5	5.00	11.7%	21,953	150,000	14.6%	128,047	5.00	5.0	$115,000	$98,169
VN	Mobility Transit Van	77	5.0	2026	1/16/2026	7	5	5.00	11.7%	13,832	150,000	9.2%	136,168	5.00	5.0	$115,000	$104,395
VN	Mobility Transit Van	78	5.0	2026	1/16/2026	7	5	5.00	11.7%	17,398	150,000	11.6%	132,602	5.00	5.0	$115,000	$101,662

3.4.3 Equipment Condition Assessment Results

Equipment evaluated per FTA requirements in this TAMP, is all non-revenue service vehicles regardless of value and any FST owned equipment with a cost of over $50,000 in acquisition value. Equipment includes non-revenue service vehicles that are primarily used to support maintenance and repair work for a public transportation system, supervisory work, or for the delivery of materials, equipment, or tools.

For the purpose of the condition assessment, the asset category for equipment is split into two sections: non-revenue vehicles regardless of cost and equipment with an acquisition value over $50,000.

3.4.3.1 Non-Revenue Vehicles

The non-revenue vehicles are scored in the same manner as the revenue vehicles. The target is 20% for 2026. FST currently has an active fleet of seven (7) staff/maintenance vehicles and one (1) forklift.

To determine the non-revenue vehicle condition, FST is using a three factor score:

- **Condition**
  The condition score is the most subjective of the three benchmarks but is still useful to use in providing a full picture of the assets overall condition. According to Table 3.3 Equipment Condition Assessment, seven (7) support vehicles and one (1) forklift, have a condition rating of 2 or higher.

  The benchmark for condition evaluation is 20% meaning 80% with a condition rating of 2 or higher. The fleet currently meets this benchmark.

- **Age**
  The age benchmark is determined by evaluating the number of years the vehicle has been in service versus the ULB for the asset class. Each asset class for non-revenue vehicles has a specific ULB determined by FTA for the TAM process as seen in Table 3.10.

Table 3.10 FTA TAM Established Useful Life Benchmarks for Age of Asset Class - Non Revenue

Asset Class	ULB	# of Vehicles	# Exceeding ULB	% Exceeding ULB
Automobile	8 Years	1	1	14%
Truck / SUV	14 Years	5	0	0%
Boom Truck	23 Years	1	0	0%
Forklift	15 Years	1	0	0%
Totals:		8	1	14%

As seen in Table 3.10, One (I) vehicle has exceeded its useful life in the non-revenue age category. This vehicle is used frequently for short distance travel and remains in good overall SGR. It should also be noted the City of Fort Smith has made considerable investments over the past few years in acquiring new support vehicles to be more in line with FTA's published condition ratings.

Mileage

The mileage benchmark is determined by each asset class' useful life based on general life expectancy and the specific use for FST.

Table 3.11 TAM Useful Life Benchmarks for Mileage of Asset Class - Non Revenue

Asset Class	Mileage ULB	# of Vehicles	# Exceeding ULB	% Exceeding ULB
Automobile	150,000 miles	1	0	0%
Truck / SUV	200,000 miles	5	0	0%
Boom Truck	200,000 miles	1	0	0%
Forklift	10,000 miles	1	0	0%
Totals:			0	0%

According to table 3.11, all seven (7) vehicles have remaining mileage ULB. The forklift was replaced with a new model in October of 2024.

Cumulative

The condition, age, and mileage scores, based on the five-point TERM Scale, are averaged to determine a cumulative score for each asset. The target for the cumulative score in 2026 is 20% meaning 80% of the asset class with a score two (2) or higher. The fleet currently meets this benchmark. See Table 3.12. Investment prioritization schedule, which includes replacements to improve the overall SGR strategy.

Table 3.12 Non-Revenue Vehicle Cumulative Condition, Age and Mileage Scores (Active Support Fleet)

Asset Class	Make / Model	Agency Vehicle Number	Condition Rating	Year	Date in Service	Months in Service 9/1/26	FTA Useful Life Years	Useful Life Years %	UL Age Condition Rating	Mileage	Useful Life Mileage	Useful Life Mileage %	Remaining Useful Life Miles	UL Mileage Condition Rating	Cumulative Condition Rating
TR	Dodge Service Truck	164	2.2	2001	10/1/2001	288	23	104.3%	1.00	132,366	200,000	66.2%	67,634	3.00	2.07
AO	Ford Fusion Hybrid	444	3.6	2014	12/1/2014	141	8	146.9%	1.00	49,985	150,000	33.3%	100,015	4.00	2.87
TR	Dodge Ram	620	4.5	2020	5/8/2020	76	14	45.2%	4.00	36,799	200,000	18.4%	163,201	5.00	4.50
TR	Dodge Ram	871	4.8	2022	6/12/2022	51	14	30.4%	4.00	34,594	200,000	17.3%	165,406	5.00	4.60
TR	Dodge Ram	530	4.9	2023	12/23/2023	33	14	19.6%	5.00	12,234	200,000	6.1%	187,766	5.00	4.97
TR	Dodge Ram	655	5.0	2024	7/3/2024	26	14	15.5%	5.00	9,862	200,000	4.9%	190,138	5.00	5.00
TR	Dodge Ram	681	5.0	2025	5/22/2025	16	14	9.5%	5.00	4,722	200,000	2.4%	195,278	5.00	5.00
CE	Forklift	1146	5.0	2024	10/1/2025	26	15	14.4%	5.00	30	10,000	.3%	9,970	5.00	5.00

3.4.3.2 Other Equipment

Fort Smith Transit does not own any equipment asset item (single line item or group) with a cost at or over $50,000 om acquisition value.

3.4.4 Facility Condition Assessment Results

The TAM Plan Facilities condition assessment consists of assigning a physical condition rating, based on the FTA TERM Scale, to all facility assets for which FST owns and has a direct capital responsibility. A condition assessment ranking is not conducted in the TAM Plan for facility assets for which FST does not own the asset, the facility asset is owned by a third party, and/or where FST does not have a direct capital responsibility for the facility asset (the asset is included in the Asset Inventory, but not in the Condition Assessment).

Only FST owned facility assets with a direct capital responsibility are assigned a facility asset condition rating. At the time of this report, FST owns, operates, and has a direct capital responsibility for its administration office, maintenance garage, bus awning, transfer station, CNG fueling station, passenger awning and generator.

Each condition assessment inspection will take place in June/August of each calendar year. The inspection of major facility components and subcomponents will be conducted by the Maintenance Supervisor of FST with results and data reported to the Accountable Executive.

The target for the facility evaluation for 2026 is 90% of the asset class with a condition score over 2.0. The facilities currently meets this benchmark. Of the seven (7) facilities, 100% of them are scoring above a 2.0 (see Table 3.4 Facilities Condition Assessment for details).

Table 3.13 Facility Condition Assessment Summary

Facility Description	Asset Classification	Condition Rating
Administrative Office	Administrative Facility	3.9
Maintenance Garage	Maintenance Facility	3.9
Bus Awning	Maintenance Facility	4.2
Transfer Station	Passenger Facility	3.5
CNG Fueling Station	Maintenance Facility	4.5
Transfer Station Awning	Passenger Facility	4.8
Emergency Generator	Maintenance Facility	4.8

Section 4: Decision Making Tools

Sections 4 and 5 of this document are interrelated and detail the process and tools used to manage the lifecycle planning of capital public transportation assets. FST staff within the maintenance, finance/grants, compliance, operations and safety, and executive departments utilizes a variety of management practices, policies, and technology to manage, maintain, and plan throughout the life cycle of an asset. Table 4.1 shows the typical Fort Smith Transit Decision Support and Capital Asset Investment Planning Process.

Table 4.1 Decision Support and Capital Asset Investment Planning Process

Step	Process Description
1	Bi-annual management meeting to review asset performance and set goals
2	Development of or update to department policies, procedures, and SOPs.
3	Creation or update of: Operations Plan, Facility and Equipment Maintenance Plan, Procurement Manual, Fleet Maintenance Plan, TAMP and Finance Capital Plan
4	Data collection, analysis and review
5	Update, record and report data: ArDOT, NTD, TAMP
6	Department management meetings, assess asset and transit system capital investment needs based on: safety deficiencies, ADA accessibility, agency capacity, consumer demand, maintenance needs, data, and available funding.
7	Development of or update to Asset Improvement Priority List of Projects and Programs. Placement in TIP/STIP.
8	Contract advertising – RFP (BID) and Award Process
9	Project/Program implementation and monitoring

Beyond the planning process outlined above, there are several other documents that provide additional decision support including:

- Facility and Maintenance Plan
- Fleet Management and Maintenance Manual
- Procurement Manual
- TAM Plan
- MPO TIP

4.1 Management Approach to Asset Management

The primary management approach utilized to maintain an SGR is risk mitigation. This management philosophy applies risk mitigation strategies (policies and procedures) throughout the assets life cycle, both from a maintenance perspective and a safety and accessibility perspective.

Throughout each asset's life cycle, FST shall monitor all assets for unsafe and inaccessible conditions. However, identifying an opportunity to improve the safety of an asset does not necessarily indicate an unsafe condition. When FST encounters and identifies as unacceptable safety risk associated with an asset, the asset shall be ranked with higher investment prioritization, to the extent practicable. FST's risk management philosophy is the proactive approach of identifying future projects and ranking preventative projects with better return on investment higher in the investment prioritization risk. Policies and procedures to mitigate risk are included in the documents presented in the remainder of this section.

Performing an analysis of the asset life cycle at the individual asset level is just one management approach FST uses to maintain a SGR. This analysis follows the asset from the time it is purchased, placed in operation, maintained, and ultimately disposed. The analysis is a snapshot of each asset's current status. The asset lifecycle stages consist of the following strategies:

4.1.1 Acquisition Strategy (Design/Procurement)

Each year the transit department budgets for replacement vehicles during the budget preparation cycle in July with anticipation of delivery by December the following year. Forecasting has historically been done to ensure the buses meet their useful life at the time of delivery. Staff currently uses the TAMP cumulative values less than a rating of 3.0 as a guide for replacement considering the excessive amount of time between ordering and delivery. As of 2019 the transit department applies for Section 5339 capital funds to use for rolling stock replacement and/or facility improvements. ArDOT conveyed the grant funding application process to urban transit systems in late 2018. The Fort Smith Board of Directors considers rolling stock purchases and/or facility improvements during the annual budget approval process.

4.1.2 Maintenance Strategy (Operate/Maintain/Monitor)

The maintenance plan is developed as a guide to ensure all vehicles are kept in top performing condition with a pleasing appearance at the lowest possible cost. This will be achieved by adherence to the following:

1. Each day the Maintenance Supervisor checks for concerns on the Operational Data Sheet (ODS) and monitors the radio to document maintenance issues.
2. A list of issues is compiled, and secondary concerns form the repair orders for the next business day.
3. Primary maintenance concerns are resolved immediately or are prioritized based upon the nature of the complaint.
4. Scheduling of preventive maintenance inspections are reviewed through a computer file in which the mileage is entered every day and automatically marks or flags when a particular bus is close or due for service intervals. Cut-a-way PM's shall be performed every 5,000 miles as indicated on the appropriate PM inspection sheet. A Level 2 PM Service will be completed between 45,000 and 55,000 miles.
5. Staff will service all CNG and diesel bus PM's every 10,000 miles as indicated on the appropriate PM inspection sheet.
6. A comprehensive check of the entire vehicle and its components shall be completed with each PM.
7. Maintenance department maintains two separate communication systems including destination signs and the automatic vehicle annunciator systems. Both systems are repaired as needs occur as communicated through the operational data sheet.
8. Prior to revenue vehicles leaving transit grounds, drivers must perform pre-trip inspections as outlined in the department's PTASP and employee manual. Drivers are to note any defects via driver's tablet/trip sheet functions and sign off on pre-trip inspections.
9. At the end of revenue service, drivers shall perform post-trip inspections, as outlined in the department PTASP and employee manual, to ensure buses are safe and ready for the next service day. Drivers are to note any defects via driver's tablet/trip sheet functions and sign off on post-trip inspections. Any defects that would prevent a vehicle from operating the next service day, maintenance and dispatch must be notified via email.
10. Service mechanics shall preserve the condition of the buses as per schedule, as well as maintain all fluid levels.
11. Maintenance personnel shall wash the outside of each bus and mop the interior floors as per schedule.
12. Maintenance personnel will remain on duty from 8:00 a.m. until 5:00 p.m., Monday through Friday and rotate on call assignments for weekends and holidays.
13. Each mechanic will be asked to attend specialized training classes periodically to ensure they are familiar with the latest technology and current updates on equipment, as well as on-site training as needed.

4.1.3 Disposal Strategy

Vehicles will be disposed of according to their replacement priority in this TAMP. The TAMP allows FST to prioritize when and which vehicles will be replaced as seen in the next section. Once a vehicle has reached its useful life in age, mileage, or has a cumulative condition score below 3.0, a vehicle will be eligible for disposition and replacement.

Section 5: Investment Prioritization

This section details the investment prioritization based on the results from the condition assessment and the SGR benchmarks. The investment prioritization shows the capital investment that will take place over a five (5) year period (2026-2030).

5.1 Investment Prioritization Process

FST has performed an investment prioritization in order to determine what capital investments are needed and when they are needed in order to achieve and/or maintain SGR and to rate and rank the assets in order of replacement/implementation.

5.1.1 Replacement Cost Summary

Table 5.1 shows the replacement costs for each asset class that will need to be replaced over the next five (5) years.

Table 5.1 Replacement Cost Amounts by Asset Class

Asset Class	FTA Age ULB	Mileage ULB	Replacement Cost
Mobility Van	5 Years	150,000	$115,000
Cutaway	10 Years	250,000	$82,000
Rubber-Tired Vintage Trolley CNG	20 Years	200,000	$800,000
Large Bus CNG	14 Years	500,000	$800,000

The information in the table will be used to determine the investment prioritization for each asset.

5.1.2 Capital Budget

FST is committed to using the funds received in the most efficient manner to maintain and improve the safe operation of its system. FST receives operating and capital funds from Sections 5307 of approximately $2.4 million annually and 5339 of approximately $250,000 annually. Other sources such as local funds and donations serve as match to leverage project funds.

5.1.3 Revenue Vehicle Replacement Prioritization

Table 5.2 details the replacement of FST assets by year in order to achieve a minimum SGR. The current revenue vehicle fleet SGR is 100%.

Table 5.2 Revenue Vehicle Prioritization

Year	Asset Class	Make / Model	VIN	Agency Vehicle Number	Mileage 9/1/2026	Cumulative Condition Rating	Purchase Price	2026 Investment Delivery	2027 Investment Delivery	2028 Investment Delivery	2029 Investment Delivery	2030 Investment Delivery	Vehicle Number & Total Investment
2007	5/1/2007	Freightliner/Trolley	4UZAACBV17CY15789	6	180,000	2.3	$800,000	$0	$0	$0	$848,720	$0	Vehicle 1
2018	9/11/2018	Starcraft / Allstar	1FDFE4FS1JDC31314	61	221,396	1.9	$82,000	$800,000	$0	$0	$0	$0	Vehicle 2
2019	9/23/2019	Starcraft / Allstar	1FDFE4FS7KDC46823	63	244,350	2.3	$82,000	$0	$800,000	$0	$0	$0	Vehicle 3
2019	9/23/2019	Starcraft / Allstar	1FDFE4FS2KDC46826	66	179,617	2.9	$82,000	$0	$0	$125,000	$0	$0	Vehicle 4
2022	11/28/2022	Gillig G31D102H4	15GGD3116N3197590	67	142,898	4.0	$535,000	$0	$0	$0	$0	$0	Vehicle 5
2022	11/28/2022	Gillig G31D102H4	15GGD3118N3197591	68	158,377	4.0	535,000	$0	$0	$0	$0	$0	Vehicle 6
2022	11/28/2022	Gillig G31D102H4	15GGD311XN3197592	69	139,476	4.0	$535,000	$0	$0	$0	$0	$0	Vehicle 7
2022	11/28/2022	Gillig G31D102H4	15GGD3111N3197593	70	145,150	4.0	$535,000	$0	$0	$0	$0	$0	Vehicle 8
2022	11/28/2022	Gillig G31B102H4	15GGB3116N3197594	71	180,607	4.0	$535,000	$0	$0	$0	$0	$0	Vehicle 9
2022	11/28/2022	Gillig G31B102H4	15GGB3118N3197595	72	171,378	4.0	$535,000	$0	$0	$0	$0	$0	Vehicle 10
2023	3/27/2023	Gillig G31B102H4	15GGB311OP3198498	73	67,054	4.7	$528,700	$0	$0	$0	$0	$0	Vehicle 11
2024	4/23/2025	Mobility Transit Van	1FDVU4X8XRKB31206	74	57,490	4.3	$115,000	$0	$0	$0	$0	$0	Vehicle 12
2024	4/23/2025	Mobility Transit Van	1FDVU4X8XRKB31009	75	53,465	4.3	$115,000	$0	$0	$0	$0	$0	Vehicle 13
2026	1/16/2026	Mobility Transit Van	1FDVU4XG9TKA12723	76	21,953	5.0	$115,000	$0	$0	$0	$0	$0	Vehicle 14
2026	1/16/2026	Mobility Transit Van	1FDVU4XG2TKA12773	77	13,832	5.0	$115,000	$0	$0	$0	$0	$0	Vehicle 15
2026	1/16/2026	Mobility Transit Van	1FDVU4XG3TKA12989	78	17,398	5.0	$115,000	$0	$0	$0	$0	$0	Vehicle 16
2027	BU	Gillig	Replaces Unit # 65 Bus ordered in 2025	79	New	New							
2027	BU	Gillig	Replaces Unit # 61	80	New	New		$800,000					$800,000
TBD	VN	Mobility Transit Van	Replaces Unit # 63	81	New	New			$800,000				$800,000
TBD	VN	Mobility Transit Van	Replaces Unit # 66	82	New	New				$125,000			$125,000
TBD	BU	Large Bus	Replaces Unit # 6 Trolley	83	New	New					$848,720		$848,720
TBD	BU	Large Bus	Added for Growth	84	New	New					$848,720		$848,720
TBD	BU	Large Bus	Added for Growth	85	New	New						$874,180	$874,180
							Total Project	$800,000	$800,000	$125,000	$1,697,440	$874,180	$4,296,620
							Local (15%)	$120,000	$120,000	$18,750	$254,616	$131,127	$664,493
							FTA (85%)	$680,000	$680,000	$106,250	$1,442,824	$743,053	$3,652,127

Table 5.3 Revenue Vehicle Replacement Prioritization Summary

Fiscal Year	Funds Available	Investment Per Year	SGR %
FY2026	$800,000	$800,000	100%
FY2027	$800,000	$800,000	100%
FY2028	$125,000	$125,000	100%
FY2029	$1,697,400	$1,697,440	100%
FY2030	$874,180	$874,180	100%

5.1.4 Equipment Replacement Prioritization, Non-Revenue Vehicles

Table 5.4 shows the replacement of FST equipment assets by year in order to achieve a minimum SGR.

Table 5.4 Equipment Replacement Prioritization, Non-revenue Vehicle

Year	Asset Class	Make/Model	Serial ID/VIN	Agency Vehicle Number	Mileage 9/1/2026	Cumulative Condition Rating	Purchase Cost	2026 Investment	2027 Investment	2028 Investment	2029 Investment	2030 Investment	Total Investment
2001	TR	Dodge/Service Truck	3B6MF36681M563801	164	132,366	2.07	$60,000	$180,000	$0	$0	$0	$0	Vehicle 1
2015	A0	Ford/Fusion S Hybrid	3FA6P0UU2FR199263	444	49,985	2.87	$28,000	$0	$0	$0	$58,000	$0	Vehicle 2
2020	TR	Dodge/Ram	1C6RR7LT3LS131531	620	36,799	4.50	$35,000	$0	$0	$0	$0	$0	Vehicle 3
2022	TR	Dodge/Ram	1C6RR7XT3NS163251	871	34,594	4.60	$35,000	$0	$0	$0	$0	$0	Vehicle 4
2023	TR	Dodge/Ram	1C6RR7XT9PS598035	530	12,234	4.97	$43,000	$0	$0	$0	$0	$0	Vehicle 5
2024	TR	Dodge/Ram	1C6RR7XT9RS149537	655	9,862	5.00	$41,000	$0	$0	$0	$0	$0	Vehicle 6
2025	TR	Dodge/Ram	1C6SRFGP9SN695791	681	4,722	5.00	$42,700	$0	$0	$0	$0	$0	Vehicle 7
2024	CE	Forklift	FGB0T-4420-01686	1146	30 Hrs.	5.00	$67,000	$0	$0	$0	$0	$0	
							Total Project	**$180,000**	**$0**	**$0**	**$58,000**	**$0**	**$238,000**
							Local (20%)	**$8,540**	**$0**	**$0**	**$11,600**	**$0**	**$20,140**
							FTA (80%)	**$144,000**	**$0**	**$0**	**$46,400**	**$0**	**$190,400**

Table 5.5 Equipment Replacement Prioritization Summary

Fiscal Year	Funds Available	Investment Per Year	SGR %
FY2026	$180,000	$180,000	100%
FY2027	$0	$0	100%
FY2028	$0	$0	100%
FY2029	$58,000	$58,000	100%
FY2030	$0	$0	100%
Total:	**$238,800**	**$238,800**	**100%**

5.1.5 Facility Replacement Prioritization

Table 5.6 details the improvements/replacements of FST facility assets by year in order to achieve a minimum SGR. The current facility SGR is I 00%. The access road and CNG slow fill expansion are the major investments planned over the five (5) year period, however the plan involves expansion and improvements not likely to affect the SGR.

Table 5.6 Facility Investment Prioritization

Facility Description	Asset Classification	Year Built	Condition Rating	2026 Investment	2027 Investment	2028 Investment	2029 Investment	2030 Investment	Total Investment
Maintenance Garage	Maintenance Facility	1988	3.9	$0	$0	$0	$0	$0	$0
Administrative Office	Administrative Facility	1988	3.9	$0	$0	$0	$0	$0	$0
Transfer Station	Passenger Facility	2010	3.5	$0	$0	$0	$200,000	$0	$0
Bus Awning	Maintenance Facility	2010	4.2	$0	$0	$0	$0	$0	$0
CNG Station	Maintenance Facility	2021	4.5	$0	$0	$0	$0	$0	$0
Transfer Station Awning	Passenger Facility	2022	4.8	$0	$0	$0	$0	$0	$0
Emergency Generator	Maintenance Facility	2022	4.8	$0	$0	$0	$0	$0	$0
Access Road	Administrative Facility	2023 est.	N/A	$2,210,000	$0	$0	$0	$0	$0
			Total Project	**$2,210,000**	**$0**	**$0**	**$200,000**	**$0**	**$2,410,000**
			Local	**$442,000**	**$0**	**$0**	**$40,000**	**$0**	**$482,000**
			FTA	**$1,768,000**	**$0**	**$0**	**$160,000**	**$0**	**$1,928,000**

Table 5.7 Facility Investments Prioritization Summary

Fiscal Year	Funds Available	Investment Per Year	SGR %
FY2026	$2,210,000	$2,210,000	100%
FY2027	$0	$0	100%
FY2028	$0	$$0	100%
FY2029	$200,000	$200,000	100%
FY2030	$0	$0	100%
Total:	**$2,410,000**	**$2,410,000**	**100%**

5.1.6 Asset Replacement Prioritization Summary

FST plans to make an investment of $6,944,620 over the next five (5) year period in order to obtain and maintain a SGR. Table 5.8 summarizes the overall investment made by asset category that keeps Fort Smith Transit in SGR. Table 5.9 provides greater detail by showing the investment made by asset class for each year.

Table 5.8 Asset Replacement Summary by Asset Category with SGR

Fiscal Year	Revenue Vehicles	Equipment	Facilities	SGR %
FY2026	$800,000	$180,000	$2,210,000	100%
FY2027	$800,000	$0	$0	100%
FY2028	$125,000	$0	$0	100%
FY2029	$1,697,440	$58,000	$200,000	100%
FY2030	$874,180	$0	$0	100%
Total:	**$4,296,620**	**$238,000**	**$2,410,000**	**100%**
Overall Investment				**$6,944,620**

Table 5.9 Asset Replacement Summary Costs by Asset Class

Funding Expenditures	$3,190,000	$800,000	$125,000	$1,955,440	$874,180
Asset Category	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**
Revenue Vehicles	**$800,000**	**$800,000**	**$125,000**	**$1,697,440**	**$874,180**
CU - Cutaway Bus / Mobility Van	$0	$0	$125,000	$0	$0
Large Transit Bus	$800,000	$800,000	$0	$848,720	$874,180
RT - Rubber-tire Vintage Trolley	$0	$0	$0	$848,720	$0
Equipment	**$180,000**	**$0**	**$0**	**$58,000**	**$0**
Non-Revenue/Service Automobile	$0	$0	$0	$0	$0
Trucks and Other Rubber Tire Vehicles	$180,000	$0	$0	$58,000	$0
Facilities	**$2,210,000**	**$0**	**$0**	**$200,000**	**$0**
Administration	$2,210,000	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0
Passenger Facilities	$0	$0	$0	$200,000	$0
Total	**$3,190,000**	**$800,000**	**$125,000**	**$1,955,440**	**$874,180**

Section 6: Annual Performance Targets

This section lists the process, data sources, and methodology used in the development of the FTA requirement for FST to set annual SGR performance targets. As stated in Section 3.2 of this plan, a SGR is defined as the condition in which a capital asset is able to operate at a full level of performance. An individual capital asset may operate at a full level of performance regardless of whether or not other capital assets within a public transportation system are in a SGR. Due to this, each asset is individually conditionally assessed. The SGR policy for FST has determined that an asset is operating at full level of performance if the asset can answer YES to the questions below:

1. Is the asset able to perform its designed function?
2. Does the asset operate without any known unacceptable safety risk?
3. Does the asset have remaining Useful Life (as determined in Section 5 of this plan)?

FST shall establish one or more performance target(s) for each applicable asset class performance measure on an annual basis for the next fiscal year. The timeline for establishing SGR performance targets and measures are as follows:

> Within three (3) months before the effective date of October 1st FST shall review/set performance targets for the next fiscal year for each asset class included in this TAM Plan. These performance targets shall be established on or by no later than the date of the October meeting of FST Board of Directors. TAMP updates and adjusted targets shall be established with annual NTD reporting and approved by the Accountable Executive.

SGR performance targets are based on realistic expectations derived from the most recent available data compiled through the three-tier condition assessment for revenue vehicles and non-revenue vehicles and the condition assessment score for equipment and facilities. In addition, FST also used the FTA performance measure criteria, and the financial resources from all sources FST reasonably expects will be available during the TAM Plan horizon period for capital planning purposes. The Accountable Executive is required to approve each annual performance target submission to FTA/NTD. Table 6.1 shows the annual SGR performance targets for each asset type.

Table 6.1 Annual State of Good Repair Performance Targets

Asset Category		FY2026	FY2027	FY2028	FY2029	FY2030
Revenue Vehicles						
Age - % of revenue vehicles within a particular asset class that have exceeded their age ULB	MV - Mobility Van	10%	10%	10%	10%	10%
	CU - Cutaway Bus / Large Bus	10%	10%	10%	10%	10%
	RT - Rubber-tire Vintage Trolley	20%	20%	20%	20%	20%
Mileage - % of revenue vehicles within a particular asset class that have exceeded their mileage ULB	MV - Mobility Van	20%	20%	20%	20%	20%
	CU - Cutaway Bus / Large Bus	20%	20%	20%	20%	20%
	RT - Rubber-tire Vintage Trolley	20%	20%	20%	20%	20%
Cumulative Condition Score - % of revenue vehicles within a particular asset class that score below 2.0 on the TERM Scale	MV - Mobility Van	20%	20%	20%	20%	20%
	CU - Cutaway Bus / Large Bus	20%	20%	20%	20%	20%
	RT - Rubber-tire Vintage Trolley	20%	20%	20%	20%	20%
Equipment						
Cumulative Condition Score - % of non-revenue vehicles within a particular asset class that score below 2.0 on the TERM Scale	Non-Revenue/Service Vehicle	20%	20%	20%	20%	20%
Facilities						
Condition Score - % of facilities that score below 2.0 on the TERM Scale	Administration	10%	10%	10%	10%	10%
	Maintenance	10%	10%	10%	10%	10%
	Passenger Facilities	10%	10%	10%	10%	10%

Section 7: National Transit Database (NTD) Reporting

FST will report annually to the FTA's NTD the following information:

- Inventory of assets
- SGR performance targets for the next fiscal year
- Condition inspection assessments and performance measures of capital assets
- An annual narrative shall also be included and reported to NTD that provides a description of any change in the condition of FST's transit system or operations from the previous year and describe the progress made during the reporting year to meet the performance targets set in the previous reporting year.

FST fiscal year ends on December 31st of each year. Per NTD requirements, annual TAM reporting to NTD must be completed by the last business day of April of each calendar year. The Grants Manager has been designated by the Accountable Execuitve to complete the NTD reporting.

As part of the NTD reporting process, FST will maintain all supporting TAM Plan records and documents and will make available all TAM Plan records to the federal (FTA), state (ArDOT) and MPO's entities that provide funding to FST to aid in the planning process.

Section 8: Plan Updates

While NTD reporting is performed annually, the TAM Plan should be reviewed quarterly and be incorporated into ail capital, budget and procurement planning. With the implementation of this Plan, this document will serve as the baseline measure of asset performance management. As more data is collected, targets and benchmarks will be adjusted to accurately reflect the condition of the system.

In addition to the annual updates required for NTD Reporting, according to the FTA TAM Rule, the TAM Plan must be updated in its entirety at least every four (4) years. This document covers a horizon period of five (5) years, from October 1, 2026 to September 30, 2030. Each of the tables and information in the plan will be updated annually to reflect the addition and removal of assets as well as any funding or performance changes.

Appendix A: Rolling Stock Inspection Forms

City of Fort Smith Transit

Revenue Vehicle Inventory & Condition Assessment Form

Agency Name: Fort Smith Transit Unit 6 Asset #199

Inventory Date: May 2007 Date Inspected 9/1/26

Make: Freightliner

Modal: MB 19FD

Year: 2007

ID/Serial Number/VIN: 4UZAACBV17CY15789

Mileage: 180,000

Date in Service: May 2007

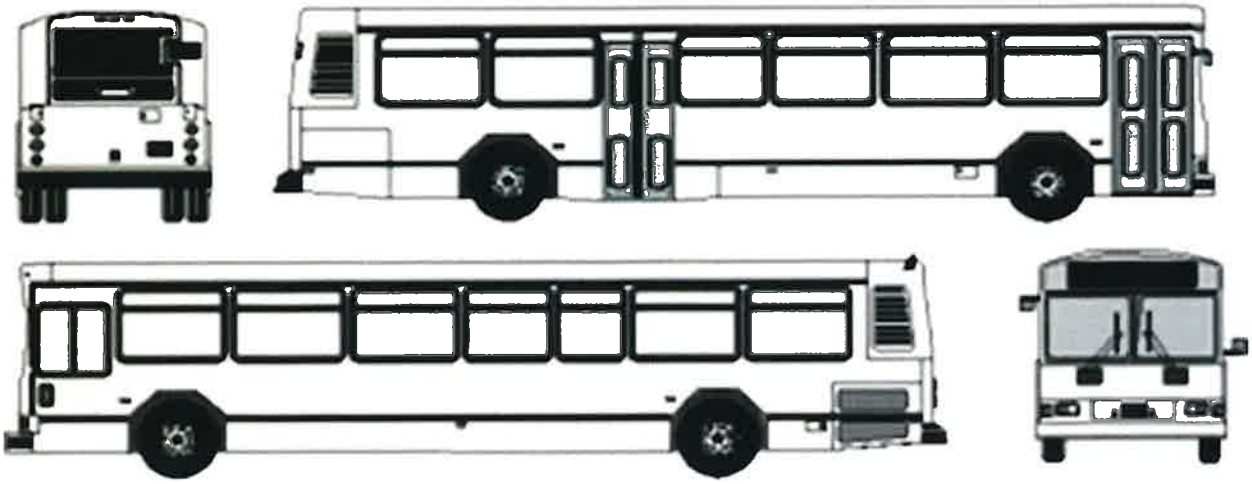
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 72908

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	☐	SB – School Bus	☐
CU – Cutaway Bus	■	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	☐

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 2.8

Additional Vehicle Comments:



Gill_05 Gillig city Bus 40 Foot 1/20th Scale

Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	■ Yes	☐ No	☐ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	■ Yes	☐ No	☐ N/A

Additional Vehicle Comments: Scratches

Revenue Vehicle Inventory & Condition Assessment Form

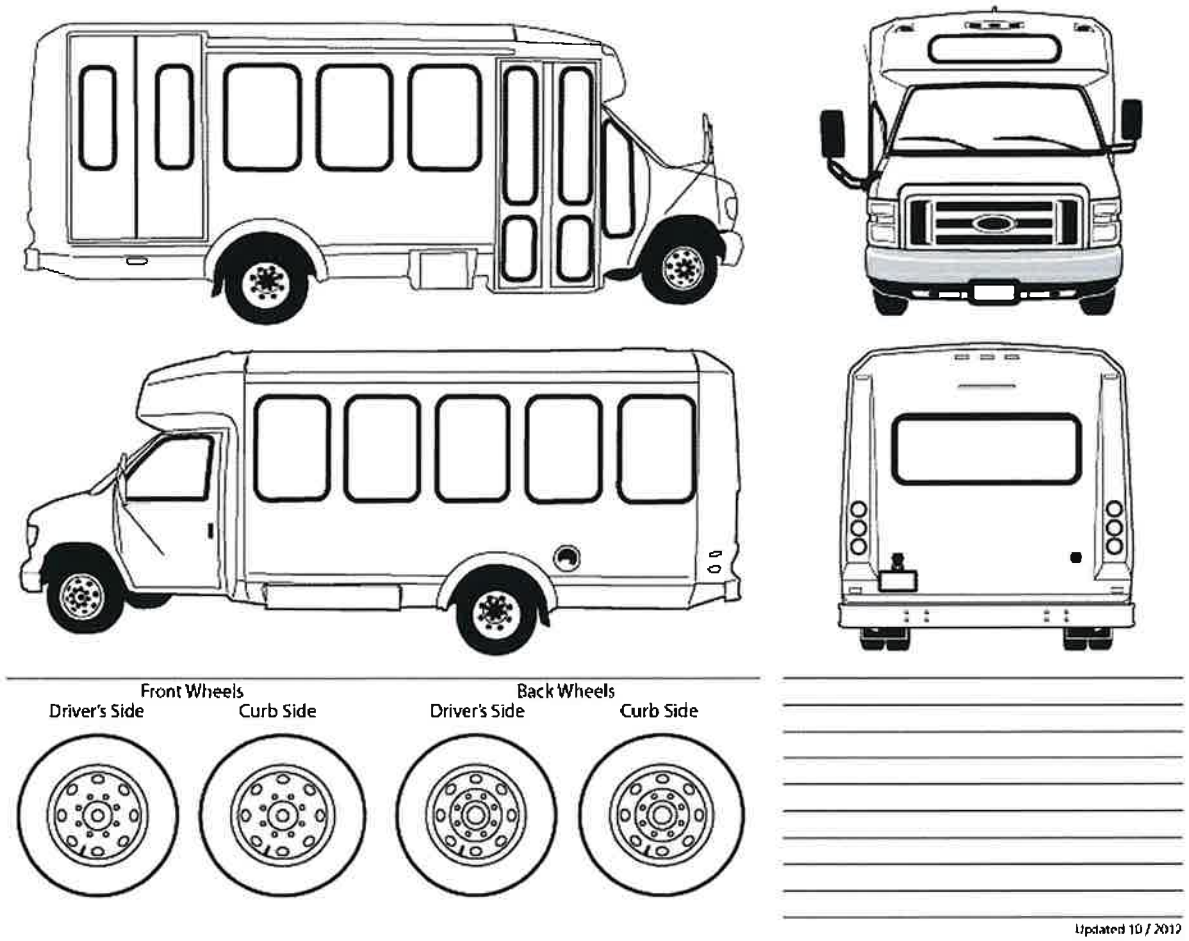
Agency Name: Fort Smith Transit Unit #61 Asset #668
Inventory Date: June 2018 Date Inspected 9/1/26
Make: Ford
Modal: Starcraft Allstar
Year: 2018
ID/Serial Number/VIN: 1FDFE4FS1JDC31314
Mileage: 221,396
Date in Service: June 2018
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 729087

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	☐	SB – School Bus	☐
CU – Cutaway Bus	■	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	☐

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 1.8

Additional Vehicle Comments:



Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	■ Yes	☐ No	☐ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	■ No	☐ N/A

Revenue Vehicle Inventory & Condition Assessment Form

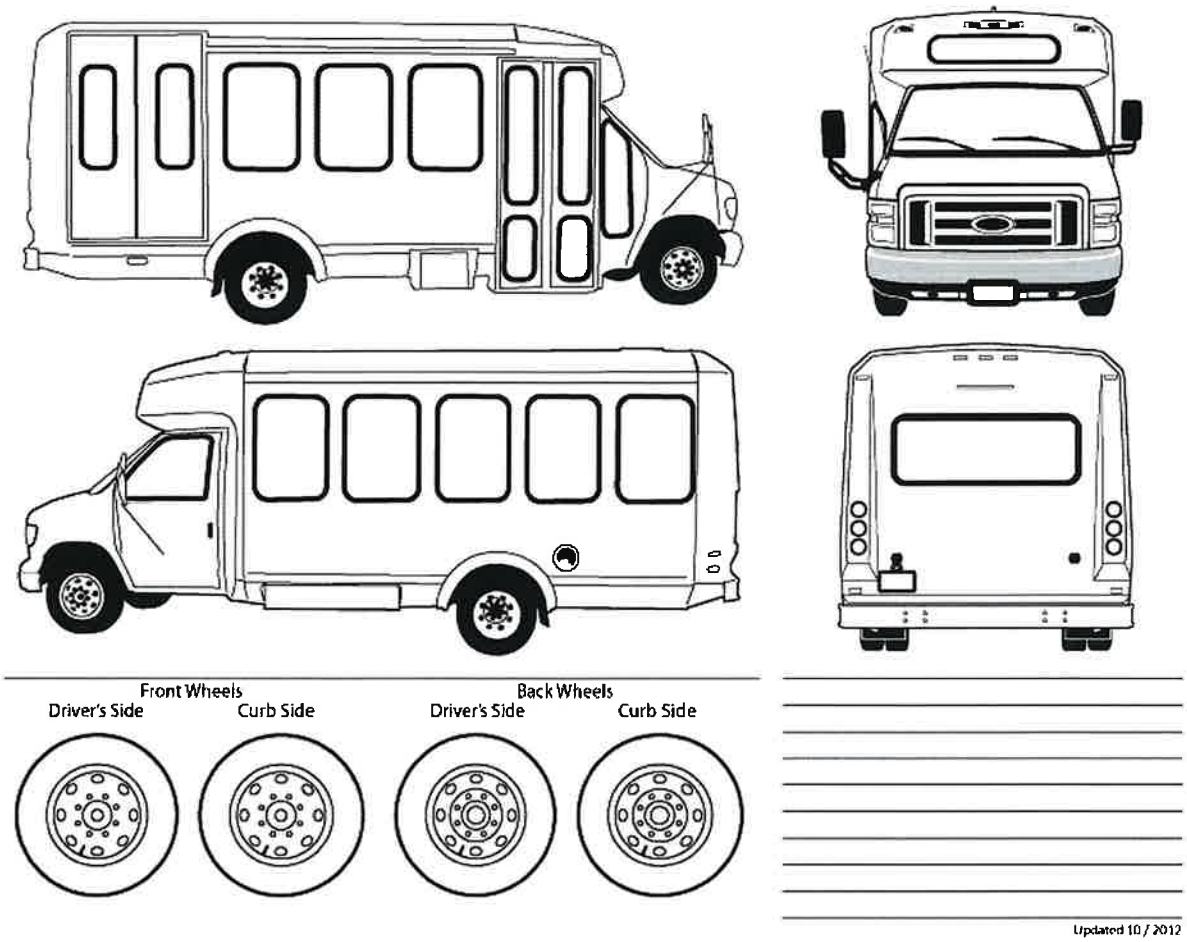
Agency Name: Fort Smith Transit Unit #63 Asset #997
Inventory Date: August 2019 Date Inspected 9/1/26
Make: Ford
Modal: Starcraft Allstar
Year: 2019
ID/Serial Number/VIN: 1FDFE4FS7KDC46823
Mileage: 244,350
Date in Service: September 2019
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 729087

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	☐	SB – School Bus	☐
CU – Cutaway Bus	■	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	☐

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 1.9

Additional Vehicle Comments:



Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	■ Yes	☐ No	☐ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	■ No	☐ N/A

Revenue Vehicle Inventory & Condition Assessment Form

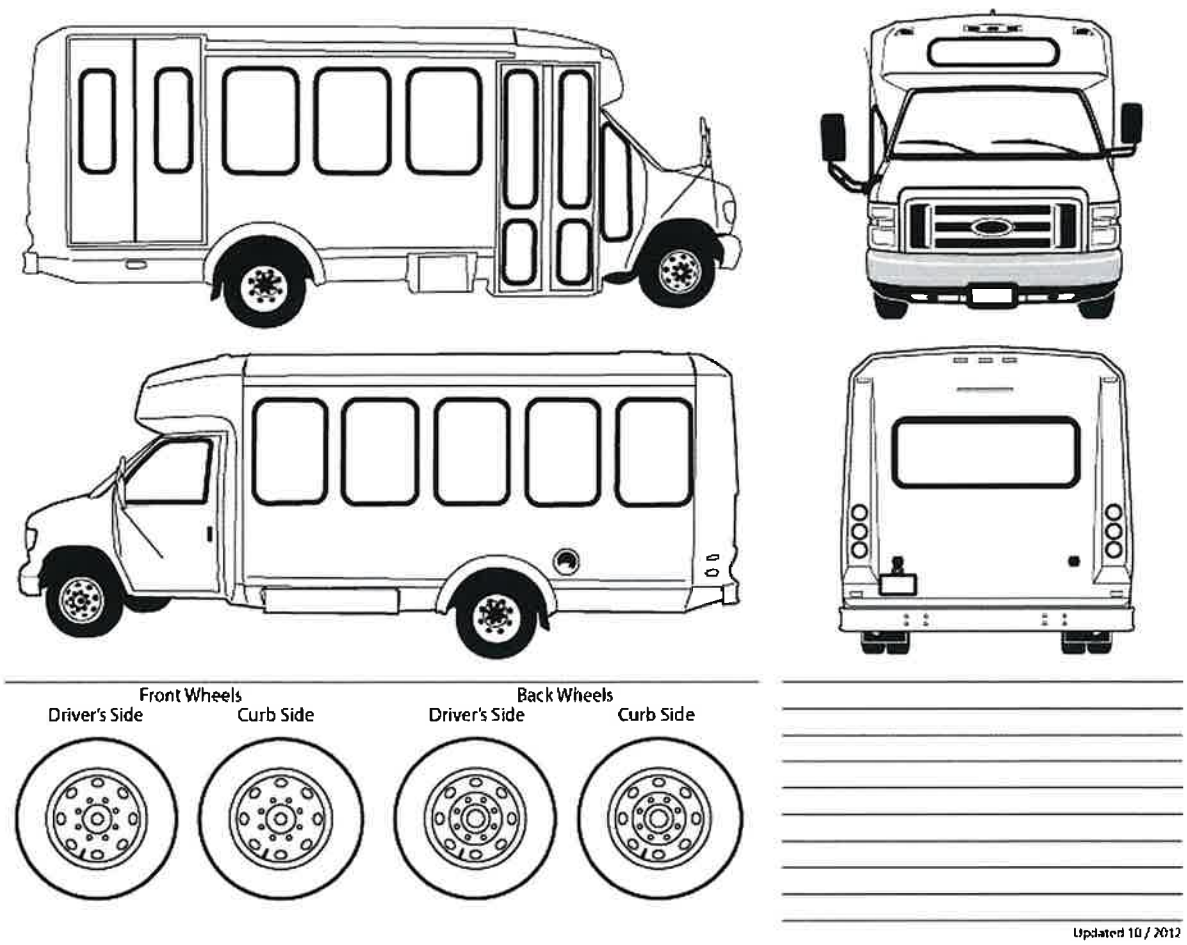
Agency Name: Fort Smith Transit Unit #66 Asset #991
Inventory Date: August 2019 Date Inspected 9/1/26
Make: Ford
Modal: Starcraft Allstar
Year: 2019
ID/Serial Number/VIN: 1FDFE4FS2KDC46826
Mileage: 179,617
Date in Service: September 2019
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 729087

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	☐	SB – School Bus	☐
CU – Cutaway Bus	■	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	☐

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 2.8

Additional Vehicle Comments:



Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	■ Yes	☐ No	☐ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	■ No	☐ N/A

Revenue Vehicle Inventory & Condition Assessment Form

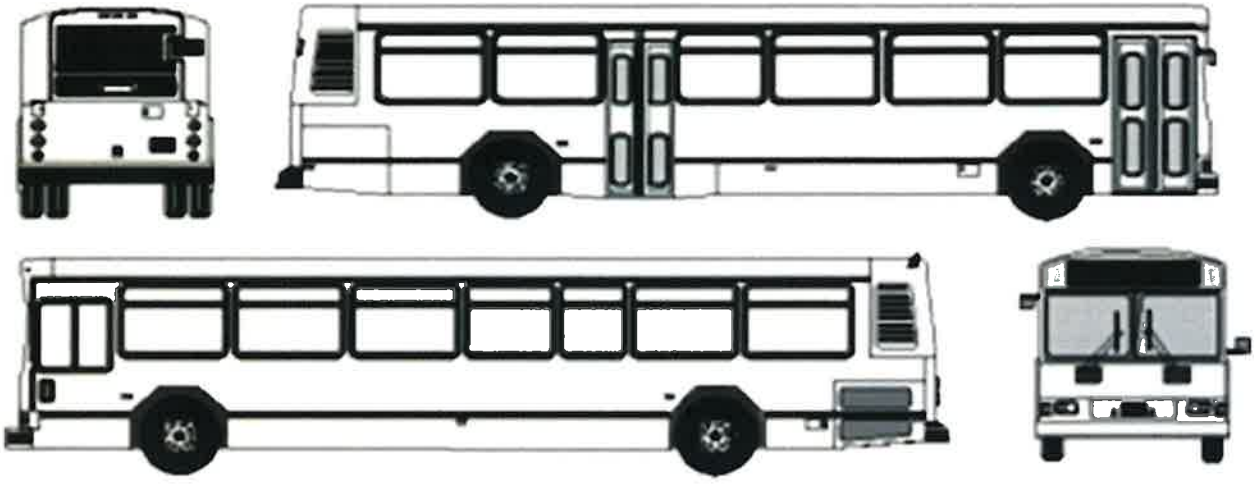
Agency Name: Fort Smith Transit Unit 67 Asset #969
Inventory Date: Date Inspected 9/1/26
Make: Gillig
Modal: G31D102H4
Year: 2022
ID/Serial Number/VIN: 15GGD3116N3197590
Mileage: 142,898
Date in Service: November 28, 2022
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 72908

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	■	SB – School Bus	☐
CU – Cutaway Bus	☐	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	☐

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 4.1

Additional Vehicle Comments:



Gill_05 Gillig city Bus 40 Foot 1/20th Scale

Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	☐ Yes	☐ No	■ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	■ No	☐ N/A

Additional Vehicle Comments:_____

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Revenue Vehicle Inventory & Condition Assessment Form

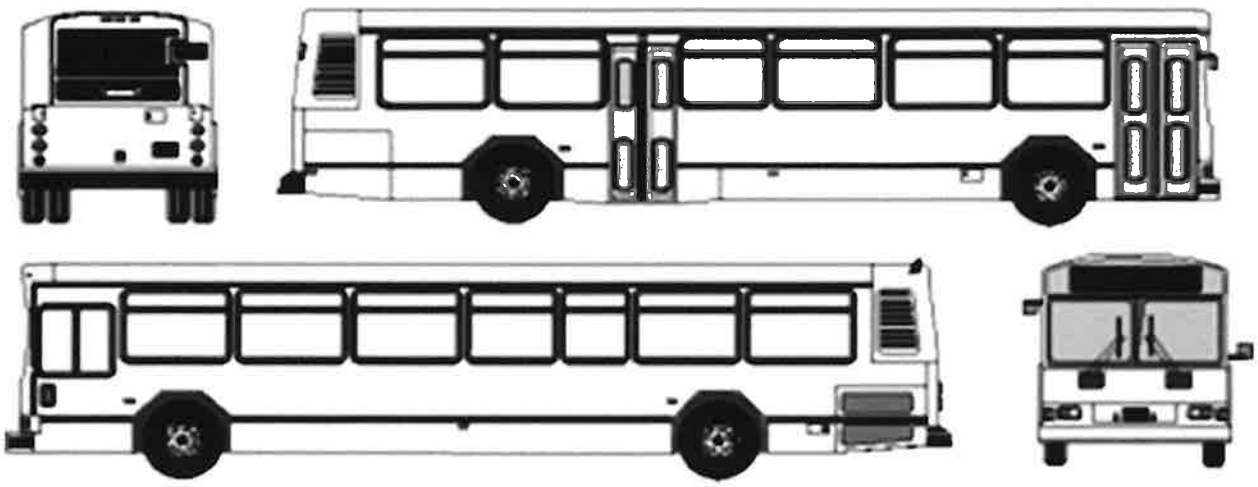
Agency Name: Fort Smith Transit Unit 68 Asset #112
Inventory Date: Date Inspected 9/1/26
Make: Gillig
Modal: G31D102H4
Year: 2022
ID/Serial Number/VIN: 15GGD3118N3197591
Mileage: 158,377
Date in Service: November 28, 2022
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 72908

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	■	SB – School Bus	☐
CU – Cutaway Bus	☐	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	☐

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 4.1

Additional Vehicle Comments:



Gill_05 Gillig city Bus 40 Foot 1/20th Scale

Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	☐ Yes	☐ No	■ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	■ No	☐ N/A

Additional Vehicle Comments:_____

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Revenue Vehicle Inventory & Condition Assessment Form

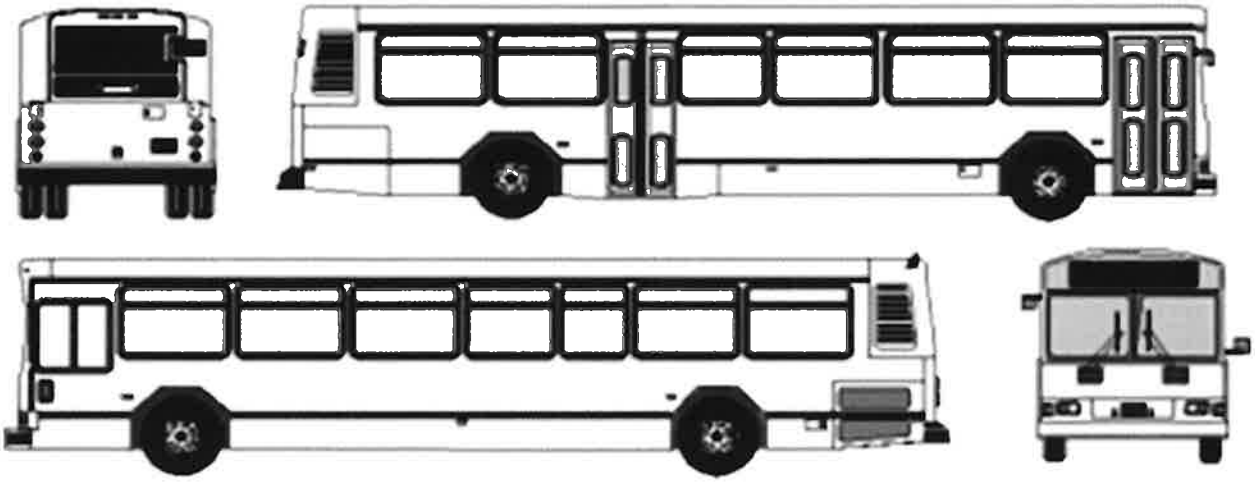
Agency Name: Fort Smith Transit Unit 69 Asset #208
Inventory Date: Date Inspected 9/1/26
Make: Gillig
Modal: G31D102H4
Year: 2022
ID/Serial Number/VIN: 15GGD311XN3197592
Mileage: 139,476
Date in Service: November 28, 2022
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 72908

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	■	SB – School Bus	☐
CU – Cutaway Bus	☐	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	☐

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 4.1

Additional Vehicle Comments:



Gill_05 Gillig city Bus 40 Foot 1/20th Scale

Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	☐ Yes	☐ No	■ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	■ No	☐ N/A

Additional Vehicle Comments:_____

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Revenue Vehicle Inventory & Condition Assessment Form

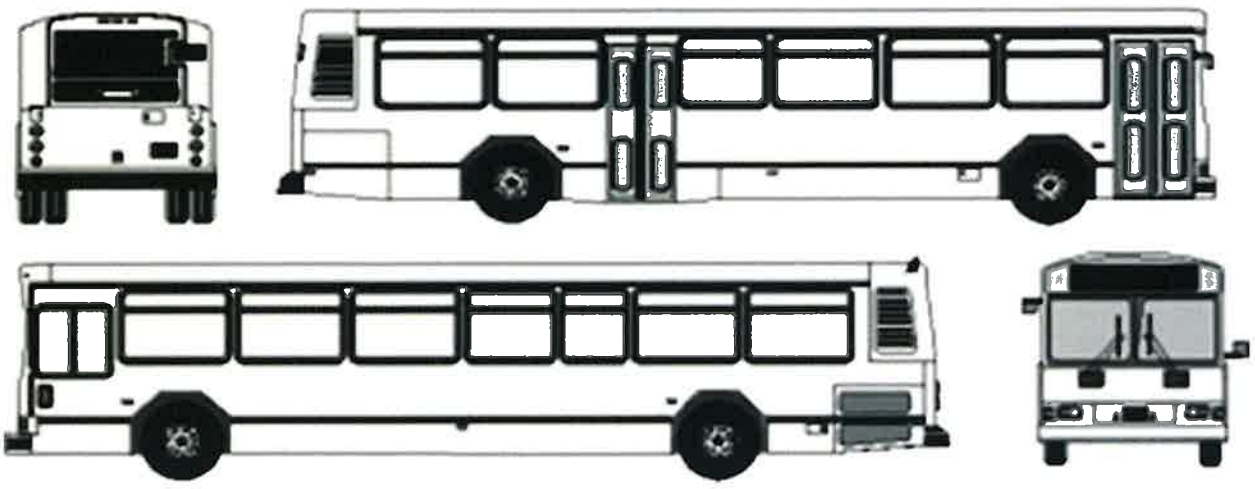
Agency Name: Fort Smith Transit Unit 70 Asset #113
Inventory Date: Date Inspected 9/1/26
Make: Gillig
Modal: G31D102H4
Year: 2022
ID/Serial Number/VIN: 15GGD3111N3197593
Mileage: 145,150
Date in Service: November 28, 2022
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 72908

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	■	SB – School Bus	☐
CU – Cutaway Bus	☐	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	☐

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 4.1

Additional Vehicle Comments:



Gill_05 Gillig city Bus 40 Foot 1/20th Scale

Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	☐ Yes	☐ No	■ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	■ No	☐ N/A

Additional Vehicle Comments:_____

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Revenue Vehicle Inventory & Condition Assessment Form

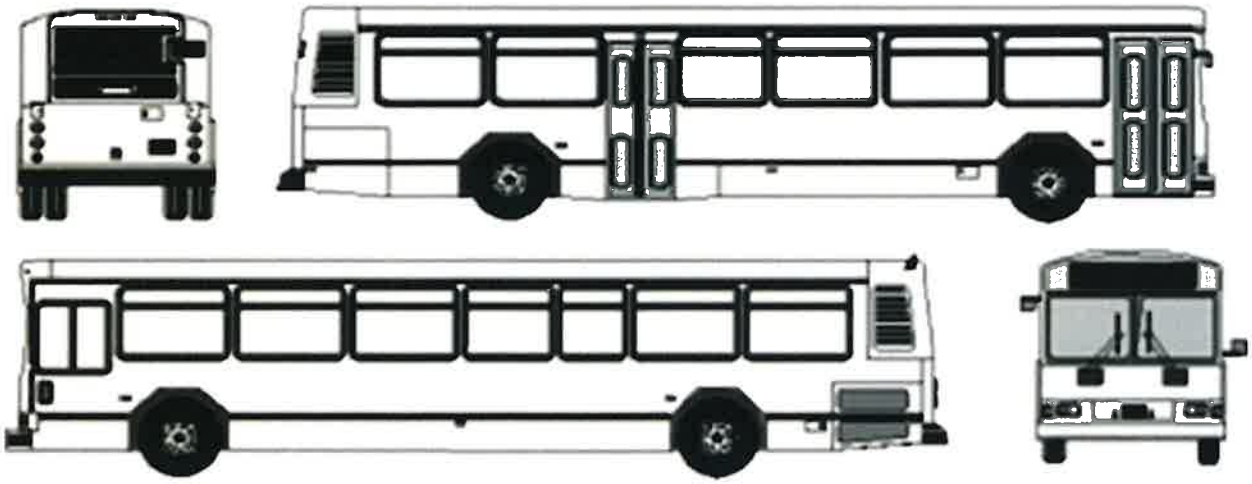
Agency Name: Fort Smith Transit Unit 71 Asset #139
Inventory Date: Date Inspected 9/1/26
Make: Gillig
Modal: G31D102H4
Year: 2022
ID/Serial Number/VIN: 15GGD3116N3197594
Mileage: 180,607
Date in Service: November 28, 2022
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 72908

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	■	SB – School Bus	☐
CU – Cutaway Bus	☐	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	☐

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 4.1

Additional Vehicle Comments:



Gill_05 Gillig city Bus 40 Foot 1/20th Scale

Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	☐ Yes	☐ No	■ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	■ No	☐ N/A

Additional Vehicle Comments:_____

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Revenue Vehicle Inventory & Condition Assessment Form

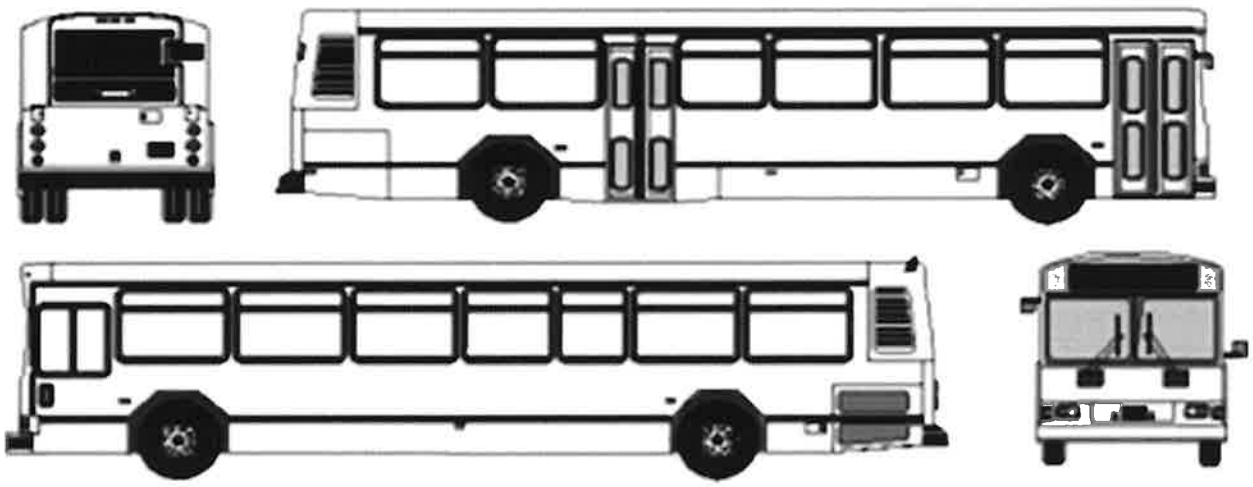
Agency Name: Fort Smith Transit Unit 72 Asset #168
Inventory Date: Date Inspected 9/1/26
Make: Gillig
Modal: G31D102H4
Year: 2022
ID/Serial Number/VIN: 15GGD3118N3197595
Mileage: 171,378
Date in Service: November 28, 2022
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 72908

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	■	SB – School Bus	☐
CU – Cutaway Bus	☐	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	☐

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 4.1

Additional Vehicle Comments:



Gill_05 Gillig city Bus 40 Foot 1/20th Scale

Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	☐ Yes	☐ No	■ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	■ No	☐ N/A

Additional Vehicle Comments:_____

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Revenue Vehicle Inventory & Condition Assessment Form

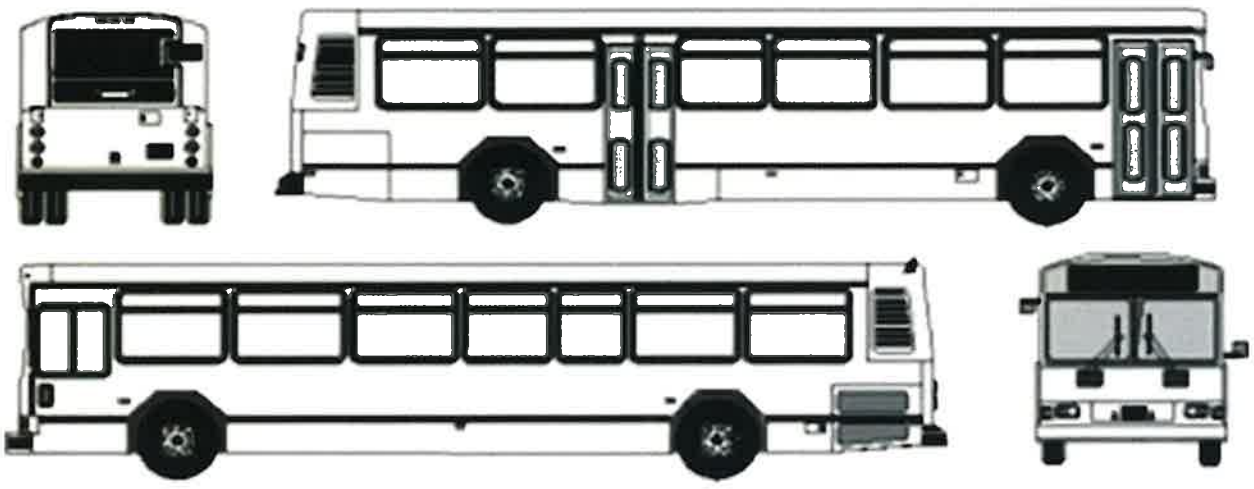
Agency Name: Fort Smith Transit Unit 73 Asset #254
Inventory Date: Date Inspected 9/1/26
Make: Gillig
Modal: G31D102H4
Year: 2023
ID/Serial Number/VIN: 15GGB3110P3198498
Mileage: 67,054
Date in Service: March 27, 2023
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 72908

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	■	SB – School Bus	☐
CU – Cutaway Bus	☐	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	☐

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 4.1

Additional Vehicle Comments:



Gill_05 Gillig city Bus 40 Foot 1/20th Scale

Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	☐ Yes	☐ No	■ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	■ No	☐ N/A

Additional Vehicle Comments:_____

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Revenue Vehicle Inventory & Condition Assessment Form

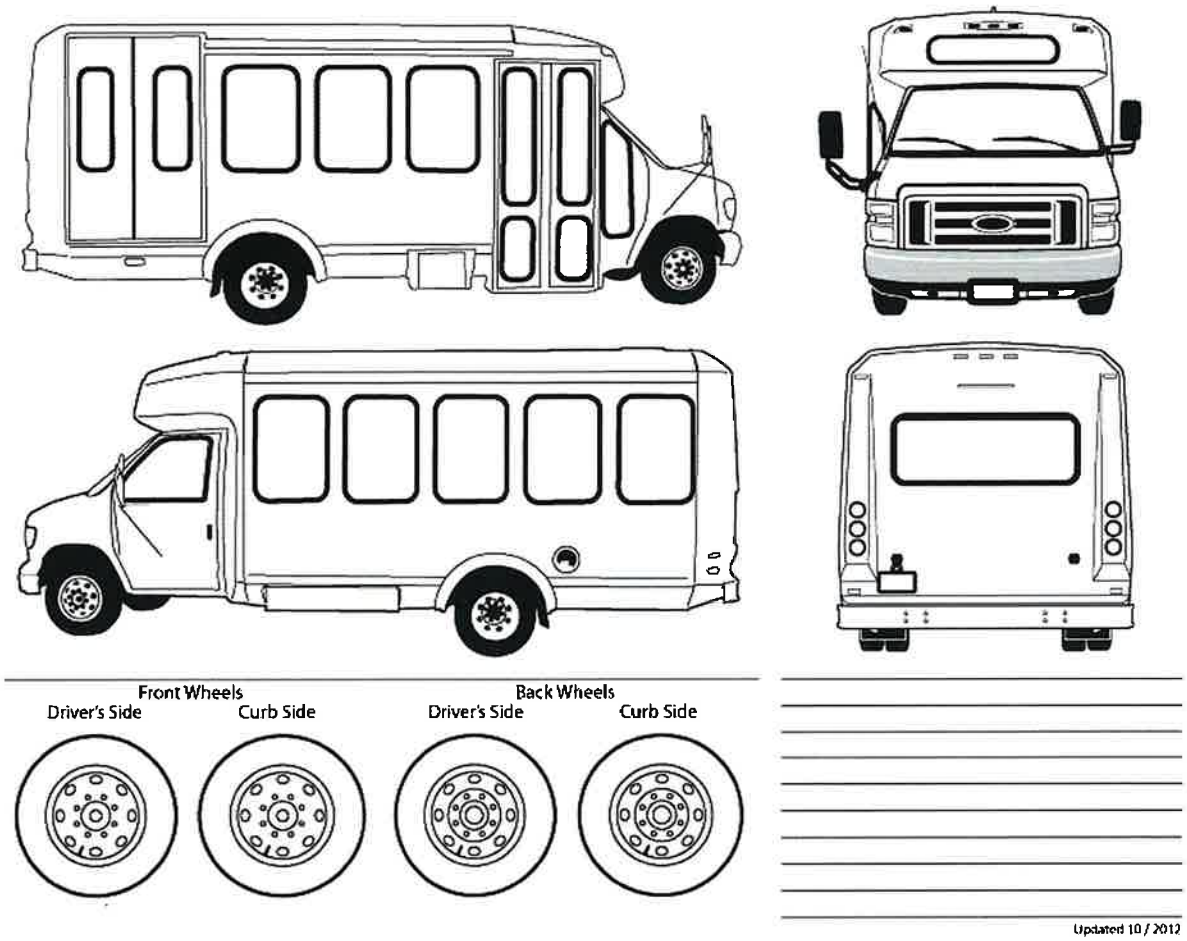
Agency Name: Fort Smith Transit Unit #74 Asset #170
Inventory Date: Date Inspected 9/1/26
Make: Ford High Roof Conversion Van
Modal: Mobility Transit Van
Year: 2024
ID/Serial Number/VIN: 1FDVU4X81RKB31206
Mileage: 57,490
Date in Service: April 23, 2025
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 729087

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	☐	SB – School Bus	☐
CU – Cutaway Bus	☐	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	■

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 4.8

Additional Vehicle Comments:



Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	■ Yes	☐ No	☐ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	■ No	☐ N/A

Revenue Vehicle Inventory & Condition Assessment Form

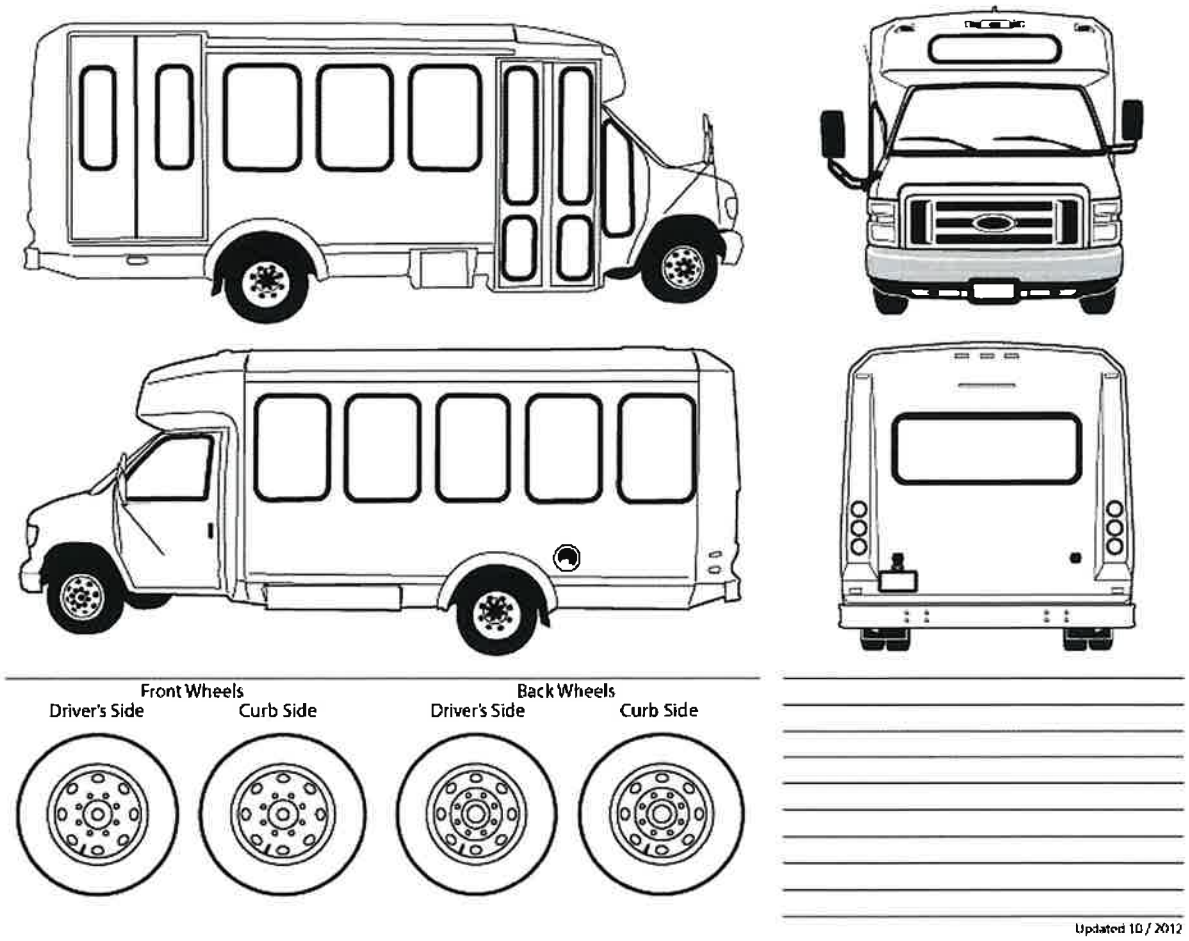
Agency Name: Fort Smith Transit Unit #75 Asset #222
Inventory Date: Date Inspected 9/1/26
Make: Ford High Roof Conversion Van
Modal: Mobility Transit Van
Year: 2024
ID/Serial Number/VIN: 1FDVU4X8XRKB31009
Mileage: 53,465
Date in Service: April 23, 2025
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 729087

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	☐	SB – School Bus	☐
CU – Cutaway Bus	☐	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	■

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 4.8

Additional Vehicle Comments:



Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	■ Yes	☐ No	☐ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	■ No	☐ N/A

Revenue Vehicle Inventory & Condition Assessment Form

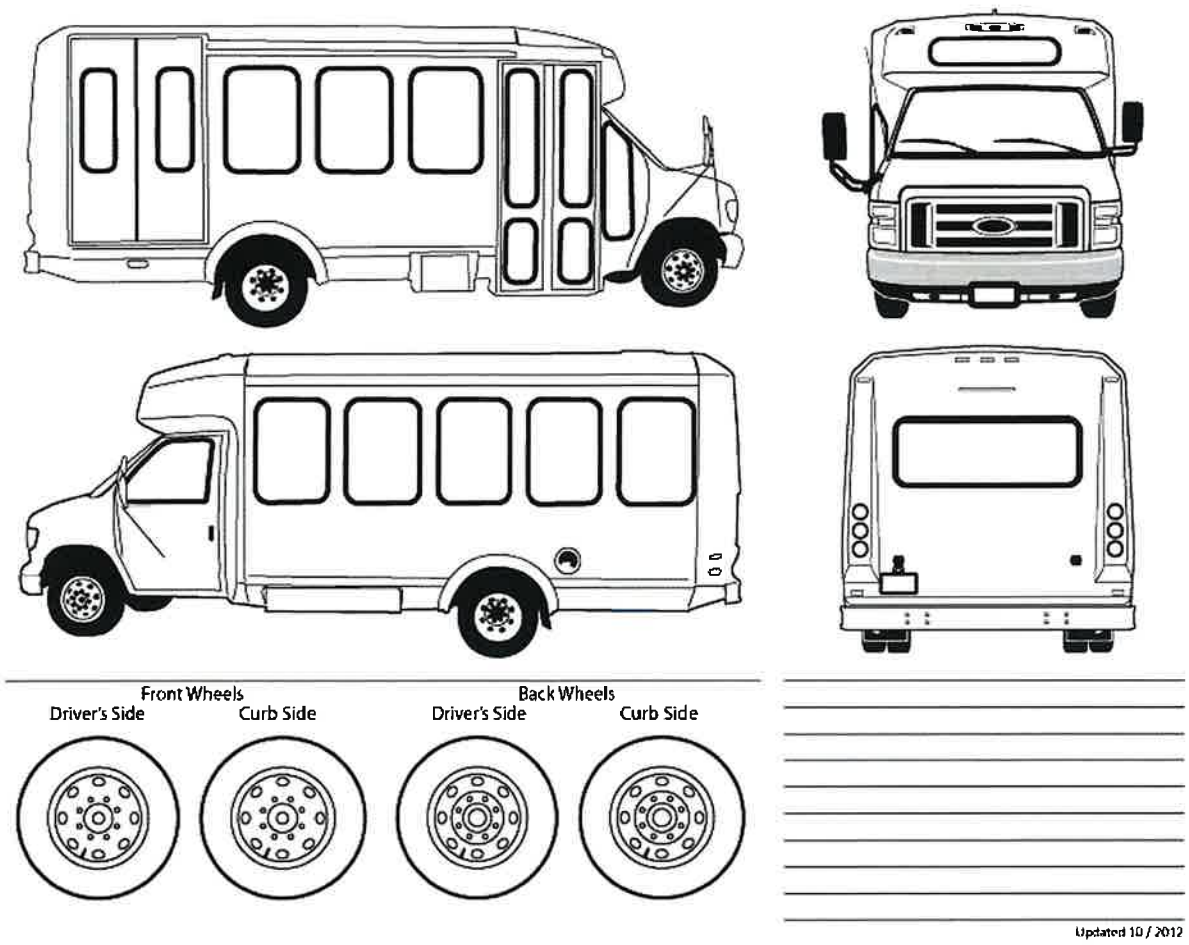
Agency Name: Fort Smith Transit Unit #76 Asset #432
Inventory Date: Date Inspected 9/1/26
Make: Ford High Roof Conversion Van
Modal: Mobility Transit Van
Year: 2026
ID/Serial Number/VIN: 1FDVU4XG9TKA12723
Mileage: 21,953
Date in Service: January 16, 2026
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 729087

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	☐	SB – School Bus	☐
CU – Cutaway Bus	☐	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	■

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 5.0

Additional Vehicle Comments:



Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	■ Yes	☐ No	☐ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	■ No	☐ N/A

Revenue Vehicle Inventory & Condition Assessment Form

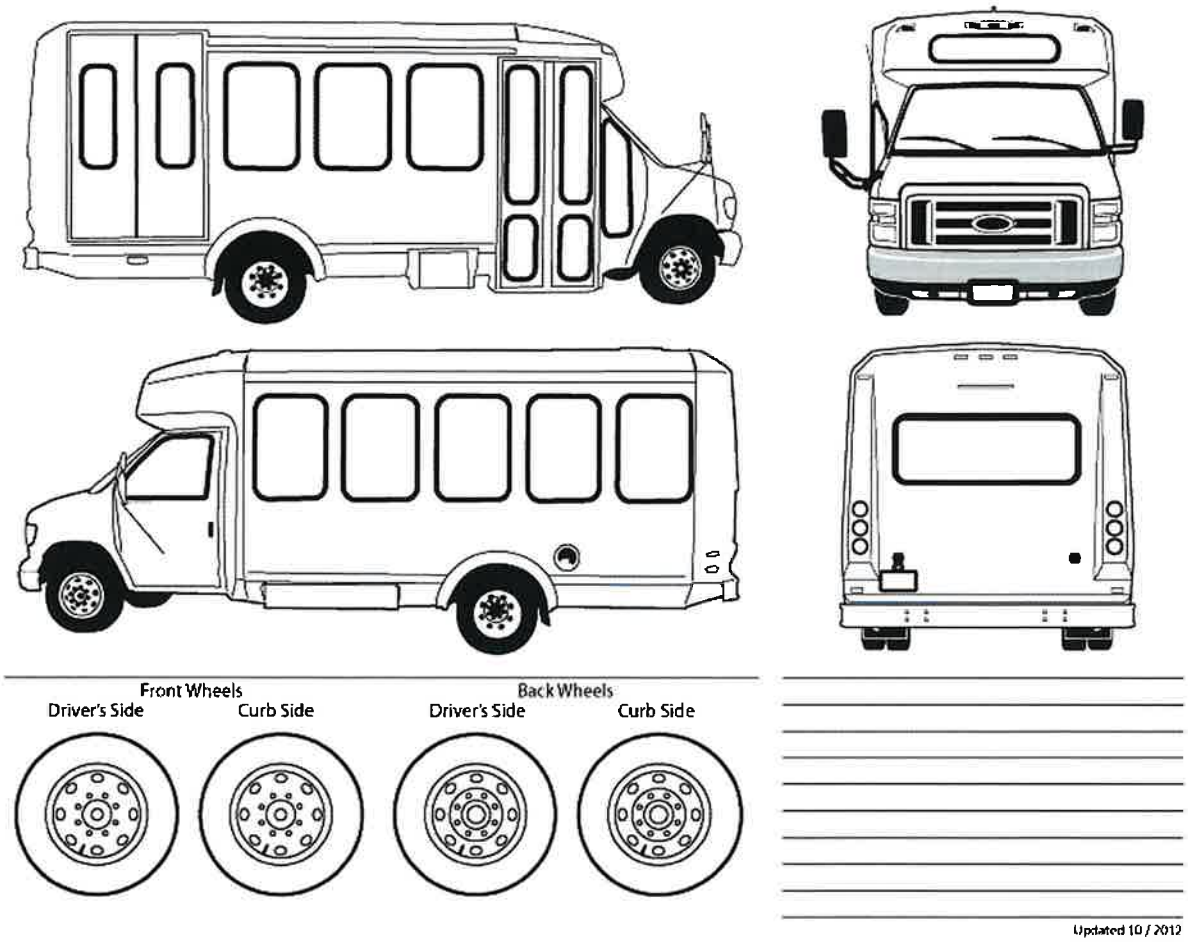
Agency Name: Fort Smith Transit Unit #77 Asset #632
Inventory Date: Date Inspected 9/1/26
Make: Ford High Roof Conversion Van
Modal: Mobility Transit Van
Year: 2026
ID/Serial Number/VIN: 1FDVU4XG2TKA12773
Mileage: 13,832
Date in Service: January 16, 2026
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 729087

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	☐	SB – School Bus	☐
CU – Cutaway Bus	☐	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	■

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 5.0

Additional Vehicle Comments:



Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	■ Yes	☐ No	☐ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	■ No	☐ N/A

Revenue Vehicle Inventory & Condition Assessment Form

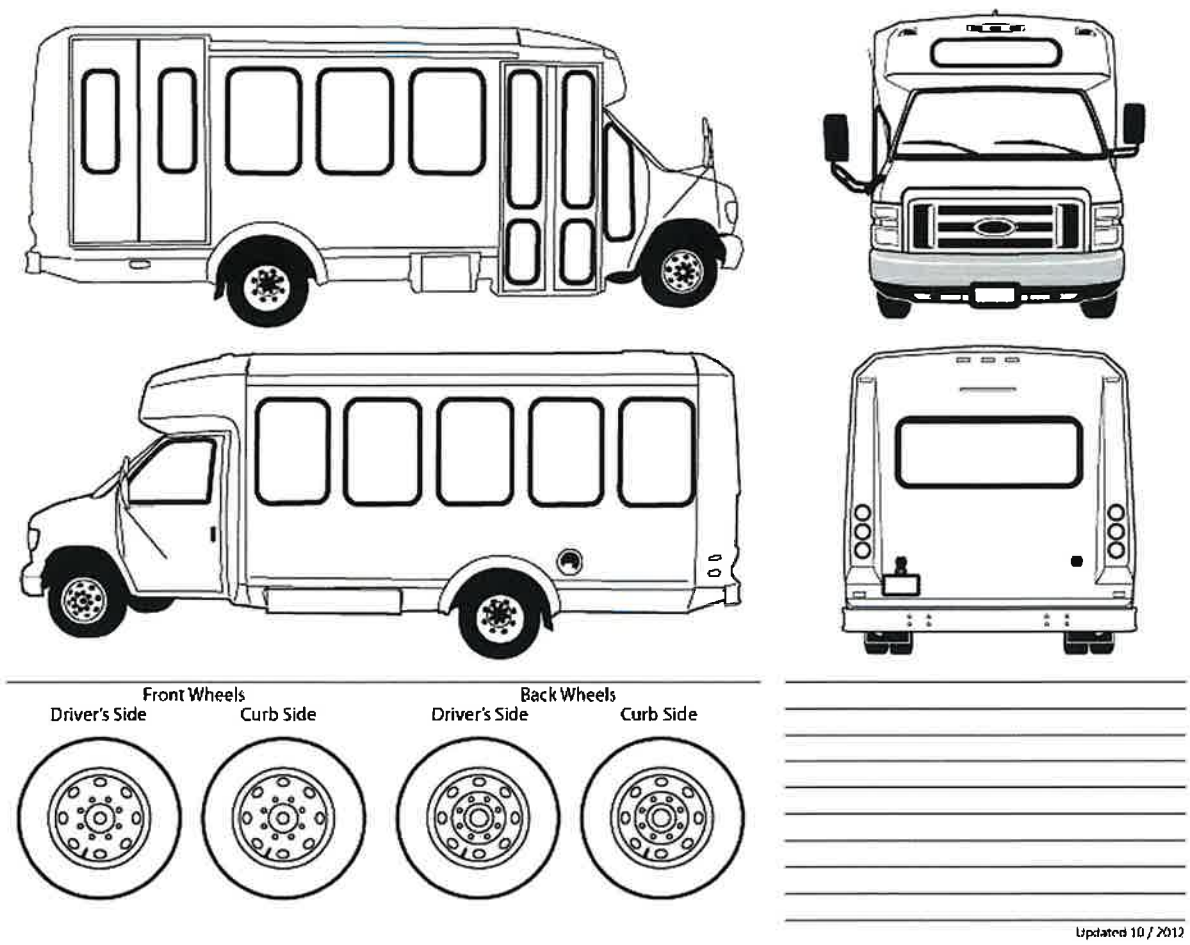
Agency Name: Fort Smith Transit Unit #78 Asset #171
Inventory Date: Date Inspected 9/1/26
Make: Ford High Roof Conversion Van
Modal: Mobility Transit Van
Year: 2026
ID/Serial Number/VIN: 1FDVU4XG3TKA12989
Mileage: 17,398
Date in Service: January 16, 2026
Vehicle Location: 6821 Jenny Lind Road, Fort Smith, AR 729087

Vehicle Asset Class (Mark One)			
AB – Articulated Bus	☐	MB - Mini-bus	☐
AO - Automobile	☐	MV – Mini-van	☐
BR – Over-the-road Bus	☐	RT – Rubber-tire Vintage Trolley	☐
BU - Bus	☐	SB – School Bus	☐
CU – Cutaway Bus	☐	SV – Sport Utility Vehicle	☐
DB – Double Decked Bus	☐	TB - Trolleybus	☐
FB – Ferryboat	☐	VN - Van	■

Vehicle Condition Assessment Rating Scale		
Rating	**Condition**	**Description**
4.8 – 5.0	Excellent	New asset, no visible defects
4.0 – 4.7	Good	Asset showing minimal signs of wear; some (slightly) defective or deteriorated component(s)
3.0 – 3.9	Adequate	Asset has reached its mid-life (condition 3.5); some moderately defective or deteriorated component(s)
2.0 – 2.9	Marginal	Asset reaching or just past the end of its use life; increasing number of defective or deteriorated component(s) and increasing maintenance needs
1.0 – 1.9	Poor	Asset is past its useful life and is in need of immediate repair or replacement may have critically damaged component(s)

Vehicle Condition Score: 5.0

Additional Vehicle Comments:



Note: Provide photographs of all damage or physical issue noted

Vehicle Subsystems Review Items:

Ignition	■ Yes	☐ No	☐ N/A
Fire extinguisher and fire suppression (if applicable)	■ Yes	☐ No	☐ N/A
On board safety items (reflectors, triangles, etc)	■ Yes	☐ No	☐ N/A
Lights (check headlights, taillights, and turn signals)	■ Yes	☐ No	☐ N/A
Windshield wipers	■ Yes	☐ No	☐ N/A
Horn	■ Yes	☐ No	☐ N/A
Driver's seat belt	■ Yes	☐ No	☐ N/A
Passenger seat belts	■ Yes	☐ No	☐ N/A
Wheelchair lift/ramp in working order (if applicable)	■ Yes	☐ No	☐ N/A
Cleanliness	■ Yes	☐ No	☐ N/A
Scratches or dents (if yes highlight on diagram above)	☐ Yes	■ No	☐ N/A

Facility Inventory & Condition Assessment Form

Agency Name: Fort Smith Transit
Inventory Date: 9/1/26 Inspected
Facility Address: 6821 Jenny Lind Road, Fort Smith, AR 72908
Facility Name: Administration Office Facility
Year Built or Replaced: 1988
Primary Mode Served: Fixed Route / Demand Response / Passenger
Square Feet: 9,600
Percent Capital Responsibility: 100%
Section of Larger Facility? ☐ Yes ■ No

Facility Type		
Passenger and Parking Facilities	Rail passenger facilities	☐
	Light rail, cable car and streetcar passenger facilities that have platforms and serve track in a separate right of way	☐
	Motorbus, rapid bus, commuter bus, and trolley bus passenger facilities in a separate right of way that have an enclosed structure for passengers	☐
	Transportation, transit or transfer centers, park and ride facilities, and transit malls if they have an enclosed structure for passengers	☐
Administrative Facility	Offices for management/supporting activities for transit operations	■
Maintenance	General Purpose – Garage of building for routine maintenance/repairs	☐
	Heavy Maintenance - Garage or building for engine/other major unit rebuilds	☐

Facility Primary and Secondary Level Visual Assessment Rating Guide		
Score	**Rating**	**Description**
5	Excellent	No visible defects, new or near new condition, may still be under warranty if applicable
4	Good	Good condition, but no longer new, may have some slightly defective or deteriorated component(s), but is overall functional
3	Adequate	Moderately deteriorated or defective components; but has not exceeded useful life
2	Marginal	Defective or deteriorated component(s) in need of replacement; exceeded useful life
1	Poor	Critically damaged component(s) or in need or immediate repair; well past useful life

Primary Level	Secondary Level Visual Assessment	Secondary Level Visual Rating	Primary Level Rating
Substructure	Foundation	4	4
	Basement	N/A	
Shell	Superstructure/structural frame, including columns, pillars, and walls	4	2.5
	Roof, gutters, eaves, skylights, pillars, and walls	1.5	
	Exterior windows, doors, and all finishes (paint and masonry)	3.9	
	Balconies, fire escapes, gutters, and downspouts	N/A	
Interiors	Partitions: walls, interior doors, fittings and signage	3.8	3.7
	Interior stairs and landings	3.8	
	Finishes: materials used on walls, floors, and ceilings	3.6	
Conveyance	Elevators and escalators	4	4
	Fixed apparatuses for the movement of goods or people	N/A	
Plumbing	Fixtures	4	4
	Water supply	4	
	Sanitary waste	N/A	
	Rainwater drainage	4	
HVAC	Energy supply	5	4.3
	Heating/cooling generation and distribution systems	4	
	Testing, balancing, controls, and instrumentation	4	
	Chimneys and vents	4	
Fire Protection	Sprinklers	N/A	N/A
	Standpipes	N/A	
	Hydrants and other fire protection specialties	N/A	
Electrical	Electrical service and distribution	4	3.9
	Lighting and branch wiring (interior and exterior)	3.5	
	Communications and security	4	
	Other electrical system related pieces, such as: lighting protection, generators, and emergency lighting	4	
Fare Collection	Items including turnstiles, ticket machines, and any other major equipment requiring capital request for replacement	N/A	N/A
Site	Pedestrian areas and associated signage, marking, and equipment	5	4.6
	Site development, such as fences, walls, and miscellaneous structures	3.5	
	Landscaping and irrigation	4	
	Site utilities	4.5	

Cumulative Primary Level Score (CPLS): 31

Final Term Rating (CPLS/10): 3.9

Facility Inventory & Condition Assessment Form

Agency Name: Fort Smith Transit
Inventory Date: 9/1/26 Inspected
Facility Address: 6827 Jenny Lind Road, Fort Smith, AR 72908
Facility Name: Maintenance Garage (Renovated in 2010 and CNG retro in 2019)
Year Built or Replaced: 1988
Primary Mode Served: Fixed Route / Demand Response
Square Feet: 11,588
Percent Capital Responsibility: 100%
Section of Larger Facility? ☐ Yes ■ No

Facility Type		
Passenger and Parking Facilities	Rail passenger facilities	☐
	Light rail, cable car and streetcar passenger facilities that have platforms and serve track in a separate right of way	☐
	Motorbus, rapid bus, commuter bus, and trolley bus passenger facilities in a separate right of way that have an enclosed structure for passengers	☐
	Transportation, transit or transfer centers, park and ride facilities, and transit malls if they have an enclosed structure for passengers	☐
Administrative Facility	Offices for management/supporting activities for transit operations	☐
Maintenance	General Purpose – Garage of building for routine maintenance/repairs	■
	Heavy Maintenance - Garage or building for engine/other major unit rebuilds	■

Facility Primary and Secondary Level Visual Assessment Rating Guide		
Score	**Rating**	**Description**
5	Excellent	No visible defects, new or near new condition, may still be under warranty if applicable
4	Good	Good condition, but no longer new, may have some slightly defective or deteriorated component(s), but is overall functional
3	Adequate	Moderately deteriorated or defective components; but has not exceeded useful life
2	Marginal	Defective or deteriorated component(s) in need of replacement; exceeded useful life
1	Poor	Critically damaged component(s) or in need or immediate repair; well past useful life

Primary Level	Secondary Level Visual Assessment	Secondary Level Visual Rating	Primary Level Rating
Substructure	Foundation	4	4
	Basement	N/A	
Shell	Superstructure/structural frame, including columns, pillars, and walls	4	3.4
	Roof, gutters, eaves, skylights, pillars, and walls	2.8	
	Exterior windows, doors, and all finishes (paint and masonry)	3.6	
	Balconies, fire escapes, gutters, and downspouts	N/A	
Interiors	Partitions: walls, interior doors, fittings and signage	4	4
	Interior stairs and landings	4	
	Finishes: materials used on walls, floors, and ceilings	3.8	
Conveyance	Elevators and escalators	N/A	N/A
	Fixed apparatuses for the movement of goods or people	N/A	
Plumbing	Fixtures	4	4
	Water supply	4.4	
	Sanitary waste (pump station)	3.8	
	Rainwater drainage	4	
HVAC	Energy supply	4.5	4
	Heating/cooling generation and distribution systems	4.4	
	Testing, balancing, controls, and instrumentation	4.5	
	Chimneys and vents	4	
Fire Protection	Sprinklers	N/A	N/A
	Standpipes	N/A	
	Hydrants and other fire protection specialties	N/A	
Electrical	Electrical service and distribution	4	3.6
	Lighting and branch wiring (interior and exterior)	3.5	
	Communications and security	3.8	
	Other electrical system related pieces, such as: lighting protection, generators, and emergency lighting	4	
Fare Collection	Items including turnstiles, ticket machines, and any other major equipment requiring capital request for replacement	N/A	N/A
Site	Pedestrian areas and associated signage, marking, and equipment	4.6	4
	Site development, such as fences, walls, and miscellaneous structures	3.5	
	Landscaping and irrigation	N/A	
	Site utilities	4.3	

Cumulative Primary Level Score (CPLS): 27

Final Term Rating (CPLS/10): 3.9

Facility Inventory & Condition Assessment Form

Agency Name: Fort Smith Transit
Inventory Date: 9/1/26 Inspected
Facility Address: 6821 Jenny Lind Road, Fort Smith, AR 72908
Facility Name: Bus Awning
Year Built or Replaced: 2010
Primary Mode Served: Fixed Route / Demand Response
Square Feet: 15,500
Percent Capital Responsibility: 100%
Section of Larger Facility? ☐ Yes ■ No

Facility Type		
Passenger and Parking Facilities	Rail passenger facilities	☐
	Light rail, cable car and streetcar passenger facilities that have platforms and serve track in a separate right of way	☐
	Motorbus, rapid bus, commuter bus, and trolley bus passenger facilities in a separate right of way that have an enclosed structure for passengers	☐
	Transportation, transit or transfer centers, park and ride facilities, and transit malls if they have an enclosed structure for passengers	☐
Administrative Facility	Offices for management/supporting activities for transit operations	☐
Maintenance	General Purpose – Garage of building for routine maintenance/repairs	■
	Heavy Maintenance - Garage or building for engine/other major unit rebuilds	☐

Facility Primary and Secondary Level Visual Assessment Rating Guide		
Score	**Rating**	**Description**
5	Excellent	No visible defects, new or near new condition, may still be under warranty if applicable
4	Good	Good condition, but no longer new, may have some slightly defective or deteriorated component(s), but is overall functional
3	Adequate	Moderately deteriorated or defective components; but has not exceeded useful life
2	Marginal	Defective or deteriorated component(s) in need of replacement; exceeded useful life
1	Poor	Critically damaged component(s) or in need or immediate repair; well past useful life

Primary Level	Secondary Level Visual Assessment	Secondary Level Visual Rating	Primary Level Rating
Substructure	Foundation	4.3	4.3
	Basement	N/A	
Shell	Superstructure/structural frame, including columns, pillars, and walls	4.5	4.5
	Roof, gutters, eaves, skylights, pillars, and walls	4.5	
	Exterior windows, doors, and all finishes (paint and masonry)	N/A	
	Balconies, fire escapes, gutters, and downspouts	N/A	
Interiors	Partitions: walls, interior doors, fittings and signage	4.5	4.5
	Interior stairs and landings	N/A	
	Finishes: materials used on walls, floors, and ceilings	4.5	
Conveyance	Elevators and escalators	N/A	N/A
	Fixed apparatuses for the movement of goods or people	N/A	
Plumbing	Fixtures	4	4
	Water supply	4.2	
	Sanitary waste (pump station)	3.8	
	Rainwater drainage	4.2	
HVAC	Energy supply	4.4	4.4
	Heating/cooling generation and distribution systems	N/A	
	Testing, balancing, controls, and instrumentation	N/A	
	Chimneys and vents	N/A	
Fire Protection	Sprinklers	N/A	4
	Standpipes	N/A	
	Hydrants and other fire protection specialties	4	
Electrical	Electrical service and distribution	4.4	3.6
	Lighting and branch wiring (interior and exterior)	4.4	
	Communications and security	N/A	
	Other electrical system related pieces, such as: lighting protection, generators, and emergency lighting	3.7	
Fare Collection	Items including turnstiles, ticket machines, and any other major equipment requiring capital request for replacement	N/A	N/A
Site	Pedestrian areas and associated signage, marking, and equipment	N/A	4
	Site development, such as fences, walls, and miscellaneous structures	4.2	
	Landscaping and irrigation	N/A	
	Site utilities	4.3	

Cumulative Primary Level Score (CPLS): 33.3

Final Term Rating (CPLS/10): 4.2

Facility Inventory & Condition Assessment Form

Agency Name: Fort Smith Transit
Inventory Date: 9/1/26 Inspected
Facility Address: 200 Wheeler Avenue, Fort Smith, AR 72908
Facility Name: Transfer Station
Year Built or Replaced: 2010
Primary Mode Served: Fixed Route
Square Feet: 1200
Percent Capital Responsibility: 100%
Section of Larger Facility? ☐ Yes ■ No

Facility Type		
Passenger and Parking Facilities	Rail passenger facilities	☐
	Light rail, cable car and streetcar passenger facilities that have platforms and serve track in a separate right of way	☐
	Motorbus, rapid bus, commuter bus, and trolley bus passenger facilities in a separate right of way that have an enclosed structure for passengers	☐
	Transportation, transit or transfer centers, park and ride facilities, and transit malls if they have an enclosed structure for passengers	■
Administrative Facility	Offices for management/supporting activities for transit operations	☐
Maintenance	General Purpose – Garage of building for routine maintenance/repairs	☐
	Heavy Maintenance - Garage or building for engine/other major unit rebuilds	☐

Facility Primary and Secondary Level Visual Assessment Rating Guide		
Score	**Rating**	**Description**
5	Excellent	No visible defects, new or near new condition, may still be under warranty if applicable
4	Good	Good condition, but no longer new, may have some slightly defective or deteriorated component(s), but is overall functional
3	Adequate	Moderately deteriorated or defective components; but has not exceeded useful life
2	Marginal	Defective or deteriorated component(s) in need of replacement; exceeded useful life
1	Poor	Critically damaged component(s) or in need or immediate repair; well past useful life

Primary Level	Secondary Level Visual Assessment	Secondary Level Visual Rating	Primary Level Rating
Substructure	Foundation	4	4
	Basement	N/A	
Shell	Superstructure/structural frame, including columns, pillars, and walls	3.8	3.8
	Roof, gutters, eaves, skylights, pillars, and walls	4.8	
	Exterior windows, doors, and all finishes (paint and masonry)	3.8	
	Balconies, fire escapes, gutters, and downspouts	3	
Interiors	Partitions: walls, interior doors, fittings and signage	3.75	3.3
	Interior stairs and landings	N/A	
	Finishes: materials used on walls, floors, and ceilings	3	
Conveyance	Elevators and escalators	N/A	N/A
	Fixed apparatuses for the movement of goods or people	N/A	
Plumbing	Fixtures	2.8	3.8
	Water supply	4	
	Sanitary waste (pump station)	3	
	Rainwater drainage	4	
HVAC	Energy supply	4	3.75
	Heating/cooling generation and distribution systems	4	
	Testing, balancing, controls, and instrumentation	4	
	Chimneys and vents	3	
Fire Protection	Sprinklers	3	3.4
	Standpipes	N/A	
	Hydrants and other fire protection specialties	3.8	
Electrical	Electrical service and distribution	3.8	3.2
	Lighting and branch wiring (interior and exterior)	3	
	Communications and security	N/A	
	Other electrical system related pieces, such as: lighting protection, generators, and emergency lighting	3	
Fare Collection	Items including turnstiles, ticket machines, and any other major equipment requiring capital request for replacement	3	3
Site	Pedestrian areas and associated signage, marking, and equipment	4	3
	Site development, such as fences, walls, and miscellaneous structures	3.8	
	Landscaping and irrigation	2.0	
	Site utilities	3	

Cumulative Primary Level Score (CPLS): 31.25

Final Term Rating (CPLS/10): 3.5

City of Fort Smith Transit

Facility Inventory & Condition Assessment Form

Agency Name: Fort Smith Transit
Inventory Date: 9/1/26 Inspected
Facility Address: 6827 Jenny Lind Road, Fort Smith, AR 72908
Facility Name: CNG Fueling Station
Year Built or Replaced: 2021
Primary Mode Served: Fixed Route / Demand Response
Square Feet: 1,600
Percent Capital Responsibility: 100%
Section of Larger Facility? ☐ Yes ■ No

Facility Type		
Passenger and Parking Facilities	Rail passenger facilities	☐
	Light rail, cable car and streetcar passenger facilities that have platforms and serve track in a separate right of way	☐
	Motorbus, rapid bus, commuter bus, and trolley bus passenger facilities in a separate right of way that have an enclosed structure for passengers	☐
	Transportation, transit or transfer centers, park and ride facilities, and transit malls if they have an enclosed structure for passengers	☐
Administrative Facility	Offices for management/supporting activities for transit operations	☐
Maintenance	General Purpose – Garage of building for routine maintenance/repairs	■
	Heavy Maintenance - Garage or building for engine/other major unit rebuilds	☐

Facility Primary and Secondary Level Visual Assessment Rating Guide		
Score	**Rating**	**Description**
5	Excellent	No visible defects, new or near new condition, may still be under warranty if applicable
4	Good	Good condition, but no longer new, may have some slightly defective or deteriorated component(s), but is overall functional
3	Adequate	Moderately deteriorated or defective components; but has not exceeded useful life
2	Marginal	Defective or deteriorated component(s) in need of replacement; exceeded useful life
1	Poor	Critically damaged component(s) or in need or immediate repair; well past useful life

Primary Level	Secondary Level Visual Assessment	Secondary Level Visual Rating	Primary Level Rating
Substructure	Foundation	5	5
	Basement	N/A	
Shell	Superstructure/structural frame, including columns, pillars, and walls	5	4.8
	Roof, gutters, eaves, skylights, pillars, and walls	4.8	
	Exterior windows, doors, and all finishes (paint and masonry)	N/A	
	Balconies, fire escapes, gutters, and downspouts	N/A	
Interiors	Partitions: walls, interior doors, fittings and signage	N/A	N/A
	Interior stairs and landings	N/A	
	Finishes: materials used on walls, floors, and ceilings	N/A	
Conveyance	Elevators and escalators	N/A	N/A
	Fixed apparatuses for the movement of goods or people	N/A	
Plumbing	Fixtures	N/A	N/A
	Water supply	N/A	
	Sanitary waste (pump station)	N/A	
	Rainwater drainage	N/A	
HVAC	Energy supply	N/A	N/A
	Heating/cooling generation and distribution systems	N/A	
	Testing, balancing, controls, and instrumentation	N/A	
	Chimneys and vents	N/A	
Fire Protection	Sprinklers	N/A	N/A
	Standpipes	N/A	
	Hydrants and other fire protection specialties	N/A	
Electrical	Electrical service and distribution	4.5	4
	Lighting and branch wiring (interior and exterior)	4.5	
	Communications and security	N/A	
	Other electrical system related pieces, such as: lighting protection, generators, and emergency lighting	4	
Fare Collection	Items including turnstiles, ticket machines, and any other major equipment requiring capital request for replacement	N/A	N/A
Site	Pedestrian areas and associated signage, marking, and equipment	4.8	4
	Site development, such as fences, walls, and miscellaneous structures	4.8	
	Landscaping and irrigation	N/A	
	Site utilities	3.8	

Cumulative Primary Level Score (CPLS): 17.8

Final Term Rating (CPLS/10): 4.5

City of Fort Smith Transit

Facility Inventory & Condition Assessment Form

Agency Name: Fort Smith Transit
Inventory Date: 9/1/26 Inspected
Facility Address: 200 Wheeler Avenue, Fort Smith, AR 72908
Facility Name: Passenger Awning (Transfer Station)
Year Built or Replaced: 2022
Primary Mode Served: Fixed Route
Square Feet: 5,500
Percent Capital Responsibility: 100%
Section of Larger Facility? ☐ Yes ■ No

Facility Type		
Passenger and Parking Facilities	Rail passenger facilities	☐
	Light rail, cable car and streetcar passenger facilities that have platforms and serve track in a separate right of way	☐
	Motorbus, rapid bus, commuter bus, and trolley bus passenger facilities in a separate right of way that have an enclosed structure for passengers	■
	Transportation, transit or transfer centers, park and ride facilities, and transit malls if they have an enclosed structure for passengers	☐
Administrative Facility	Offices for management/supporting activities for transit operations	☐
Maintenance	General Purpose – Garage of building for routine maintenance/repairs	☐
	Heavy Maintenance - Garage or building for engine/other major unit rebuilds	☐

Facility Primary and Secondary Level Visual Assessment Rating Guide		
Score	**Rating**	**Description**
5	Excellent	No visible defects, new or near new condition, may still be under warranty if applicable
4	Good	Good condition, but no longer new, may have some slightly defective or deteriorated component(s), but is overall functional
3	Adequate	Moderately deteriorated or defective components; but has not exceeded useful life
2	Marginal	Defective or deteriorated component(s) in need of replacement; exceeded useful life
1	Poor	Critically damaged component(s) or in need or immediate repair; well past useful life

Primary Level	Secondary Level Visual Assessment	Secondary Level Visual Rating	Primary Level Rating
Substructure	Foundation	5.0	5.0
	Basement	N/A	
Shell	Superstructure/structural frame, including columns, pillars, and walls	5	4.8
	Roof, gutters, eaves, skylights, pillars, and walls	4.7	
	Exterior windows, doors, and all finishes (paint and masonry)	N/A	
	Balconies, fire escapes, gutters, and downspouts	N/A	
Interiors	Partitions: walls, interior doors, fittings and signage	4.8	4.8
	Interior stairs and landings	N/A	
	Finishes: materials used on walls, floors, and ceilings	4.8	
Conveyance	Elevators and escalators	N/A	N/A
	Fixed apparatuses for the movement of goods or people	N/A	
Plumbing	Fixtures	4.8	4.6
	Water supply	N/A	
	Sanitary waste (pump station)	N/A	
	Rainwater drainage	4.2	
HVAC	Energy supply	4.8	4.8
	Heating/cooling generation and distribution systems	N/A	
	Testing, balancing, controls, and instrumentation	N/A	
	Chimneys and vents	N/A	
Fire Protection	Sprinklers	N/A	4.6
	Standpipes	N/A	
	Hydrants and other fire protection specialties	4.8	
Electrical	Electrical service and distribution	5	5
	Lighting and branch wiring (interior and exterior)	5	
	Communications and security	N/A	
	Other electrical system related pieces, such as: lighting protection, generators, and emergency lighting	5	
Fare Collection	Items including turnstiles, ticket machines, and any other major equipment requiring capital request for replacement	N/A	N/A
Site	Pedestrian areas and associated signage, marking, and equipment	N/A	4.8
	Site development, such as fences, walls, and miscellaneous structures	4.8	
	Landscaping and irrigation	N/A	
	Site utilities	5	

Cumulative Primary Level Score (CPLS): **38.4**

Final Term Rating (CPLS/10): **4.8**

City of Fort Smith Transit

Facility Inventory & Condition Assessment Form

Agency Name: Fort Smith Transit
Inventory Date: 9/1/26 Inspected
Facility Address: 6827 Jenny Lind Road, Fort Smith, AR 72908
Facility Name: Emergency Generator
Year Built or Replaced: 2022
Primary Mode Served: Fixed Route / Demand Response
Square Feet: 200
Percent Capital Responsibility: 100%
Section of Larger Facility? ☐ Yes ■ No

Facility Type		
Passenger and Parking Facilities	Rail passenger facilities	☐
	Light rail, cable car and streetcar passenger facilities that have platforms and serve track in a separate right of way	☐
	Motorbus, rapid bus, commuter bus, and trolley bus passenger facilities in a separate right of way that have an enclosed structure for passengers	■
	Transportation, transit or transfer centers, park and ride facilities, and transit malls if they have an enclosed structure for passengers	☐
Administrative Facility	Offices for management/supporting activities for transit operations	☐
Maintenance	General Purpose – Garage of building for routine maintenance/repairs	☐
	Heavy Maintenance - Garage or building for engine/other major unit rebuilds	☐

Facility Primary and Secondary Level Visual Assessment Rating Guide		
Score	**Rating**	**Description**
5	Excellent	No visible defects, new or near new condition, may still be under warranty if applicable
4	Good	Good condition, but no longer new, may have some slightly defective or deteriorated component(s), but is overall functional
3	Adequate	Moderately deteriorated or defective components; but has not exceeded useful life
2	Marginal	Defective or deteriorated component(s) in need of replacement; exceeded useful life
1	Poor	Critically damaged component(s) or in need or immediate repair; well past useful life

Primary Level	Secondary Level Visual Assessment	Secondary Level Visual Rating	Primary Level Rating
Substructure	Foundation	5.0	5.0
	Basement	N/A	
Shell	Superstructure/structural frame, including columns, pillars, and walls	4.8	4.8
	Roof, gutters, eaves, skylights, pillars, and walls	N/A	
	Exterior windows, doors, and all finishes (paint and masonry)	N/A	
	Balconies, fire escapes, gutters, and downspouts	N/A	
Interiors	Partitions: walls, interior doors, fittings and signage	N/A	N/A
	Interior stairs and landings	N/A	
	Finishes: materials used on walls, floors, and ceilings	N/A	
Conveyance	Elevators and escalators	N/A	N/A
	Fixed apparatuses for the movement of goods or people	N/A	
Plumbing	Fixtures	N/A	N/A
	Water supply	N/A	
	Sanitary waste (pump station)	N/A	
	Rainwater drainage	N/A	
HVAC	Energy supply	N/A	N/A
	Heating/cooling generation and distribution systems	N/A	
	Testing, balancing, controls, and instrumentation	N/A	
	Chimneys and vents	N/A	
Fire Protection	Sprinklers	N/A	N/A
	Standpipes	N/A	
	Hydrants and other fire protection specialties	N/A	
Electrical	Electrical service and distribution	5	4.8
	Lighting and branch wiring (interior and exterior)	4.5	
	Communications and security	N/A	
	Other electrical system related pieces, such as: lighting protection, generators, and emergency lighting	5	
Fare Collection	Items including turnstiles, ticket machines, and any other major equipment requiring capital request for replacement	N/A	N/A
Site	Pedestrian areas and associated signage, marking, and equipment	4.75	4.5
	Site development, such as fences, walls, and miscellaneous structures	3	
	Landscaping and irrigation	N/A	
	Site utilities	5	

Cumulative Primary Level Score (CPLS): 19.1

Final Term Rating (CPLS/10): 4.8


67




67

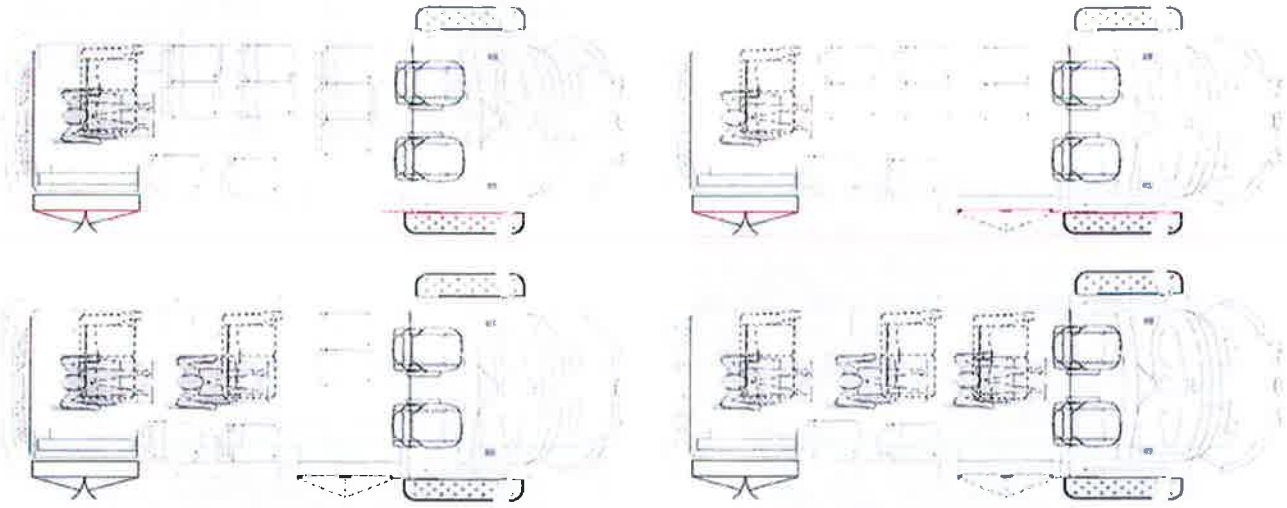

OUT OF SERVICE

MobilityTRANS



MULTIPLE CONFIGURATIONS

MobilityTRANS offers a variety of seating configurations to customize the Ford Transit to meet your transportation needs.

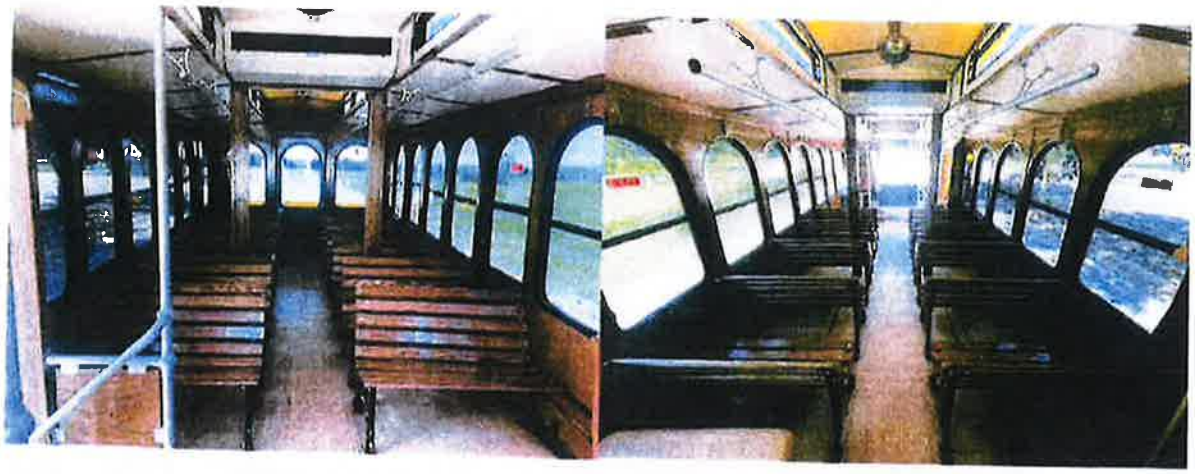


About MobilityTRANS


74


Bobcat















Fort Smith Transit CNG Fueling Station






CNG
1



CNG Infrastructure



CNG Future Expansion Infrastructure





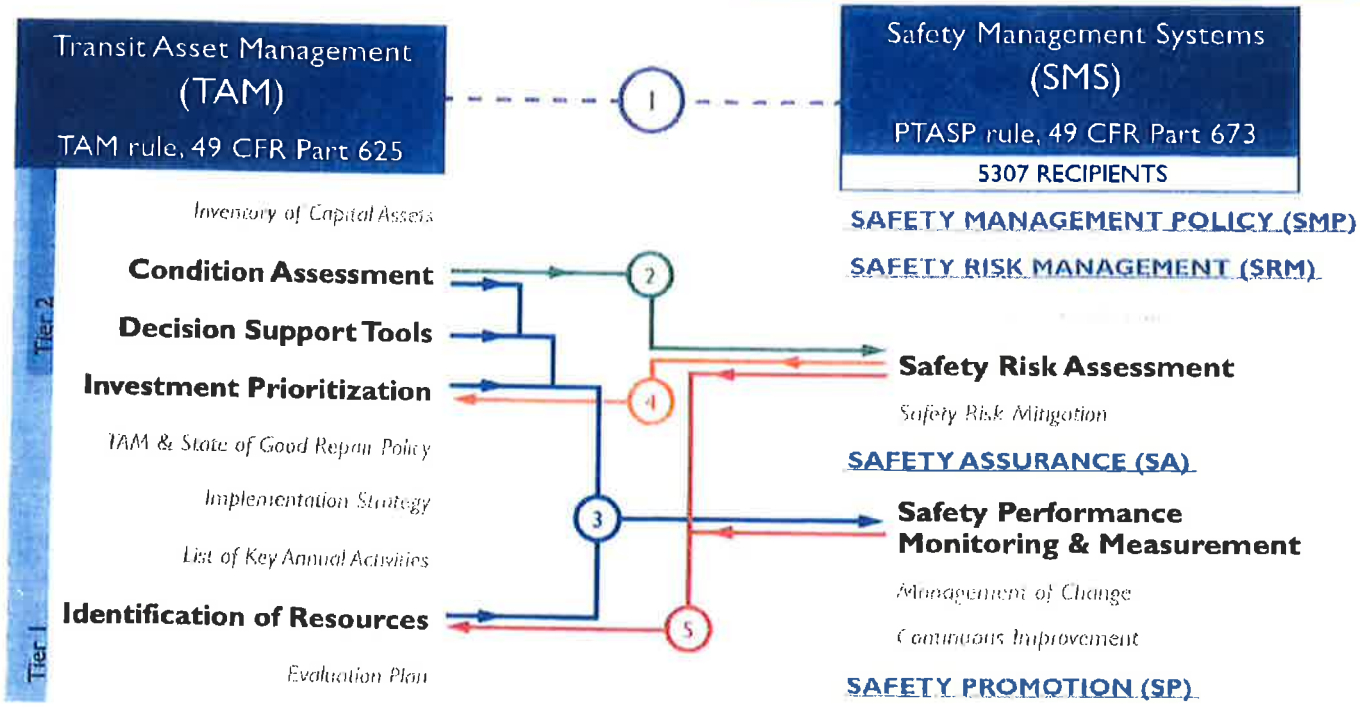


CNG Safety Stop Switches



Nexus of Transit Asset Management & Safety Management Systems

U.S. Department of Transportation
Federal Transit Administration



NEXUS 1

The Accountable Executive
Reviews and Approves the TAM plan | Reviews and Approves the Agency Safety Plan

NEXUS 2

Condition Assessments can identify potential safety issues, which could undergo safety risk assessment in SRM.

NEXUS 3

TAM data and analysis can be used for performance monitoring and measurement in SA.

NEXUS 4

The outcome of a safety risk assessment in SRM, or safety performance monitoring and measurement in SA, could inform the prioritization of an asset for repair or replacement.

NEXUS 5

The outcome of a safety risk assessment in SRM, or safety performance monitoring and measurement in SA, could inform resources for TAM.

While there are no formal requirements linking TAM and SMS, there are many opportunities to share information and analysis between the two processes, thus improving actions and decision making agency wide.

transit.dot.gov/PTASP | PTASP_QA@dot.gov

FTA GRANT STATUS

10/1/26

AVAILABLE GRANTS:	**Section**	**Available Funds**
(2026 Apportioment for 5307)	5307	2,605,276
(2026 Apportionment for 5339)	5339	211,375
(2025 Apportionment for 5307)	5307	2,531,688
(2025 Apportionment for 5339)	5339	202,428
AR-2025-020-01 (2024 Apportionment)-Operating	5307	736,368
AR-2025-009 (FY22-FY24)- Capital	5339	329,281
AR-2023-013 (CNG)- Capital/Operating	5307	537,458
AR-2022--003- Operating/Capital	5307	290,541
AR-2019-014 (Phase I Access Road) - Capital	5307	719,742
AR-2019-011 (Phase I Access Road) - Capital	5339	935,507
TOTAL FUNDS AVAILABLE		**9,099,664**

MEMORANDUM

TO: Jeff Dingman, City Administrator

CC: Andy Richards, CFO

FROM: Danny Baker, Chief of Police

DATE: October 7, 2026

SUBJECT: 2027 Police Department Capital Improvement Plan

SUMMARY

Included with this memo is the Police Department's new 5-Year Capital Improvement Plan (CIP) for FY2027-2031 as previously reviewed and discussed. This updated plan utilizes all anticipated 2026 EOY, unused police department Sales and Use Tax (SUT) funds as well as all anticipated SUT funds collected in 2027. $2,930,000 has been dedicated annually to support the 2024 police salary increase. Another recurring expense incorporated into the CIP is the annual Axon contract (body cameras, in-car cameras, interrogation room audio/video, Tasers, and associated software), which totals $810,000 in 2027. Additional revenue includes Grant Funding (GF), and Court Vehicle Earmarks (CVE). This plan will require a capital expense commitment from the General Fund in the amount of $786,345.

In addition to salary augmentation and the Axon contract, this plan will allow the Police Department to continue growing the Primary Police Vehicle (PPV) fleet, moving us closer to fully implementing the Take Home Vehicle Program for police officers and detectives. This has been a very popular benefit for our officers and the community as we have already observed vehicles being better maintained and received citizen appreciation for seeing marked police cars parked in their neighborhoods.

Other planned purchases include: replacement of Chinese manufactured drones (required by State law), replacement of a Computer Forensic Lab workstation, replacement firearms and optics, body armor, continued improvements to our firing range, and upgrades to the police headquarters Community Room.

Total 2027 expense: $6,135,390
Total 2027 revenue: $5,349,045
General Fund need: (Expense-Revenue) $786,345

ATTACHMENTS

1. Police 2027 CIP.pdf

Fort Smith Police Department
5-Year Capital Improvement Plan (Purchasing Vehicles)

	A	B	C	D	E	F	G
1		2026	2027	2028	2029	2030	2031
2	**Technology**						
3	Accountability		$810,000.00	$810,000.00	$900,000.00	$900,000.00	$900,000.00
4	Crime Prev/Det/Inv		$135,000.00	$135,000.00	$30,000.00	$0.00	$0.00
5	Officer Safety/Equipment		$128,090.00	$130,963.00	$101,623.00	$104,672.00	$107,812.00
6	**Mobility**						
7	Primary Patrol Vehicles		$1,797,800.00	$936,000.00	$973,440.00	$607,427.00	$1,368,735.00
8	CID Vehicles		$154,500.00	$167,092.00	$163,909.00	$168,826.00	$173,890.00
9	Other (Motors/Bikes/etc)		$40,000.00	$207,092.00	$141,600.00	$166,528.00	$0.00
10	**Facilities**						
11	2nd Precinct/Training Facility		$0.00	$0.00	$0.00	$0.00	$0.00
12	Firing Range		$65,000.00	$0.00	$0.00	$0.00	$0.00
13	Downtown Renovations		$75,000.00	$50,000.00	$100,000.00	$50,000.00	$50,000.00
14							
15	Anticipated Capital Expense:		$3,205,390.00	$2,436,147.00	$2,410,572.00	$1,997,453.00	$2,600,437.00
16	SUT Salary Support:		$2,930,000.00	$2,930,000.00	$2,930,000.00	$2,930,000.00	$2,930,000.00
17	Anticipated Tax Revenue (SUT)		$3,900,000.00	$4,017,000.00	$4,137,510.00	$4,261,635.00	$4,389,484.00
18	EOY Sales and Use Tax (SUT)		$1,000,000.00				
19	Grant Funding (GF)		$66,045.00	$47,000.00	$70,000.00	$47,000.00	$70,000.00
20	Court Vehicle Earmarks (CVE)		$383,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00
21	Total Anticipated Revenue:		$5,349,045.00	$4,264,000.00	$4,407,510.00	$4,508,635.00	$4,659,484.00
22	General Fund Contribution (CapEx)		$786,345.00	$1,102,147.00	$933,062.00	$418,818.00	$870,953.00
23	EOY Excess SUT	$1,000,000.00					
24							
25							
26	**Notes:** Spending details are outlined under additional tabs: Technology, Mobility, and Facilities. Construction of the 2nd Precinct and Training Facility has been removed.						
27							
28	Included: 3% inflation, 3% annual revenue increase on SUT						
29	Consistent,historical grant funding: JAG, BPV						
30							
31							

Technology

Accountability: The Axon Enterprise, Inc contract and annual payment includes: Body Worn Cameras, In-Car Cameras, Storage, Interrogation room AV, Axon Performance (recommended by Internal Audit), My90 Citizen Feedback, and Tasers.

Crime Prevention/Detection/Investigation: Replacement of all Chinese manufactured drones required by 2027 (State law). Replacement of aging Computer Forensic Lab (CFL) computers and workstations.

Officer Safety/Equipment: Regular replacement of officer service pistols, replacement of aging rifles, and purchase of optical sights for pistols and rifles. Annual replacement of Officer's Body Worn Ballistic Armor with partial reimbursement from a federal BVP Grant.

2027	
Accountability	
Axon	$810,000.00
Total	**$810,000.00**
Funding Source:	SUT
Crime Prev/Det/Inv	
Drone Repl.	$85,000.00
CFL Workstation	$50,000.00
Item 3	$0.00
Item 4	$0.00
Item 5	$0.00
Item 6	$0.00
Total	**$135,000.00**
Funding Source:	SUT+CapEx
Officer Safety/Equipment	
Firearms/Optics	$32,300.00
Body Armor	$95,790.00
Item 3	$0.00
Total	**$128,090.00**
Funding Source:	SUT+GF

2028	
Accountability	
Axon	$810,000.00
Total	**$810,000.00**
Crime Prev/Det/Inv	
Drone Repl.	$85,000.00
CFL Workstation	$50,000.00
Item 3	$0.00
Item 4	$0.00
Item 5	$0.00
Item 6	$0.00
Total	**$135,000.00**
Officer Safety/Equipment	
Body Armor	$98,663.00
Firearms/Optics	$32,300.00
Item 3	$0.00
Total	**$130,963.00**

2029	
Accountability	
Axon	$900,000.00
Total	**$900,000.00**
Crime Prev/Det/Inv	
2 K9's	$30,000.00
Item 2	$0.00
Item 3	$0.00
Item 4	$0.00
Item 5	$0.00
Item 6	$0.00
Total	**$30,000.00**
Officer Safety/Equipment	
Body Armor	$101,623.00
Item 2	$0.00
Item 3	$0.00
Total	**$101,623.00**

2030	
Accountability	
Axon	$900,000.00
Total	**$900,000.00**
Crime Prev/Det/Inv	
Item 1	$0.00
Item 2	$0.00
Item 3	$0.00
Item 4	$0.00
Item 5	$0.00
Item 6	$0.00
Total	**$0.00**
Officer Safety/Equipment	
Body Armor	$104,672.00
Item 2	$0.00
Item 3	$0.00
Total	**$104,672.00**

2031	
Accountability	
Axon	$900,000.00
Total	**$900,000.00**
Crime Prev/Det/Inv	
Item 1	$0.00
Item 2	$0.00
Item 3	$0.00
Item 4	$0.00
Item 5	$0.00
Item 6	$0.00
Total	**$0.00**
Officer Safety/Equipment	
Body Armor	$107,812.00
Item 2	$0.00
Item 3	$0.00
Total	**$107,812.00**

Mobility

Primary Patrol Vehicles: Purchase primary patrol vehicles and Special Operations vehicles to allow full implemntation of the Take Home Vehicle program, to regularly replace high-mileage vehicles (thereby reducing maintenance costs) and to ensure our patrol fleet remains operational and able to respond to calls in the City of Fort Smith.

CID Vehicles: Purchase of unmarked CID vehicles each year through 2031. This will ensure that our fleet stays operational and will replace any vehicle with high mileage and/or high maintenance costs.

Other: Replace an aging, high-mileage vehicle utilized by the department recruiter.

2027	
Primary Patrol Vehicles	
17 Fully Equipped PPVs	$1,530,000.00
3 Special Ops Vehicles	$267,800.00
Total	**$1,797,800.00**
CID Vehicles	
5 CID Vehicles	$154,500.00
Item 2	$0.00
Total	**$154,500.00**
Other (Motors/Bikes/etc)	
Recruiting Vehicle	$40,000.00
Total	**$40,000.00**
Funding Source: SUT+ CVE+CapEx	

2028	
Primary Patrol Vehicles	
7 Fully Equipped PPVs	$655,200.00
3 Special Ops Vehicles	$280,800.00
Total	**$936,000.00**
CID Vehicles	
5 CID Vehicles	$167,092.00
Item 2	$0.00
Total	**$167,092.00**
Other (Motors/Bikes/etc)	
5 Sup Serv. Vehicles	$167,092.00
1 Motorcycle	$40,000.00
Total	**$207,092.00**

2029	
Primary Patrol Vehicles	
7 Fully Equipped PPVs	$681,408.00
3 Special Ops Vehicles	$292,032.00
Total	**$973,440.00**
CID Vehicles	
5 CID Vehicles	$163,909.00
Item 2	$0.00
Total	**$163,909.00**
Other (Motors/Bikes/etc)	
Animal Control	$100,000.00
1 Motorcycle	$41,600.00
Total	**$141,600.00**

2030	
Primary Patrol Vehicles	
6 Fully Equipped PPVs	$607,427.00
0 Special Ops Vehicles	$0.00
Total	**$607,427.00**
CID Vehicles	
5 CID Vehicles	$168,826.00
Item 2	$0.00
Total	**$168,826.00**
Other (Motors/Bikes/etc)	
Comm Rel Vehicle	$80,000.00
2 Motorycycles	$86,528.00
Total	**$166,528.00**

2031	
Primary Patrol Vehicles	
11 Fully Equippped PPVs	$1,158,160.00
2 Special Ops Vehicles	$210,575.00
Total	**$1,368,735.00**
CID Vehicles	
5 CID Vehicles	$173,890.00
2 K9 Vehicles	$150,000.00
Total	**$323,890.00**
Other (Motors/Bikes/etc)	
Item 1	$0.00
Item 2	$0.00
Total	**$0.00**

Facilities

Firing Range: Continued development and maintenance of the FSPD firing range at the FS landfill.

Downtown Renovations: Projects to modernize and improve functionality of the downtown police headquarters building. This will include Bartlett Community Room remodeling, and replacement of badly aging carpet throughout the building with laminate flooring.

2027	
2nd Precinct / Training Facililty	
	$0.00
	$0.00
Total	**$0.00**
Firing Range	
Seating	$25,000.00
Lights	$40,000.00
Total	**$65,000.00**
Downtown Renovations	
Community Room	$75,000.00
Total	**$75,000.00**
Funding Source	SUT

2028	
2nd Precinct / Training Facililty	
	$0.00
Total	**$0.00**
Firing Range	
Item 1	$0.00
Item 2	$0.00
Total	**$0.00**
Downtown Renovations	
Laminate Flooring	$50,000.00
Item 2	$0.00
Total	**$50,000.00**

2029	
2nd Precinct / Training Facililty	
	$0.00
	$0.00
Total	**$0.00**
Firing Range	
Item 1	$0.00
Item 2	$0.00
Total	**$0.00**
Downtown Renovations	
CID Expansion	$100,000.00
Item 2	$0.00
Total	**$100,000.00**

2030	
2nd Precinct / Training Facililty	
	$0.00
Item 2	$0.00
Total	**$0.00**
Firing Range	
Item 1	$0.00
Item 2	$0.00
Total	**$0.00**
Downtown Renovations	
Upgrade Facility	$50,000.00
Item 2	$0.00
Total	**$50,000.00**

2031	
2nd Precinct / Training Facililty	
	$0.00
Item 2	$0.00
Total	**$0.00**
Firing Range	
Item 1	$0.00
Item 2	$0.00
Total	**$0.00**
Downtown Renovations	
Upgrade Facility	$50,000.00
Item 2	$0.00
Total	**$50,000.00**

MEMORANDUM

TO: Jeff Dingman, Acting City Administrator

FROM: Darrell Clark, Fire Chief

DATE: October 7, 2026

SUBJECT: Five-year CIP for the Fire Department (1/8% Sales and Use Tax)

SUMMARY

Attached is the 5 year Capital Improvement Plan for the Fire Department. This plan will serve as an outline for fire apparatus replacements, staff vehicle replacements, fire station repairs/upgrades, and major equipment purchases. Fire suppression apparatus purchases are included in this memo using the fire department's portion of the ¼ cent Sales and Use Tax for Fire and Parks. This plan will be adjusted in the future as department needs or priorities change.

Additionally, there are other necessities that require attention in the immediate or near future. $4,000,000 is the estimated cost of a training facility complete with a large lecture classroom, small breakout classrooms, offices for the Fire Training Division, public restroom facilities, men's toilet-shower-locker rooms, women's toilet-shower-locker rooms, and shared functional/support areas. This would be located at the current Fire Training Facility located at 5901 Commerce Road. Currently, classroom portions of training for Fire are held at either Station 1 (downtown) or Station 11 (Chaffee Crossing). Both classrooms are limited to 25 persons max. With a training center classroom located on the premises of our training facility, academic to practical hands-on training would be streamlined, resulting in better consistency of training evolutions. With a large lecture style classroom we could host regional, or even national training courses. These type of courses are paid for by visiting departments, resulting in a small return on investment for each class held plus the addition of tax dollar revenues by each firefighter visiting Fort Smith. While this is a major investment in our public safety departments, the benefit of this type of center would serve for decades to come.

We have been working on remodeling our aging fire stations, and we need to continue to extend their lifespan. I have included funding each of the next five years to remodel one or two fire stations each year. We also are working to make them as energy efficient as possible to help reduce utility bills.

We would like to build our own driving course for training and testing purposes at the maintenance facility. Not only could we use it testing and training, it would aid the maintenance technicians when working on apparatus suspensions. Whenever they do front-end work there are adjustments that need to be made in conjunction with driving the apparatus

utilizing turns and then having to re-check alignments. This would keep them from having to do these tests on public streets. The estimated cost of this is $600,000.00

Another Fire Station will be needed if annexation continues to expand to the south and/or east, or when development exceeds our current fire suppression coverage requirements to stay in line with ISO standards.

Since the 2012 passage of the 1/8 Sales and Use Tax for the Fort Smith Fire Department, it has generated roughly $44,445,064. The balance of this account each year goes into our apparatus sinking fund. A few years ago, this account was projected to be in the red in 2027. We took steps to try and reduce spending to preserve the decreasing balance. Refurbishing two pumpers and moving a lot of the operating expenses for Station 11 and the apparatus assigned to this station has extended the estimated year that the account goes into the red out to 2033. I have been working with Finance and Administration to find additional steps that can be taken to continue to extend this account staying in the black while ensuring we stay on schedule for apparatus replacement.

ATTACHMENTS

1. 2026 CIP Workbook.pdf
2. Copy of 4803 & Apparatus Fund - Updated 10-7-2026.pdf

FY 2027 - 2031
CIP Capital Improvement Project Summary

	Fiscal Year						
Department	**Program**	**Category**	**2027**	**2028**	**2029**	**2030**	**2031**
Fire Department	**General Funds**	Rescue Boat			$300,000		
		Zodiac Boat			$50,000		
		Draft Commander		$155,000			
		Staff Vehicles		$75,000		$150,000	
		Station Renovations	$80,000	$80,000	$80,000	$80,000	$80,000
	General Funds Total		**$80,000**	**$310,000**	**$430,000**	**$230,000**	**$80,000**
	Option 1/8% Sales Tax	Apparatus Cost	$2,172,069		$4,140,000	$1,300,000	$2,500,000
	Option 1/8% Sales Tax Total		**$2,172,069**		**$4,140,000**	**$1,300,000**	**$2,500,000**
Fire Department Total							
Grand Total			**$2,252,069**	**$310,000**	**$4,570,000**	**$1,530,000**	**$2,580,000**

Future Unfunded Projects

Station 12	As the City expands to the south, we will need to plan for building Station 12. This project will include a two-bay station, a pumper, and 9 personnel.
Motorola Radios	Fire will need to plan to purchase new portable Motorola radios in 2030 to 2031. We plan to apply for grant funding when we have to make our next purchase.
Training Classroom	The goal is to have a large lecture hall, offices, and locker room facilities for participants It will be located at the FSFD Training Facility This addition would facilitate hosting larger more complex classes.
New Fire Station	Stations 2 through 9 are over 50 years old. We need to devise a plan to start replacing stations. We have been doing remodeling to many, can only extend the lifespan so long.
Driving Pad	Fire needs a large reenforced concrete pad to train apparatus operators and allow Fleet Maintenance to test apparatus suspensions during repairs instead of on public roads.

FY 2027-2031
Fire Department Capital Improvement Project

Apparatus Cost

Funding Source
Option 1/8% Sales Tax

Total Tax FY
Current Year Tax 1/8 $3,650,903

Project Description
This project will procure advanced firefighting vehicles, including pumpers and ladder trucks, to replace aging equipment, meet NFPA standards, and accommodate the growing needs of the city.

Project Justification
Upgrading the fleet is crucial for improved emergency responses, firefighter safety, and lower maintenance costs. New apparatus will ensure efficient operations, enhance public safety, and could contribute to reduced insurance premiums for the Fort Smith community.

Cost Summary

	2027	2028	2029	2030	2031	Total
Total Cost	**$ 2,172,069**	**$ -**	**$ 4,140,000**	**$ 1,300,000**	**$ 2,500,000**	**$ 10,112,069**

Comments
Based on 5% increase per year

Expense Itemization

2027			
Cost	$ 2,172,069		
Unit Being Replaced	Ladder 11		
Asset Number	964		
Age of Apparatus	14		
Total Cost			**$2,172,069**

2028			
Cost			
Unit Being Replaced			
Asset Number			
Age of Apparatus			
Total Cost			**$0**

2029			
Cost	$ 2,340,000	$ 1,800,000	
Unit Being Replaced	Ladder 9	Rescue 1	
Asset Number	965	403	
Age of Apparatus	16	15	
Total Cost			**$4,140,000**

2030			
Cost	$ 1,300,000		
Unit Being Replaced	Pumper 6		
Asset Number			
Age of Apparatus	11		
Total Cost			**$1,300,000**

2031			
Cost	$ 2,500,000		
Unit Being Replaced	Ladder 11		
Asset Number			
Age of Apparatus	14		
Total Cost			**$2,500,000**

FY 2027 - 2031
Fire Department Capital Improvement Project

Aluminum Rescue Boat

Funding Source General Funds

Project Description
This is to replace our 1996 fiberglass rescue boat with a far more capable aluminum rescue boat that will provide more power for towing small craft, hauling patients and equipment, and providing a usable platform for the FSFD Dive Team. The included cost is estimated.

Project Justification
The current FSFD large rescue boat is an older fiberglass boat that is better suited for recreational activities, rather than rescue operations. The new boat would have more power, longer lifespan, bow gate and side door for divers, large deck to carry patients and equipment.

Cost Summary

	2027	2028	2029	2030	2031	
Total Cost	**$ -**	**$ -**	**$ 300,000**	**$ -**	**$ -**	**Total $ 300,000**

Comments
Fire has Act 122 funds that can be applied to cover a portion of this purchase.

Expense Itemization

2027

Cost				
Total Cost				**$ -**

2028

Cost				
Total Cost				**$ -**

2029

Cost				
$ 300,000	Aluminum Rescue Boat			
Total Cost				**$ 300,000**

2030

Cost				
Total Cost				**$ -**

2031

Cost				
Total Cost				**$ -**





FY 2027-2031
Fire Department Capital Improvement Project

Milpro Zodiac Rescue Boat (Replacement)

Funding Source
General Funds

Project Description
The FSFD Zodiac rescue boat at Station 7 needs to be replaced to continue providing with the FSFD personnel with the most capable equipment so that they can provide water rescue services from that station.

Project Justification
The Milpro Zodiac rescue boat at Station 7 is aging and needs to be replaced. It will be 15 years old in 2029.

Cost Summary

	2027	2028	2029	2030	2031	Total
Total Cost	**$ -**	**$ -**	**$ 50,000**	**$ -**	**$ -**	**$ 50,000**

Comments

Expense Itemization

2027

Cost			
Total Cost	**$**		**-**

2028

Cost			
Total Cost	**$**		**-**

2029

Cost				
$ 50,000	Zodiac Rescue Boat			
Total Cost	**$**			**50,000**

2030

Cost			
Total Cost	**$**		**-**

2031

Cost			
Total Cost	**$**		**-**

FY 2027-2031
Fire Department Capital Improvement Project

Draft Commander Pump/Hose Testing Trailer

Funding Source
General Funds

Project Description
The Draft Commander is a trailer with a 3,000 gallon water tank that is utilized to perform pump tests with clean water. Currently, water is drafted from a lake during pump testing.

Project Justification
This trailer would be used for annual pump testing and pump tests following repairs.

Cost Summary

	2027	2028	2029	2030	2031	Total
Total Cost	**$ -**	**$ 155,000**	**$ -**	**$ -**	**$ -**	**$ 155,000**

Comments

Expense Itemization

2027

Cost			
Total Cost			**$ -**

2028

Cost			
$ 155,000	Draft Commander		
Total Cost			**$ 155,000**

2029

Cost				
Total Cost				**$ -**

2030

Cost			
Total Cost			**$ -**

2031

Cost			
Total Cost			**$ -**



FY 2027 - 2031
Fire Department Capital Improvement Project

Staff Vehicles

Funding Source General Funds

Project Description
The Staff Vehicles Upgrade initiative for the Fort Smith Fire Department aims to renew its administrative and operational fleet. This includes the acquisition of command units, quick response vehicles, and support SUVs essential for non-emergency tasks and on-scene coordination.

Project Justification
Modernizing the staff vehicle fleet is vital for maintaining day-to-day operations and effective on-scene command presence. New vehicles will provide reliable transportation, reduce repair costs, and ensure that leadership and support staff can perform their roles efficiently, ultimately contributing to a more effective fire service for the community.

Cost Summary

	2027	2028	2029	2030	2031	
Total Cost	**$ -**	**$ 75,000**	**$ -**	**$ 150,000**	**$ -**	**Total $ 225,000**

Comments
Fire has Act 122 funds that can be applied to cover a portion of this purchase.

Expense Itemization

2027

Cost	
Total Cost	**$ -**

2028

Cost	
$ 75,000	Asset #747 - 3/4 ton 4x4 crew cab diesel
Total Cost	**$ 75,000**

2029

Cost	
Total Cost	**$ -**

2030

Cost	
$ 75,000	Asset #211 - Chevy Tahoe
$ 75,000	Asset #213 - Chevy Tahoe
Total Cost	**$ 150,000**

2031

Cost	
Total Cost	**$ -**

FY 2027 - 2031
Fire Department Capital Improvement Project

Remodeling Fire Department Facilities

Funding Source General Funds

Project Description
These funds would be used to renew kitchen cabinets, painting, replacing old light fixtures, updating bathrooms/locker rooms. This plan would allow an average of $40,000 per station. The plan is to remodel two stations per year. The Maintenance Facility/Fire Marshal Offices will be included in the remodeling plan.

Project Justification
We need to update our aging fire stations to extend their lifespan and make them more energy efficient. This plan will help delay the large expense of replacing our older fire stations.

Cost Summary

	2027	2028	2029	2030	2031		
Total Cost	**$ 80,000**	**$ 80,000**	**$ 80,000**	**$ 80,000**	**$ 80,000**	**Total**	**$ 400,000**

Comments
Stations 1, 2, & 3 have been remodeled in recent years. The administrative offices will need minor remodeling.

Expense Itemization

2027

Cost	
$ 80,000	Remodel 2 Fire Stations
Total Cost	**$ 80,000**

2028

Cost	
$ 80,000	Remodel 2 Fire Stations
Total Cost	**$ 80,000**

2029

Cost	
$ 80,000	Remodel 2 Stations
Total Cost	**$ 80,000**

2030

Cost	
$ 80,000	Remodel 2 Fire Stations
Total Cost	**$ 80,000**

2031

Cost	
$ 80,000	Remodel 2 Fire Stations
Total Cost	**$ 80,000**

4803 Revenue		**2020**		**2021**		**2022**		**2023**		**2024**		**2025**		**2026**
	4.29%		15.32%		10.39%		3.72%		-1.36%		-0.01%		1.93%	
January	-2.4%	$ 524,264	10.6%	$ 579,680	$ 676,530		$ 703,398		$ 709,540		$ 708,284		$ 714,577	
February	7.6%	$ 427,210	15.1%	$ 491,663	$ 518,802		$ 562,609		$ 535,932		$ 536,393		$ 562,699	
March	5.9%	$ 431,362	0.7%	$ 434,480	$ 504,806		$ 573,409		$ 577,658		$ 551,865		$ 586,858	
April	-3.4%	$ 444,121	37.3%	$ 609,631	$ 610,951		$ 651,704		$ 635,178		$ 643,669		$ 648,204	
May	-4.3%	$ 423,409	30.2%	$ 551,405	$ 583,383		$ 622,828		$ 612,843		$ 570,552		$ 605,817	
June	9.1%	$ 477,148	14.0%	$ 544,022	$ 626,348		$ 635,450		$ 622,162		$ 628,363		$ 630,844	
July	10.1%	$ 507,006	9.9%	$ 557,210	$ 627,001		$ 642,521		$ 644,449		$ 610,363		$ 644,754	
August	8.4%	$ 500,069	11.6%	$ 557,840	$ 620,124		$ 632,142		$ 614,634		$ 654,018		$ 649,631	
September	3.6%	$ 475,184	14.7%	$ 544,981	$ 613,610		$ 630,968		$ 590,784		$ 634,174		$ 624,828	
October	7.7%	$ 481,764	13.2%	$ 545,541	$ 613,672		$ 610,437		$ 601,924		$ 623,896		$ 618,207	
November	7.8%	$ 480,437	14.5%	$ 550,056	$ 597,001		$ 603,888		$ 609,741		$ 591,362		$ 607,680	
December	3.3%	$ 493,896	14.8%	$ 567,114	$ 620,234		$ 611,606		$ 624,231		$ 625,322		$ 626,590	
Total		$ 5,665,870		$ 6,533,623	$ 7,212,462		$ 7,480,961		$ 7,379,076		$ 7,378,261		$ 7,520,690	
1/8% Revenue		$ 2,832,935		$ 3,266,812	$ 3,606,231		$ 3,740,480		$ 3,689,538		$ 3,689,131		$ 3,760,345	
Add. Revenue, sale of reserve apparatus				$ 620,426										
		$ 2,832,935		**$ 3,887,238**	**$ 3,606,231**		**$ 3,740,480**		**$ 3,689,538**		**$ 3,689,131**		**$ 3,760,345**	
Previous Year Carry Fwd		$ 463,055		$ 586,300	$ 1,163,231		$ 1,470,596		$ 2,084,880		$ 3,000,837		$ 4,014,564	
Total revenue		**$ 3,295,990**		**$ 4,473,538**	**$ 4,769,462**		**$ 5,211,076**		**$ 5,774,418**		**$ 6,689,968**		**$ 7,774,909**	
4803 Expenses														
Personnel & Operating		$ 2,098,058		$ 2,059,881	$ 2,148,869		$ 2,368,944		$ 2,231,581		$ 2,385,293		$ 2,456,852	
Capital		$ 611,632		$ 630,000	$ 1,149,997		$ 757,252		$ 542,000		$ 290,111		$ 271,000	
				$ 620,426										
		$ 2,709,690		$ 3,310,307	$ 3,298,866		$ 3,126,196		$ 2,773,581		$ 2,675,404		$ 2,727,852	
CY Rev/Exp		$ 123,245		$ 576,931	$ 307,365		$ 614,284		$ 915,957		$ 1,013,727		$ 1,032,493	
CY Fund Balance		**$ 586,300**		**$ 1,163,231**	**$ 1,470,596**		**$ 2,084,880**		**$ 3,000,837**		**$ 4,014,564**		**$ 5,047,057**	
		P1		P-2, P-11	L-1		P-8		P-5		P-10		P-4	

4803 Revenue	2027	2028	2029	2030	2031	2032	2033
		0.54%	0.73%	0.33%	0.53%	0.53%	0.47%	0.5
January	$ 717,908	$ 720,726	$ 724,914	$ 728,395	$ 731,925	$ 735,695	$ 739,325	
February	$ 550,458	$ 555,349	$ 561,730	$ 561,404	$ 565,089	$ 568,369	$ 570,603	
March	$ 577,848	$ 577,912	$ 586,682	$ 586,622	$ 589,576	$ 593,503	$ 595,799	
April	$ 648,774	$ 653,351	$ 656,611	$ 659,441	$ 663,032	$ 666,292	$ 669,551	
May	$ 602,368	$ 598,841	$ 608,366	$ 609,224	$ 611,532	$ 615,804	$ 618,308	
June	$ 633,394	$ 637,176	$ 640,143	$ 643,273	$ 646,599	$ 649,772	$ 653,014	
July	$ 639,521	$ 637,861	$ 647,119	$ 647,915	$ 650,742	$ 655,078	$ 657,757	
August	$ 645,822	$ 656,322	$ 657,098	$ 659,611	$ 664,254	$ 666,924	$ 670,232	
September	$ 622,761	$ 633,527	$ 633,309	$ 636,165	$ 640,677	$ 643,084	$ 646,375	
October	$ 620,822	$ 627,185	$ 628,292	$ 631,687	$ 635,345	$ 638,093	$ 641,392	
November	$ 608,957	$ 608,693	$ 614,528	$ 616,833	$ 619,485	$ 623,118	$ 626,010	
December	$ 631,635	$ 634,128	$ 637,092	$ 640,628	$ 643,655	$ 646,863	$ 650,152	
Total	$ 7,500,269	$ 7,541,071	$ 7,595,883	$ 7,621,198	$ 7,661,911	$ 7,702,594	$ 7,738,520	
1/8% Revenue	$ 3,750,134	$ 3,770,535	$ 3,797,942	$ 3,810,599	$ 3,830,956	$ 3,851,297	$ 3,869,260	
Add. Revenue, sale of reserve apparatus								
	$ 3,750,134	**$ 3,770,535**	**$ 3,797,942**	**$ 3,810,599**	**$ 3,830,956**	**$ 3,851,297**	**$ 3,869,260**	
Previous Year Carry Fwd	$ 5,047,057	$ 4,094,565	$ 2,939,979	$ 2,253,253	$ 1,998,643	$ 481,434	$ (878)	
Total revenue	**$ 8,797,191**	**$ 7,865,100**	**$ 6,737,921**	**$ 6,063,852**	**$ 5,829,599**	**$ 4,332,732**	**$ 3,868,382**	
4803 Expenses								
Personnel & Operating	$ 2,530,557	$ 2,606,474	$ 2,684,668	$ 2,765,208	$ 2,848,165	$ 2,933,610	$ 3,021,618	
Capital	$ 2,172,069	$ 2,318,647	$ 1,800,000	$ 1,300,000	$ 2,500,000	$ 1,400,000	$ 1,470,000	
	$ 4,702,626	$ 4,925,121	$ 4,484,668	$ 4,065,208	$ 5,348,165	$ 4,333,610	$ 4,491,618	
CY Rev/Exp	$ (952,492)	$ (1,154,586)	$ (686,727)	$ (254,609)	$ (1,517,209)	$ (482,312)	$ (622,358)	
CY Fund Balance	**$ 4,094,565**	**$ 2,939,979**	**$ 2,253,253**	**$ 1,998,643**	**$ 481,434**	**$ (878)**	**$ (623,236)**	
	L-7	L-9	R-1	P-6	L-11	Pumper 7	Pumper 1	

2034		2035		2036		2037
1%		0.50%		0.49%		0.50%	
$	743,005	$	746,735	$	750,452	$	754,198
$	573,701	$	576,600	$	579,371	$	582,323
$	598,889	$	602,024	$	604,893	$	607,955
$	672,955	$	676,295	$	679,663	$	683,067
$	621,367	$	624,678	$	627,666	$	630,816
$	656,293	$	659,556	$	662,850	$	666,162
$	661,071	$	664,548	$	667,737	$	671,097
$	673,808	$	677,025	$	680,425	$	683,857
$	649,813	$	652,888	$	656,189	$	659,493
$	644,659	$	647,795	$	651,062	$	654,317
$	629,100	$	632,337	$	635,440	$	638,615
$	653,359	$	656,626	$	659,913	$	663,199
$	7,778,019	$	7,817,108	$	7,855,661	$	7,895,099
$	3,889,009	$	3,908,554	$	3,927,831	$	3,947,549
$	**3,889,009**	**$**	**3,908,554**	**$**	**3,927,831**	**$**	**3,947,549**
$	(623,236)	$	(1,396,493)	$	(2,313,573)	$	(3,387,548)
$	**3,265,774**	**$**	**2,512,061**	**$**	**1,614,258**	**$**	**560,002**
$	3,112,266	$	3,205,634	$	3,301,803	$	3,400,857
$	1,550,000	$	1,620,000	$	1,700,002	$	1,700,003
$	4,662,266	$	4,825,634	$	5,001,805	$	5,100,860
$	(773,257)	$	(917,080)	$	(1,073,975)	$	(1,153,311)
$	**(1,396,493)**	**$**	**(2,313,573)**	**$**	**(3,387,548)**	**$**	**(4,540,859)**

Pumper 2 Pumper 5 Pumper 10